



Minnesota
STATE COLLEGES
& UNIVERSITIES

Institution Profile Anoka-Ramsey Community College FY2009

Student Full-Year Equivalent and Fall Headcount Enrollment

	Enrollment					3-year Average	Change FY2007- 2009	Change FY2005- 2009	Projected	
	2004-2005	2005-2006	2006-2007	2007-2008	2008-2009*				2009-2010*	2010-2011*
Fiscal Year FYE	4,550	4,540	4,876	5,113	5,350	5,113	9.7%	17.6%	5,300	5,100
Fall Headcount	7,220	7,293	7,531	7,860	8,236	7,876	9.4%	14.1%	NA	NA

*FYE for FY2009-2011 is projected as of March 2009.

Source: Office of the Chancellor, Finance Division/Budget Office (Fiscal Year FYE) and Office of the Chancellor, Academic Affairs Division/Research and Planning (Fall Headcount).

Financial Indicators

Tuition as a % of General Fund Revenues	FY2007	FY2008
All Colleges/State Universities	45%	44%
Anoka-Ramsey Community College	50%	48%

General Fund Budgetary Cash Balance	FY2007		FY2008	
	Amount	Percent*	Amount	Percent*
All Colleges/State Universities	\$ -	20%	\$ -	20%
Anoka-Ramsey Community College	\$ 8,603,937	26%	\$ 6,731,835	18%

*As a percent of general fund revenue

Source: Office of the Chancellor Finance Division/Budget Office

Facilities

College	FY2009 Building Inventory*	FY2009 Square Footage*		FY2009 Acreage*	
		Academic	Other	Total	Maintained
Anoka-Ramsey Community College, Cambridge	6 Buildings	115,968	0	124.0	73.1
Anoka-Ramsey Community College, Coon Rapids	10 Buildings	357,135	0	95.0	55.0

*As of May 15, 2009

Repair and Replacement Actual Expenditures

FY2006		FY2007		FY2008		3-year Average	
Expense	\$/Sq Ft	Expense	\$/Sq Ft	Expense	\$/Sq Ft	Expense	\$/Sq Ft
\$353,872	\$0.79	\$610,484	\$1.30	\$718,102	\$1.52	\$560,819	\$1.20

Project Execution Status	Year	Appropriation	Encumbered/Spent		Free Balance
			\$	%	
Capital Projects*	2005	\$ 10,544,442	\$ 10,544,442	100.00%	\$ -
	2008	\$ 4,628,120	\$ 3,539,524	76.48%	\$ 1,088,596
HEAPR*	2006	\$ 771,969	\$ 771,969	100.00%	\$ -
	2008	\$ 885,822	\$ 565,329	63.82%	\$ 320,493

*As of May 15, 2009

Source: Office of the Chancellor, Finance Division/Facilities Office



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Employee Headcount and Full-time Equivalent (FTE)

Faculty	FY2008		FY2009		Staff/Administrators	FY2008		FY2009	
	Count	FTE*	Count	FTE*		Count	FTE	Count	FTE
Unlimited Full-time:	120	108.75	122	133.39	AFSCME:	95	83.14	128	97.43
Unlimited Part-time:	1	0.35	0	0.00	MNA:	0	0.00	0	0.00
Temporary Full-time:	0	0.00	10	10.93	MMA:	14	13.41	21	20.88
Adjunct/Temporary Part-time:	190	47.98	171	78.70	MAPE:	57	59.21	67	62.36
Customized Training Faculty - Exclusive:	2	0.03	1	0.04	Comm Plan/Health Trmt Prof /Prof Engrs:	6	5.50	9	8.20
Total:	313	157.11	304	223.06	Administrators/Classified Mgrs:	15	13.84	16	15.79
					Total:	187	175.10	241	204.66

All data is as of March 1, 2008 (FY2008) and March 1, 2009 (FY2009).

* FTE for faculty is not calculated in the same twelve-month manner as the administrator and staff positions. FTE for faculty is calculated on an academic year basis. Reductions in FTE can be a result of unpaid leaves of absence, sabbaticals, adjusted workloads due to phased retirement and unlimited special statuses. Additions in FTE are a result of overload assignments, extended duty days due to program needs, additional assignments requiring faculty expertise. Faculty FTE figures do not include assignments that are paid on a lump sum basis, such as non-credit instruction, customized training faculty instruction, various student activity assignments.

Source: Office of the Chancellor, Systemwide Human Resources, HR Oracle Database (Hyperion)/HR Empl Person Current Table

Faculty, Staff and Students by Ethnic/Racial Status

FY	Faculty					Staff/Administrators					Students (Fall Headcount)*			
	Total # of Faculty of Color	Total # of Reported Faculty that Racial/Ethnic Status	Grand Total Faculty	% of Faculty of Color	% of Available Faculty of Color ¹	Total # of Staff/Admin of Color	Total # of Reported Staff/Admin that Racial/Ethnic Status	Grand Total Staff/Admin	% of Staff/Admin of Color	% of Available Staff/Admin of Color ¹	Total # of Students of Color	Total # of Reported Students that Racial/Ethnic Status	Grand Total Students	% of Students of Color
2006-2007	20	306	309	6.5%	8.0%	12	195	195	6.2%	5.1-14.3%	705	7,231	7,531	9.7%
2007-2008	17	309	313	5.4%	8.0%	11	187	187	5.9%	5.1-14.3%	784	7,536	7,860	10.4%
2008-2009	20	303	304	6.6%	8.0%	18	241	241	7.5%	5.1-14.3%	931	7,967	8,236	11.7%

FY	Faculty					Staff/Administrators					Students (Fall Headcount)*				
	American Indian/Alaska Native	Asian/Pacific Islander	Black/African American	Hispanic or Latino	Total Faculty of Color	American Indian/Alaska Native	Asian/Pacific Islander	Black/African American	Hispanic or Latino	Total Staff/Admin of Color	American Indian/Alaska Native	Asian/Pacific Islander	Black/African American	Hispanic or Latino	Total Student of Color
2006-2007	3	6	7	4	20	3	4	3	2	12	65	215	334	91	705
2007-2008	3	7	3	4	17	1	6	2	2	11	76	229	379	100	784
2008-2009	3	7	5	5	20	2	8	4	4	18	86	285	432	128	931

*Student ethnicity data Based on Fall headcounts reported by the Office of the Chancellor Research and Planning.

¹Data source: Darren Hoff, Human Resources Director for Anoka-Ramsey Community College.

Source: Office of the Chancellor Research and Planning, Equal Opportunity and Diversity Office, and Human Resources (MnSCU HR Oracle Database (Hyperion)/HR Empl Person Current Table.)