



Minnesota
STATE COLLEGES
& UNIVERSITIES

Institution Profile

Anoka Technical College

FY2009

Student Full-Year Equivalent and Fall Headcount Enrollment

| | Enrollment | | | | | 3-year Average | Change FY2007- 2009 | Change FY2005- 2009 | Projected | |
|-----------------|------------|-----------|-----------|-----------|------------|-------------------|---------------------------|---------------------------|------------|------------|
| | 2004-2005 | 2005-2006 | 2006-2007 | 2007-2008 | 2008-2009* | | | | 2009-2010* | 2010-2011* |
| Fiscal Year FYE | 1,559 | 1,601 | 1,576 | 1,527 | 1,625 | 1,576 | 3.1% | 4.2% | 1,640 | 1,655 |
| Fall Headcount | 2,275 | 2,239 | 2,167 | 2,141 | 2,232 | 2,180 | 3.0% | -1.9% | NA | NA |

*FYE for FY2009-2011 is projected as of March 2009.

Source: Office of the Chancellor, Finance Division/Budget Office (Fiscal Year FYE) and Office of the Chancellor, Academic Affairs Division/Research and Planning (Fall Headcount).

Financial Indicators

| Tuition as a % of General Fund Revenues | FY2007 | FY2008 |
|--|--------|--------|
| All Colleges/State Universities | 45% | 44% |
| Anoka Technical College | 42% | 39% |

| General Fund Budgetary Cash Balance | FY2007 | | FY2008 | |
|--|-------------|----------|-------------|----------|
| | Amount | Percent* | Amount | Percent* |
| All Colleges/State Universities | \$ - | 20% | \$ - | 20% |
| Anoka Technical College | \$4,626,211 | 28% | \$5,103,960 | 29% |

*As a percent of general fund revenue

Source: Office of the Chancellor Finance Division/Budget Office

Facilities

| College | FY2009 Building Inventory* | FY2009 Square Footage* | | FY2009 Acreage* | |
|---------|----------------------------------|-------------------------|-------------|-----------------|------------|
| | | Academic | Other | Total | Maintained |
| | | Anoka Technical College | 6 Buildings | 323,839 | 0 |

*As of May 15, 2009

Repair and Replacement Actual Expenditures

| FY2006 | | FY2007 | | FY2008 | | 3-year Average | |
|----------|----------|-----------|----------|----------|----------|----------------|----------|
| Expense | \$/Sq Ft | Expense | \$/Sq Ft | Expense | \$/Sq Ft | Expense | \$/Sq Ft |
| \$68,955 | \$0.19 | \$465,755 | \$1.31 | \$68,660 | \$0.19 | \$201,123 | \$0.56 |

| Project Execution Status | Year | Appropriation | Encumbered/Spent | | Free Balance |
|--------------------------|------|---------------|------------------|---------|--------------|
| | | | \$ | % | |
| Capital Projects* | 2005 | \$ 700,000 | \$ 700,000 | 100.00% | \$ - |
| | 2008 | \$ 525,000 | \$ 368,684 | 70.23% | \$ 156,316 |
| HEAPR* | 2006 | \$ 90,000 | \$ 90,000 | 100.00% | \$ - |
| | 2008 | \$ 1,239,700 | \$ 883,034 | 71.23% | \$ 356,666 |

*As of May 15, 2009

Source: Office of the Chancellor, Finance Division/Facilities Office



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Employee Headcount and Full-time Equivalent (FTE)

| Faculty | FY2008 | | FY2009 | | Staff/Administrators | FY2008 | | FY2009 | |
|--|------------|--------------|------------|--------------|--|-----------|--------------|-----------|--------------|
| | Count | FTE* | Count | FTE* | | Count | FTE | Count | FTE |
| Unlimited Full-time: | 57 | 50.78 | 60 | 67.35 | AFSCME: | 48 | 41.72 | 48 | 41.57 |
| Unlimited Part-time: | 8 | 6.43 | 9 | 8.50 | MNA: | 0 | 0.00 | 0 | 0.00 |
| Temporary Full-time: | 5 | 0.26 | 2 | 1.21 | MMA: | 5 | 4.85 | 5 | 5.00 |
| Adjunct/Temporary Part-time: | 41 | 8.38 | 35 | 15.74 | MAPE: | 24 | 22.17 | 26 | 24.18 |
| Customized Training Faculty - Exclusive: | 30 | 4.24 | 20 | 2.01 | Comm Plan/Health Trmt Prof/Prof Engrs: | 2 | 1.96 | 4 | 3.08 |
| Total: | 141 | 70.09 | 126 | 94.81 | Administrators/Classified Mgrs: | 6 | 5.34 | 6 | 5.64 |
| | | | | | Total: | 85 | 76.04 | 89 | 79.47 |

All data is as of March 1, 2008 (FY2008) and March 1, 2009 (FY2009).

