



Institution Profile
Inver Hills Community College
 FY2009

Minnesota
 STATE COLLEGES
 & UNIVERSITIES

Student Full-Year Equivalent and Fall Headcount Enrollment

	Enrollment					3-year Average	Change FY2007- 2009	Change FY2005- 2009	Projected	
	2004-2005	2005-2006	2006-2007	2007-2008	2008-2009*				2009-2010*	2010-2011*
Fiscal Year FYE	3,380	3,300	3,488	3,656	3,785	3,643	8.5%	12.0%	3,880	3,938
Fall Headcount	5,245	5,234	5,345	5,736	5,618	5,566	5.1%	7.1%	NA	NA

*FYE for FY2009-2011 is projected as of March 2009.

Source: Office of the Chancellor, Finance Division/Budget Office (Fiscal Year FYE) and Office of the Chancellor, Academic Affairs Division/Research and Planning (Fall Headcount).

Financial Indicators

Tuition as a % of General Fund Revenues	FY2007	FY2008	General Fund Budgetary Cash Balance	FY2007		FY2008	
				Amount	Percent*	Amount	Percent*
All Colleges/State Universities	45%	44%	All Colleges/State Universities	\$ -	20%	\$ -	20%
Inver Hills Community College	54%	53%	Inver Hills Community College	\$ 7,206,106	27%	\$ 8,311,928	27%

*As a percent of general fund revenue

Source: Office of the Chancellor Finance Division/Budget Office

Facilities

College	FY2009 Building Inventory*	FY2009 Square Footage*		FY2009 Acreage*	
		Academic	Other	Total	Maintained
Inver Hills Community College	11 Buildings	298,245	0	94.3	65.0

*As of May 15, 2009

Repair and Replacement Actual Expenditures

FY2006		FY2007		FY2008		3-year Average	
Expense	\$/Sq Ft	Expense	\$/Sq Ft	Expense	\$/Sq Ft	Expense	\$/Sq Ft
\$354,803	\$1.27	\$367,919	\$1.23	\$413,839	\$1.39	\$378,854	\$1.30

Project Execution Status	Year	Appropriation	Encumbered/Spent		Free Balance
			\$	%	
Capital Projects*	2006	\$ 700,000	\$ 700,000	100.00%	\$ -
	2008	\$ 13,725,000	\$ 12,116,946	88.28%	\$ 1,608,054
HEAPR*	2006	\$ 644,633	\$ 644,633	100.00%	\$ -
	2008	\$ 887,000	\$ 46,273	5.22%	\$ 840,727

*As of May 15, 2009

Source: Office of the Chancellor, Finance Division/Facilities Office



Institution Profile

Inver Hills Community College

FY2009

Minnesota
STATE COLLEGES
& UNIVERSITIES

Employee Headcount and Full-time Equivalent (FTE)

Faculty	FY2008		FY2009		Staff/Administrators	FY2008		FY2009	
	Count	FTE*	Count	FTE*		Count	FTE	Count	FTE
Unlimited Full-time:	95	104.71	105	111.18	AFSCME:	76	63.04	82	64.16
Unlimited Part-time:	1	0.40	1	0.40	MNA:	1	0.88	1	0.88
Temporary Full-time:	8	7.24	9	9.25	MMA:	13	12.51	15	13.87
Adjunct/Temporary Part-time:	140	74.88	153	67.09	MAPE:	36	34.13	44	41.12
Customized Training Faculty-Exclusive:	0	0.00	0	0.00	Comm Plan, Health Trmt Prof and Prof Engrs:	2	1.75	3	2.76
Total:	244	187.23	268	187.92	Administrators/Classified Mgrs:	14	13.96	12	12.00
					Total:	142	126.27	157	134.79

All data is as of March 1, 2008 (FY2008) and March 1, 2009 (FY2009).

* FTE for faculty is not calculated in the same twelve-month manner as the administrator and staff positions. FTE for faculty is calculated on an academic year basis. Reductions in FTE can be a result of unpaid leaves of absence, sabbaticals, adjusted workloads due to phased retirement and unlimited special statuses. Additions in FTE are a result of overload assignments, extended duty days due to program needs, additional assignments requiring faculty expertise. Faculty FTE figures do not include assignments that are paid on a lump sum basis, such as non-credit instruction, customized training faculty instruction, various student activity assignments.

Source: Office of the Chancellor, Systemwide Human Resources, HR Oracle Database (Hyperion)/HR Empl Person Current Table

Faculty, Staff and Students by Ethnic/Racial Status

FY	Faculty					Staff/Administrators					Students (Fall Headcount)*			
	Total # of Faculty of Color	Total # of Reported Racial/Ethnic Status	Grand Total Faculty	% of Faculty of Color	% of Faculty of Color ¹	Total # of Staff/Admin of Color	Total # of Reported Racial/Ethnic Status	Grand Total Staff/Admin	% of Staff/Admin of Color	% of Available Staff/Admin of Color ¹	Total # of Students of Color	Total # of Reported Racial/Ethnic Status	Grand Total Students	% of Students of Color
2006-2007	15	267	269	5.6%	8.0%	15	141	141	10.6%	5.1-14.3%	767	4,772	5,345	16.1%
2007-2008	11	242	244	4.5%	8.0%	20	142	142	14.1%	5.1-14.3%	841	5,146	5,737	16.3%
2008-2009	18	267	268	6.7%	8.0%	23	157	157	14.6%	5.1-14.3%	972	5,354	5,618	18.2%

FY	Faculty					Staff/Administrators					Students (Fall Headcount)*				
	American Indian/Alaska Native	Asian/Pacific Islander	Black/African American	Hispanic/Latino	Total Faculty of Color	American Indian/Alaska Native	Asian/Pacific Islander	Black/African American	Hispanic/Latino	Total Staff/Admin of Color	American Indian/Alaska Native	Asian/Pacific Islander	Black/African American	Hispanic/Latino	Total Student of Color
2006-2007	1	5	4	5	15	1	6	5	3	15	48	237	327	155	767
2007-2008	0	2	5	4	11	4	8	4	4	20	46	251	392	152	841
2008-2009	0	7	6	5	18	5	8	7	3	23	40	282	471	179	972

*Student ethnicity data Based on Fall headcounts reported by the Office of the Chancellor Research and Planning.

¹Data source: Page 11, 2006-2008 Affirmative Action Plan for Inver Hills Community College.

Source: Office of the Chancellor Research and Planning, Equal Opportunity and Diversity Office, and Human Resources (MnSCU HR Oracle Database (Hyperion)/HR Empl Person Current Table.)