



Minnesota  
STATE COLLEGES  
& UNIVERSITIES

# Institution Profile

## Hibbing Community & Technical College

### FY2009

### Student Full-Year Equivalent and Fall Headcount Enrollment

	Enrollment					3-year Average	Change FY2007- 2009	Change FY2005- 2009	Projected	
	2004-2005	2005-2006	2006-2007	2007-2008	2008-2009*				2009-2010*	2010-2011*
Fiscal Year FYE	1,381	1,176	1,145	1,207	1,313	1,222	14.7%	-4.9%	1,325	1,325
Fall Headcount	2,120	1,360	1,325	1,412	1,505	1,414	13.6%	-29.0%	NA	NA

\*FYE for FY2009-2011 is projected as of March 2009.

Source: Office of the Chancellor, Finance Division/Budget Office (Fiscal Year FYE) and Office of the Chancellor, Academic Affairs Division/Research and Planning (Fall Headcount).

### Financial Indicators

Tuition as a % of General Fund Revenues	FY2007	FY2008
All Colleges/State Universities	45%	44%
Hibbing Comm & Tech College	37%	37%

General Fund Budgetary Cash Balance	FY2007		FY2008	
	Amount	Percent*	Amount	Percent*
All Colleges/State Universities	\$ -	20%	\$ -	20%
Hibbing Comm & Tech College	\$ 4,003,081	27%	\$ 4,794,952	30%

\* As a percent of general fund revenue

Source: Office of the Chancellor Finance Division/Budget Office

### Facilities

College	FY2009 Building Inventory*	FY2009 Square Footage*		FY2009 Acreage*	
		Academic	Other	Total	Maintained
Hibbing Community & Technical College	9 Buildings	359,583	0	42.8	42.8

\*As of May 15, 2009

Repair and Replacement Actual Expenditures - Northeast Higher Education District							
FY2006		FY2007		FY2008		3-year Average	
Expense	\$/Sq Ft	Expense	\$/Sq Ft	Expense	\$/Sq Ft	Expense	\$/Sq Ft
\$490,383	\$0.47	\$561,607	\$0.60	\$661,627	\$0.71	\$571,206	\$0.59

Project Execution Status	Year	Appropriation	Encumbered/Spent		Free Balance
			\$	%	
Capital Projects*	2006	\$ -	\$ -	0.00%	\$ -
	2008	\$ -	\$ -	0.00%	\$ -
HEAPR*	2005	\$ 1,982,071	\$ 1,982,071	100.00%	\$ -
	2006	\$ -	\$ -	0.00%	\$ -
	2008	\$ 393,207	\$ 393,207	0.00%	\$ -

\*As of May 15, 2009

Source: Office of the Chancellor, Finance Division/Facilities Office



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### FY2009

### Employee Headcount and Full-time Equivalent (FTE)

Faculty	FY2008		FY2009		Staff/Administrators	FY2008		FY2009	
	Count	FTE*	Count	FTE*		Count	FTE	Count	FTE
Unlimited Full-time:	63	64.63	64	66.72	AFSCME:	51	37.60	56	40.60
Unlimited Part-time:	1	0.50	1	0.50	MNA:	0	0.00	0	0.00
Temporary Full-time:	1	1.08	1	1.15	MMA:	3	3.00	4	4.00
Adjunct/Temporary Part-time:	32	19.49	57	6.25	MAPE:	27	20.35	26	24.24
Customized Training Faculty - Exclusive:	0	0.00	15	1.61	Comm Plan, Health Trmt Prof and Prof Engrs:	4	3.33	4	3.78
<b>Total:</b>	<b>97</b>	<b>85.70</b>	<b>138</b>	<b>76.23</b>	Administrators/Classified Mgrs:	4	3.46	4	3.86
					<b>Total:</b>	<b>89</b>	<b>67.74</b>	<b>94</b>	<b>76.48</b>

All data is as of March 1, 2008 (FY2008) and March 1, 2009 (FY2009).

\* FTE for faculty is not calculated in the same twelve-month manner as the administrator and staff positions. FTE for faculty is calculated on an academic year basis. Reductions in FTE can be a result of unpaid leaves of absence, sabbaticals, adjusted workloads due to phased retirement and unlimited special statuses. Additions in FTE are a result of overload assignments, extended duty days due to program needs, additional assignments requiring faculty expertise. Faculty FTE figures do not include assignments that are paid on a lump sum basis, such as non-credit instruction, customized training faculty instruction, various student activity assignments.

Source: Office of the Chancellor, Systemwide Human Resources, HR Oracle Database (Hyperion)/HR Empl Person Current Table

### Faculty, Staff and Students by Ethnic/Racial Status

FY	Faculty					Staff/Administrators					Students (Fall Headcount)*			
	Total # of Faculty of Color	Total # of Reported Faculty that Racial/Ethnic Status	Grand Total Faculty	% of Faculty of Color	% of Available Faculty of Color <sup>1</sup>	Total # of Staff/Admin of Color	Total # of Reported Staff/Admin that Racial/Ethnic Status	Grand Total Staff/Admin	% of Staff/Admin of Color	% of Available Staff/Admin of Color <sup>1</sup>	Total # of Students of Color	Total # of Reported Students that Racial/Ethnic Status	Grand Total Students	% of Students of Color
2006-2007	7	152	152	4.6%	4.2%	3	92	92	3.3%	5.1-14.3%	154	1,311	1,325	11.7%
2007-2008	2	97	97	2.1%	4.2%	0	89	89	0.0%	5.1-14.3%	91	1,378	1,412	6.6%
2008-2009	3	138	138	2.2%	4.2%	4	94	94	4.3%	5.1-14.3%	79	1,457	1,505	5.4%

FY	Faculty					Staff/Administrators					Students (Fall Headcount)*				
	American Indian/Alaska Native	Asian/Pacific Islander	Black/African American	Hispanic/Latino	Total Faculty of Color	American Indian/Alaska Native	Asian/Pacific Islander	Black/African American	Hispanic/Latino	Total Staff/Admin of Color	American Indian/Alaska Native	Asian/Pacific Islander	Black/African American	Hispanic/Latino	Total Student of Color
2006-2007	5	0	1	1	7	2	0	1	2	5	33	16	100	5	154
2007-2008	2	0	0	0	2	0	0	0	0	0	36	10	40	5	91
2008-2009	2	0	1	0	3	3	0	1	0	4	24	11	32	12	79

\*Student ethnicity data Based on Fall headcounts reported by the Office of the Chancellor Research and Planning.

<sup>1</sup>Data source: Section 13, 2006-2008 Affirmative Action Plan for Hibbing Community & Technical College.

Source: Office of the Chancellor Research and Planning, Equal Opportunity and Diversity Office, and Human Resources (MnSCU HR Oracle Database (Hyperion)/HR Empl Person Current Table.)