



Minnesota
STATE COLLEGES
& UNIVERSITIES

Institution Profile

Alexandria Technical College

FY2009

Student Full-Year Equivalent and Fall Headcount Enrollment

	Enrollment					3-year Average	Change FY2007- 2009	Change FY2005- 2009	Projected	
	2004-2005	2005-2006	2006-2007	2007-2008	2008-2009*				2009-2010*	2010-2011*
Fiscal Year FYE	2,145	2,071	2,114	2,110	2,065	2,096	-2.3%	-3.7%	2,025	2,025
Fall Headcount	2,193	2,115	2,253	2,249	2,377	2,293	5.5%	8.4%	NA	NA

*FYE for FY2009-2011 is projected as of March 2009.

Source: Office of the Chancellor, Finance Division/Budget Office (Fiscal Year FYE) and Office of the Chancellor, Academic Affairs Division/Research and Planning (Fall Headcount).

Financial Indicators

Tuition as a % of General Fund Revenues	FY2007	FY2008	General Fund Budgetary Cash Balance	FY2007		FY2008	
				Amount	Percent*	Amount	Percent*
All Colleges/State Universities	45%	45%	All Colleges/State Universities	\$ -	20%	\$ -	20%
Alexandria Technical College	38%	38%	Alexandria Technical College	\$ 3,581,897	16%	\$ 3,259,637	14%

*As a percent of general fund revenue

Source: Office of the Chancellor Finance Division/Budget Office

Facilities

College	FY2009 Building Inventory*	FY2009 Square Footage*		FY2009 Acreage*	
		Academic	Revenue	Total	Maintained
Alexandria Technical College	16 Buildings	442,892	0	109.0	66.5

*As of May 15, 2009

Repair and Replacement Actual Expenditures

FY2006		FY2007		FY2008		3-year Average	
Expense	\$/Sq Ft	Expense	\$/Sq Ft	Expense	\$/Sq Ft	Expense	\$/Sq Ft
\$519,560	\$1.17	\$301,498	\$0.68	\$344,592	\$0.78	\$388,550	\$0.88

Project Execution Status	Year	Appropriation	Encumbered/Spent		Free Balance
			\$	%	
Capital Projects*	2006	\$ 400,000	\$ 400,000	100.00%	\$ -
	2008	\$ 11,025,000	\$ 10,090,773	91.53%	\$ 934,227
HEAPR*	2006	\$ 1,625,679	\$ 1,625,679	100.00%	\$ -
	2008	\$ 1,875,000	\$ 1,290,973	68.85%	\$ 584,027

*As of May 15, 2009

Source: Office of the Chancellor, Finance Division/Facilities Office



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Employee Headcount and Full-time Equivalent (FTE)

Faculty	FY2008		FY2009		Staff/Administrators	FY2008		FY2009	
	Count	FTE*	Count	FTE*		Count	FTE	Count	FTE
Unlimited Full-time:	73	76.27	72	83.66	AFSCME:	63	50.56	75	53.33
Unlimited Part-time:	4	2.67	5	4.91	MNA:	0	0.00	0	0.00
Temporary Full-time:	0	0.00	2	2.23	MMA:	9	7.80	9	8.45
Adjunct/Temporary Part-time:	105	14.10	74	17.34	MAPE:	31	28.86	35	34.14
Customized Training Faculty - Exclusive:	22	1.42	29	0.76	Comm Plan/Health Trmt Prof/Prof Engrs:	2	2.00	2	2.00
					Administrators/Classified Mgrs:	10	8.93	9	8.44
Total:	204	94.46	182	108.90	Total:	115	98.15	130	106.36

All data is as of March 1, 2008 (FY2008) and March 1, 2009 (FY2009).

* FTE for faculty is not calculated in the same twelve-month manner as the administrator and staff positions. FTE for faculty is calculated on an academic year basis. Reductions in FTE can be a result of unpaid leaves of absence, sabbaticals, adjusted workloads due to phased retirement and unlimited special statuses. Additions in FTE are a result of overload assignments, extended duty days due to program needs, additional assignments requiring faculty expertise. Faculty FTE figures do not include assignments that are paid on a lump sum basis, such as non-credit instruction, customized training faculty instruction, various student activity assignments.

Source: Office of the Chancellor, Systemwide Human Resources, HR Oracle Database (Hyperion)/HR Empl Person Current Table

Faculty, Staff and Students by Ethnic/Racial Status

FY	Faculty					Staff/Administrators					Students (Fall Headcount)*			
	Total # of Faculty of Color	Total # of Faculty that Reported Racial/Ethnic Status	Grand Total Faculty	% of Faculty of Color	% of Available Faculty of Color ¹	Total # of Staff/Admin of Color	Total # of Staff/Admin that Reported Racial/Ethnic Status	Grand Total Staff/Admin	% of Staff/Admin of Color	% of Available Staff/Admin of Color ¹	Total # of Students of Color	Total # of Students that Reported Racial/Ethnic Status	Grand Total Students	% of Students of Color
2006-2007	1	208	208	0.5%	8.0%	2	119	119	1.7%	5.1-14.3%	49	1,970	2,253	2.5%
2007-2008	1	203	204	0.5%	8.0%	3	115	115	2.6%	5.1-14.3%	46	2,020	2,249	2.3%
2008-2009	1	181	182	0.6%	8.0%	3	130	130	2.3%	5.1-14.3%	52	2,045	2,377	2.5%

FY	Faculty					Staff/Administrators					Students (Fall Headcount)*				
	American Indian/Alaska Native	Asian/Pacific Islander	Black/African American	Hispanic or Latino	Total Faculty of Color	American Indian/Alaska Native	Asian/Pacific Islander	Black/African American	Hispanic or Latino	Total Staff/Admin of Color	American Indian/Alaska Native	Asian/Pacific Islander	Black/African American	Hispanic or Latino	Total Student of Color
2006-2007	0	1	0	0	1	2	0	0	0	2	13	11	10	15	49
2007-2008	0	1	0	0	1	2	0	0	1	3	12	10	13	11	46
2008-2009	1	0	0	0	1	2	0	0	1	3	15	13	13	11	52

*Student ethnicity data Based on Fall headcounts reported by the Office of the Chancellor Research and Planning.

¹Data source: Shari Maloney, Human Resources Director for Alexandria Technical College.

Source: Office of the Chancellor Research and Planning, Equal Opportunity and Diversity Office, and Human Resources (MnSCU HR Oracle Database (Hyperion)/HR Empl Person Current Table.)