



Minnesota
STATE COLLEGES
& UNIVERSITIES

Institution Profile Century College FY2009

Student Full-Year Equivalent and Fall Headcount Enrollment

	Enrollment					3-year Average	Change FY2007- 2009	Change FY2005- 2009	Projected	
	2004-2005	2005-2006	2006-2007	2007-2008	2008-2009*				2009-2010*	2010-2011*
Fiscal Year FYE	6,133	5,980	5,957	6,287	6,707	6,317	12.6%	9.4%	6,774	6,840
Fall Headcount	8,691	8,606	8,448	8,968	9,395	8,937	11.2%	8.1%	NA	NA

*FYE for FY2009-2011 is projected as of March 2009.

Source: Office of the Chancellor, Finance Division/Budget Office (Fiscal Year FYE) and Office of the Chancellor, Academic Affairs Division/Research and Planning (Fall Headcount).

Financial Indicators

Tuition as a % of General Fund Revenues	FY2007	FY2008
All Colleges/State Universities	45%	44%
Century College	52%	50%

General Fund Budgetary Cash Balance	FY2007		FY2008	
	Amount	Percent*	Amount	Percent*
All Colleges/State Universities	\$ -	20%	\$ -	20%
Century College	\$7,918,852	16%	\$10,354,105	18%

*As a percent of general fund revenue

Source: Office of the Chancellor Finance Division/Budget Office

Facilities

College	FY2009 Building Inventory*	FY2009 Square Footage*		FY2009 Acreage*	
		Academic	Other	Total	Maintained
Century College	8 Buildings	730,519	0	162.1	113.4

*As of May 15, 2009

Repair and Replacement Actual Expenditures							
FY2006		FY2007		FY2008		3-year Average	
Expense	\$/Sq Ft	Expense	\$/Sq Ft	Expense	\$/Sq Ft	Expense	\$/Sq Ft
\$1,916,679	\$2.93	\$1,171,097	\$1.79	\$1,665,452	\$2.52	\$1,584,409	\$2.41

Project Execution Status	Year	Appropriation	Encumbered/Spent		Free Balance
			\$	%	
Capital Projects*	2006	\$ 19,900,000	\$ 19,897,289	99.99%	\$ 2,711
	2008	\$ 8,425,000	\$ 1,396,419	16.57%	\$ 7,028,581
HEAPR*	2006	\$ 873,457	\$ 873,457	100.00%	\$ -
	2008	\$ 1,435,000	\$ 568,111	39.59%	\$ 866,889

*As of May 15, 2009

Source: Office of the Chancellor, Finance Division/Facilities Office



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Employee Headcount and Full-time Equivalent (FTE)

Faculty	FY2008		FY2009		Staff/Administrators	FY2008		FY2009	
	Count	FTE*	Count	FTE*		Count	FTE	Count	FTE
Unlimited Full-time:	179	171.42	194	222.02	AFSCME:	182	148.07	196	154.81
Unlimited Part-time:	6	3.45	4	2.80	MNA:	2	1.08	2	1.11
Temporary Full-time:	9	8.15	27	30.76	MMA:	23	22.48	23	22.82
Adjunct/Temporary Part-time:	171	50.22	171	74.62	MAPE:	79	73.05	97	88.97
Customized Training Faculty - Exclusive:	19	2.86	62	8.43	Comm Plan, Health Trmt Prof and Prof Engrs:	6	5.39	7	7.00
Total:	384	236.10	458	338.63	Administrators/Classified Mgrs:	20	19.40	20	19.50
					Total:	312	269.47	345	294.21

All data is as of March 1, 2008 (FY2008) and March 1, 2009 (FY2009).

* FTE for faculty is not calculated in the same twelve-month manner as the administrator and staff positions. FTE for faculty is calculated on an academic year basis. Reductions in FTE can be a result of unpaid leaves of absence, sabbaticals, adjusted workloads due to phased retirement and unlimited special statuses. Additions in FTE are a result of overload assignments, extended duty days due to program needs, additional assignments requiring faculty expertise. Faculty FTE figures do not include assignments that are paid on a lump sum basis, such as non-credit instruction, customized training faculty instruction, various student activity assignments.

Source: Office of the Chancellor, Systemwide Human Resources, HR Oracle Database (Hyperion)/HR Empl Person Current Table

Faculty, Staff and Students by Ethnic/Racial Status

FY	Faculty					Staff/Administrators					Students (Fall Headcount)*			
	Total # of Faculty of Color	Total # of Reported Faculty that Racial/Ethnic Status	Grand Total Faculty	% of Faculty of Color	% of Available Faculty of Color ¹	Total # of Staff/Admin of Color	Total # of Reported Staff/Admin that Racial/Ethnic Status	Grand Total Staff/Admin	% of Staff/Admin of Color	% of Available Staff/Admin of Color ¹	Total # of Students of Color	Total # of Reported Students that Racial/Ethnic Status	Grand Total Students	% of Students of Color
2006-2007	44	466	467	9.4%	8.0%	25	289	291	8.7%	5.1-14.3%	1,786	8,194	8,448	21.8%
2007-2008	38	384	384	9.9%	8.0%	30	310	312	9.7%	5.1-14.3%	2,165	8,649	8,968	25.0%
2008-2009	39	457	458	8.5%	8.0%	33	343	345	9.6%	5.1-14.3%	2,486	9,106	9,395	27.3%

FY	Faculty					Staff/Administrators					Students (Fall Headcount)*				
	American Indian/Alaska Native	Asian/Pacific Islander	Black/African American	Hispanic or Latino	Total Faculty of Color	American Indian/Alaska Native	Asian/Pacific Islander	Black/African American	Hispanic or Latino	Total Staff/Admin of Color	American Indian/Alaska Native	Asian/Pacific Islander	Black/African American	Hispanic or Latino	Total Student of Color
2006-2007	3	12	17	12	44	0	11	7	7	25	77	902	660	147	1,786
2007-2008	3	13	15	7	38	0	12	11	7	30	106	1,134	759	166	2,165
2008-2009	3	13	17	6	39	0	15	11	7	33	107	1,275	894	210	2,486

*Student ethnicity data Based on Fall headcounts reported by the Office of the Chancellor Research and Planning.

¹Data source: Betty Mayer, Chief Human Resources Officer for Century College.

Source: Office of the Chancellor Research and Planning, Equal Opportunity and Diversity Office, and Human Resources (MnSCU HR Oracle Database (Hyperion)/HR Empl Person Current Table.)