



Minnesota
STATE COLLEGES
& UNIVERSITIES

Institution Profile

Bemidji State University

FY2009

Student Full-Year Equivalent and Unduplicated Headcount Enrollment

	Enrollment					3-year Average	Change FY2007- 2009	Change FY2005- 2009	Projected	
	2004-2005	2005-2006	2006-2007	2007-2008	2008-2009*				2009-2010*	2010-2011*
Fiscal Year FYE	4,260	4,229	4,220	4,272	4,280	4,257	1.4%	0.5%	4,310	4,330
Fall Headcount	4,870	4,925	4,891	4,882	4,893	4,889	0.0%	0.5%	NA	NA

*FYE for FY2009-2011 is projected as of March 2009.

Source: Office of the Chancellor, Finance Division/Budget Office (Fiscal Year FYE) and Office of the Chancellor, Academic Affairs Division/Research and Planning (Fall Headcount).

Financial Indicators

Tuition as a % of General Fund Revenues	FY2007	FY2008	General Fund Budgetary Cash Balance	FY2007		FY2008	
				Amount	Percent*	Amount	Percent*
All Colleges/State Universities	45%	44%	All Colleges/State Universities	\$ -	20%	\$ -	20%
Bemidji State University	49%	49%	Bemidji State University	\$ 5,496,674	12%	\$ 7,205,628	14%

*As a percent of general fund current revenue.

Source: Office of the Chancellor Finance Division/Budget Office

Facilities

College	FY2009 Building Inventory*	FY2009 Square Footage*		FY2009 Acreage*	
		Academic	Revenue	Total	Maintained
Bemidji State University	27 Buildings	1,030,289	664,664	324.4	84.4

*As of May 15, 2009

Repair and Replacement Actual Expenditures

FY2006		FY2007		FY2008		3-year Average	
Expense	\$/Sq Ft	Expense	\$/Sq Ft	Expense	\$/Sq Ft	Expense	\$/Sq Ft
\$689,906	\$0.67	\$606,974	\$0.59	\$852,810	\$0.92	\$716,563	\$0.73

Project Execution Status	Year	Appropriation	Encumbered/Spent		Free Balance
			\$	%	
Capital Projects*	2006	\$ 700,000	\$ 700,000	100.00%	\$ -
	2008	\$ 9,425,000	\$ 8,571,483	90.94%	\$ 853,517
HEAPR*	2006	\$ 2,986,619	\$ 2,986,619	100.00%	\$ -
	2008	\$ 2,282,000	\$ 1,700,323	74.51%	\$ 581,677

*As of May 15, 2009

Source: Office of the Chancellor, Finance Division/Facilities Office



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Employee Headcount and Full-time Equivalent (FTE)

Faculty	FY2008		FY2009	
	Count	FTE*	Count	FTE*
Professor:	84	83.96	78	84.85
Associate Professor:	48	49.56	50	54.16
Assistant Professor:	57	56.81	59	61.66
Instructor	6	4.84	9	6.71
Adjunct:	133	18.98	130	28.46
MSUAASF:	71	62.44	69	66.29
Total:	399	276.59	395	302.13

Staff/Administrators	FY2008		FY2009	
	Count	FTE	Count	FTE
AFSCME:	147	135.46	151	139.83
MNA:	1	0.58	1	0.64
MMA:	11	11.00	12	11.39
MAPE:	26	23.43	29	25.66
Comm Plan./Health Trmt Prof/Prof Engrs:	6	5.44	6	6.00
Administrators/Classified Mgrs:	14	13.96	17	16.89
Total:	205	189.87	216	200.41

All data is as of March 1, 2008 (FY2008) and March 1, 2009 (FY2009).

* FTE for faculty is not calculated in the same twelve-month manner as the administrator and staff positions. FTE for faculty is calculated on an academic year basis. Reductions in FTE can be a result of unpaid leaves of absence, sabbaticals, adjusted workloads due to phased retirement and unlimited special statuses. Additions in FTE are a result of overload assignments, extended duty days due to program needs, additional assignments requiring faculty expertise. Faculty FTE figures do not include assignments that are paid on a lump sum basis, such as non-credit instruction, customized training faculty instruction, various student activity assignments.
Source: Office of the Chancellor, Systemwide Human Resources, HR Oracle Database (Hyperion)/HR Empl Person Current Table

Faculty, Staff and Students by Ethnic/Racial Status

FY	Faculty*					Staff/Administrators					Students (Fall Headcount)**			
	Total # of Faculty of Color	Total # of Faculty that Reported Racial/Ethnic Status	Grand Total Faculty	% of Faculty of Color	% of Available Faculty of Color ¹	Total # of Staff/Admin of Color	Total # of Staff/Admin that Reported Racial/Ethnic Status	Grand Total Staff/Admin	% of Staff/Admin of Color	% of Available Staff/Admin of Color ¹	Total # of Students of Color	Total # of Students that Reported Racial/Ethnic Status	Grand Total Students	% of Students of Color
2006-2007	23	388	388	5.9%	20.0%	13	203	203	6.4%	5.1-20.6%	256	4,673	4,891	5.5%
2007-2008	18	399	399	4.5%	20.0%	13	205	205	6.3%	5.1-20.6%	270	4,620	4,882	5.8%
2008-2009	20	392	395	5.1%	20.0%	14	216	216	6.5%	5.1-20.6%	273	4,519	4,893	6.0%

FY	Faculty*					Staff/Administrators					Students (Fall Headcount)**				
	American Indian/Alaska Native	Asian/Pacific Islander	Black/African American	Hispanic or Latino	Total Faculty of Color	American Indian/Alaska Native	Asian/Pacific Islander	Black/African American	Hispanic or Latino	Total Staff/Admin of Color	American Indian/Alaska Native	Asian/Pacific Islander	Black/African American	Hispanic or Latino	Total Student of Color
2006-2007	12	7	2	2	23	10	3	0	0	13	168	41	31	16	256
2007-2008	8	6	1	3	18	10	2	0	1	13	177	40	32	21	270
2008-2009	12	5	2	1	20	10	2	1	1	14	155	53	40	25	273

*Includes both IFO and MSUAASF faculty.

**Student ethnicity data Based on Fall headcounts reported by the Office of the Chancellor Research and Planning.

¹Data source: Lorena Cook, Affirmative Action Officer for Bemidji State University.

Source: Office of the Chancellor Research and Planning, Equal Opportunity and Diversity Office, and Human Resources, MnSCU HR Oracle Database (Hyperion)/HR Empl Person Current Table.