



Minnesota  
STATE COLLEGES  
& UNIVERSITIES

# Institution Profile Hennepin Technical College FY2009

## Student Full-Year Equivalent and Fall Headcount Enrollment

	Enrollment					3-year Average	Change FY2007- 2009	Change FY2005- 2009	Projected	
	2004-2005	2005-2006	2006-2007	2007-2008	2008-2009*				2009-2010*	2010-2011*
Fiscal Year FYE	3,642	3,649	3,616	3,781	3,880	3,759	7.3%	6.5%	3,965	4,034
Fall Headcount	5,597	5,502	5,432	5,582	5,828	5,614	7.3%	4.1%	NA	NA

\*FYE for FY2009-2011 is projected as of March 2009.

Source: Office of the Chancellor, Finance Division/Budget Office (Fiscal Year FYE) and Office of the Chancellor, Academic Affairs Division/Research and Planning (Fall Headcount).

## Financial Indicators

Tuition as a % of General Fund Revenues	FY2007	FY2008	General Fund Budgetary Cash Balance	FY2007		FY2008	
				Amount	Percent*	Amount	Percent*
All Colleges/State Universities	45%	44%	All Colleges/State Universities	\$ -	20%	\$ -	20%
Hennepin Technical College	40%	41%	Hennepin Technical College	\$ 7,469,892	19%	\$ 8,186,734	20%

\*As a percent of general fund revenue

Source: Office of the Chancellor Finance Division/Budget Office

## Facilities

College	FY2009 Building Inventory*	FY2009 Square Footage*		FY2009 Acreage*	
		Academic	Other	Total	Maintained
Hennepin Technical College, Brooklyn Park	5 Buildings	440,024	0	95.5	90.5
Hennepin Technical College, Eden Prairie	4 Buildings	395,697	0	113.8	93.8

\*As of May 15, 2009

## Repair and Replacement Actual Expenditures

FY2006		FY2007		FY2008		3-year Average	
Expense	\$/Sq Ft	Expense	\$/Sq Ft	Expense	\$/Sq Ft	Expense	\$/Sq Ft
\$1,013,573	\$1.22	\$625,625	\$0.75	\$1,071,819	\$1.29	\$903,672	\$1.09

Project Execution Status	Year	Appropriation	Encumbered/Spent		Free Balance
			\$	%	
Capital Projects*	2006	\$ -	\$ -	0.00%	\$ -
	2008	\$ 3,450,000	\$ 3,078,843	89.24%	\$ 371,157
HEAPR*	2006	\$ 122,432	\$ 122,432	100.00%	\$ -
	2008	\$ 2,700,000	\$ 208,941	7.74%	\$ 2,491,059

\*As of May 15, 2009

Source: Office of the Chancellor, Finance Division/Facilities Office



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## Employee Headcount and Full-time Equivalent (FTE)

Faculty	FY2008		FY2009		Staff/Administrators	FY2008		FY2009	
	Count	FTE*	Count	FTE*		Count	FTE	Count	FTE
Unlimited Full-time:	147	163.78	149	163.71	AFSCME	124	104.94	134	110.51
Unlimited Part-time:	1	1.22	1	0.75	MNA	0	0.00	0	0.00
Temporary Full-time:	4	4.07	1	1.06	MMA	12	12.00	13	12.95
Adjunct/Temporary Part-time:	103	41.90	129	46.85	MAPE	54	48.39	55	46.54
Customized Training Faculty - Exclusive:	29	7.01	33	7.74	Comm Plan, Health Trmt Prof and Prof Engrs	7	6.67	7	7.00
<b>Total:</b>	<b>284</b>	<b>217.98</b>	<b>313</b>	<b>220.11</b>	Administrators/Classified Mgrs	14	13.20	12	10.90
					<b>Total:</b>	<b>211</b>	<b>185.20</b>	<b>221</b>	<b>187.90</b>

All data is as of March 1, 2008 (FY2008) and March 1, 2009 (FY2009).

\* FTE for faculty is not calculated in the same twelve-month manner as the administrator and staff positions. FTE for faculty is calculated on an academic year basis. Reductions in FTE can be a result of unpaid leaves of absence, sabbaticals, adjusted workloads due to phased retirement and unlimited special statuses. Additions in FTE are a result of overload assignments, extended duty days due to program needs, additional assignments requiring faculty expertise. Faculty FTE figures do not include assignments that are paid on a lump sum basis, such as non-credit instruction, customized training faculty instruction, various student activity assignments.

Source: Office of the Chancellor, Systemwide Human Resources, HR Oracle Database (Hyperion)/HR Empl Person Current Table

## Faculty, Staff and Students by Ethnic/Racial Status

FY	Faculty					Staff/Administrators					Students (Fall Headcount)*			
	Total # of Faculty of Color	Total # of Reported Faculty of Ethnic Status	Grand Total Faculty	% of Faculty of Color	% of Available Faculty of Color <sup>1</sup>	Total # of Staff/Admin of Color	Total # of Reported Staff/Admin of Ethnic Status	Grand Total Staff/Admin	% of Staff/Admin of Color	% of Available Staff/Admin of Color <sup>1</sup>	Total # of Students of Color	Total # of Reported Students of Ethnic Status	Grand Total Students	% of Students of Color
2006-2007	7	322	324	2.2%	8.0%	18	207	209	8.7%	5.1-14.3%	1,248	5,011	5,432	24.9%
2007-2008	4	284	284	1.4%	8.0%	18	211	211	8.5%	5.1-14.3%	1,361	5,087	5,582	26.8%
2008-2009	8	313	314	2.6%	8.0%	19	220	221	8.6%	5.1-14.3%	1,589	5,544	5,828	28.7%

FY	Faculty					Staff/Administrators					Students (Fall Headcount)*				
	American Indian/Alaska Native	Asian/Pacific Islander	Black/African American	Hispanic/Latino	Total Faculty of Color	American Indian/Alaska Native	Asian/Pacific Islander	Black/African American	Hispanic/Latino	Total Staff/Admin of Color	American Indian/Alaska Native	Asian/Pacific Islander	Black/African American	Hispanic/Latino	Total Student of Color
2006-2007	3	2	0	2	7	2	7	8	1	18	40	359	719	130	1,248
2007-2008	2	1	0	1	4	3	5	9	1	18	47	413	765	136	1,361
2008-2009	1	4	1	2	8	3	5	9	2	19	51	477	918	143	1,589

\*Student ethnicity data Based on Fall headcounts reported by the Office of the Chancellor Research and Planning.

<sup>1</sup>Data source: Page 99, 2006-2008 Affirmative Action Plan for Hennepin Technical College.

Source: Office of the Chancellor Research and Planning, Equal Opportunity and Diversity Office, and Human Resources (MnSCU HR Oracle Database (Hyperion)/HR Empl Person Current Table.)