* FTE for faculty is not calculated in the same twelve-month manner as the administrator and staff positions. FTE for faculty is calculated on an academic year basis. Reductions in FTE can be a result of unpaid leaves of absence, sabbaticals, adjusted workloads due to phased retirement and unlimited special statuses. Additions in FTE are a result of overload assignments, extended duty days due to program needs, additional assignments requiring faculty expertise. Faculty FTE figures do not include assignments that are paid on a lump sum basis, such as non-credit instruction, customized training faculty instruction, various student activity assignments.

Source: Office of the Chancellor, Systemwide Human Resources, HR Oracle Database (Hyperion)/HR Empl Person Current Table

Faculty, Staff and Students by Ethnic/Racial Status

| FY | Faculty | | | | | Staff/Administrators | | | | | Students (Fall Headcount)* | | | |
|-----------|-----------------------------|---|---------------------|-----------------------|--|---------------------------------|---|-------------------------|---------------------------|--|------------------------------|--|----------------------|------------------------|
| | Total # of Faculty of Color | Total # of Reported Faculty that Racial/Ethnic Status | Grand Total Faculty | % of Faculty of Color | % of Available Faculty of Color ¹ | Total # of Staff/Admin of Color | Total # of Reported Staff/Admin that Racial/Ethnic Status | Grand Total Staff/Admin | % of Staff/Admin of Color | % of Available Staff/Admin of Color ¹ | Total # of Students of Color | Total # of Reported Students that Racial/Ethnic Status | Grand Total Students | % of Students of Color |
| 2006-2007 | 2 | 138 | 139 | 1.4% | 8.0% | 8 | 84 | 84 | 9.5% | 5.1-14.3% | 331 | 2,067 | 2,167 | 16.0% |
| 2007-2008 | 3 | 138 | 141 | 2.2% | 8.0% | 6 | 85 | 85 | 7.1% | 5.1-14.3% | 336 | 1,996 | 2,141 | 16.8% |
| 2007-2008 | 4 | 125 | 126 | 3.2% | 8.0% | 7 | 89 | 89 | 7.9% | 5.1-14.3% | 320 | 2,141 | 2,232 | 14.9% |

| FY | Faculty | | | | | Staff/Administrators | | | | | Students (Fall Headcount)* | | | | |
|-----------|-------------------------------|------------------------|------------------------|--------------------|------------------------|-------------------------------|------------------------|------------------------|--------------------|----------------------------|-------------------------------|------------------------|------------------------|--------------------|------------------------|
| | American Indian/Alaska Native | Asian/Pacific Islander | Black/African American | Hispanic or Latino | Total Faculty of Color | American Indian/Alaska Native | Asian/Pacific Islander | Black/African American | Hispanic or Latino | Total Staff/Admin of Color | American Indian/Alaska Native | Asian/Pacific Islander | Black/African American | Hispanic or Latino | Total Student of Color |
| 2006-2007 | 1 | 0 | 1 | 0 | 2 | 0 | 1 | 5 | 2 | 8 | 20 | 71 | 213 | 27 | 331 |
| 2007-2008 | 1 | 0 | 2 | 0 | 3 | 0 | 1 | 3 | 2 | 6 | 25 | 75 | 212 | 24 | 336 |
| 2008-2009 | 1 | 1 | 2 | 0 | 4 | 0 | 2 | 4 | 1 | 7 | 32 | 85 | 181 | 22 | 320 |

*Student ethnicity data Based on Fall headcounts reported by the Office of the Chancellor Research and Planning.

¹Data source: Page 13, 2006-2008 Affirmative Action Plan for Anoka Technical College.

Source: Office of the Chancellor Research and Planning, Equal Opportunity and Diversity Office, and Human Resources (MnSCU HR Oracle Database (Hyperion)/HR Empl Person Current Table.)