



Minnesota
STATE COLLEGES
& UNIVERSITIES

Institution Profile Dakota County Technical College FY2009

Student Full-Year Equivalent and Fall Headcount Enrollment

	Enrollment					3-year Average	Change FY2007- 2009	Change FY2005- 2009	Projected	
	2004-2005	2005-2006	2006-2007	2007-2008	2008-2009*				2009-2010*	2010-2011*
Fiscal Year FYE	2,245	2,255	2,203	2,104	2,150	2,152	-2.4%	-4.2%	2,150	2,160
Fall Headcount	3,208	3,105	2,976	2,864	3,269	3,036	9.8%	1.9%	NA	NA

*FYE for FY2009-2011 is projected as of March 2009.

Source: Office of the Chancellor, Finance Division/Budget Office (Fiscal Year FYE) and Office of the Chancellor, Academic Affairs Division/Research and Planning (Fall Headcount).

Financial Indicators

Tuition as a % of General Fund Revenues	FY2007	FY2007
All Colleges/State Universities	45%	45%
Dakota County Technical College	42%	42%

General Fund Budgetary Cash Balance	FY2007		FY2008	
	Amount	Percent*	Amount	Percent*
All Colleges/State Universities	\$ -	20%	\$ -	20%
Dakota County Technical College	\$7,286,023	28%	\$7,880,180	28%

*As a percent of general fund revenue

Source: Office of the Chancellor Finance Division/Budget Office

Facilities

College	FY2009 Building Inventory*	FY2009 Square Footage*		FY2009 Acreage*	
		Academic	Other	Total	Maintained
Dakota County Technical College	6 Buildings	536,021	0	203.0	196.0

*As of May 15, 2009

Repair and Replacement Actual Expenditures							
FY2006		FY2007		FY2008		3-year Average	
Expense	\$/Sq Ft	Expense	\$/Sq Ft	Expense	\$/Sq Ft	Expense	\$/Sq Ft
\$324,575	\$0.60	\$649,015	\$1.20	\$1,934,624	\$3.60	\$969,405	\$1.80

Project Execution Status	Year	Appropriation	Encumbered/Spent		Free Balance
			\$	%	
Capital Projects*	2005	\$ 7,387,000	\$ 7,387,000	100.00%	\$ -
	2008	\$ 200,000	\$ 186,228	93.11%	\$ 13,772
HEAPR*	2006	\$ 1,900,500	\$ 1,900,500	100.00%	\$ -
	2008	\$ 4,279,000	\$ 4,181,664	97.73%	\$ 97,336

*As of May 15, 2009

Source: Office of the Chancellor, Finance Division/Facilities Office



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Employee Headcount and Full-time Equivalent (FTE)

Faculty	FY2008		FY2009		Staff/Administrators	FY2008		FY2009	
	Count	FTE*	Count	FTE*		Count	FTE	Count	FTE
Unlimited Full-time	77	77.01	76	86.17	AFSCME	73	58.39	94	65.07
Unlimited Part-time	5	3.68	5	4.74	MNA	0	0.00	0	0.00
Temporary Full-time	0	0.00	7	7.81	MMA	11	10.75	13	13.00
Adjunct/Temporary Part-time	73	11.88	60	21.12	MAPE	38	33.04	37	35.24
Customized Training Faculty - Exclusive	51	8.65	33	7.04	Comm Plan, Health Trmt Prof and Prof Engrs	2	2.00	3	2.90
Total:	206	101.22	181	126.88	Administrators/Classified Mgrs:	9	8.73	10	9.43
					Total:	133	112.91	157	125.64

All data is as of March 1, 2008 (FY2008) and March 1, 2009 (FY2009).

* FTE for faculty is not calculated in the same twelve-month manner as the administrator and staff positions. FTE for faculty is calculated on an academic year basis. Reductions in FTE can be a result of unpaid leaves of absence, sabbaticals, adjusted workloads due to phased retirement and unlimited special statuses. Additions in FTE are a result of overload assignments, extended duty days due to program needs, additional assignments requiring faculty expertise. Faculty FTE figures do not include assignments that are paid on a lump sum basis, such as non-credit instruction, customized training faculty instruction, various student activity assignments.

Source: Office of the Chancellor, Systemwide Human Resources, HR Oracle Database (Hyperion)/HR Empl Person Current Table

Faculty, Staff and Students by Ethnic/Racial Status

FY	Faculty					Staff/Administrators					Students (Fall Headcount)*			
	Total # of Faculty of Color	Total # of Reported Faculty that Racial/Ethnic Status	Grand Total Faculty	% of Faculty of Color	% of Available Faculty of Color ¹	Total # of Staff/Admin of Color	Total # of Reported Staff/Admin that Racial/Ethnic Status	Grand Total Staff/Admin	% of Staff/Admin of Color	% of Available Staff/Admin of Color ¹	Total # of Students of Color	Total # of Reported Students that Racial/Ethnic Status	Grand Total Students	% of Students of Color
2006-2007	12	211	211	5.7%	8.0%	14	141	141	9.9%	5.1-14.3%	347	2,750	2,976	12.6%
2007-2008	6	206	206	2.9%	8.0%	13	133	133	9.8%	5.1-14.3%	381	2,722	2,864	14.0%
2008-2009	6	181	181	3.3%	8.0%	13	157	157	8.3%	5.1-14.3%	456	2,774	3,269	16.4%

FY	Faculty					Staff/Administrators					Students (Fall Headcount)*				
	American Indian/Alaska Native	Asian/Pacific Islander	Black/African American	Hispanic or Latino	Total Faculty of Color	American Indian/Alaska Native	Asian/Pacific Islander	Black/African American	Hispanic or Latino	Total Staff/Admin of Color	American Indian/Alaska Native	Asian/Pacific Islander	Black/African American	Hispanic or Latino	Total Student of Color
2006-2007	1	2	5	4	12	3	3	6	2	14	16	80	181	70	347
2007-2008	2	0	2	2	6	3	2	5	3	13	26	99	199	57	381
2008-2009	1	1	3	2	7	3	2	6	2	13	29	100	242	85	456

*Student ethnicity data Based on Fall headcounts reported by the Office of the Chancellor Research and Planning.

¹Data source: Page 14, 2006-2008 Affirmative Action Plan for Dakota County Technical College.

Source: Office of the Chancellor Research and Planning, Equal Opportunity and Diversity Office, and Human Resources (MnSCU HR Oracle Database (BRIO)/HR Empl Person Current Table.)