



Minnesota
STATE COLLEGES
& UNIVERSITIES

Institution Profile Lake Superior College FY2009

Student Full-Year Equivalent and Fall Headcount Enrollment

	Enrollment					3-year Average	Change FY2007- 2009	Change FY2005- 2009	Projected	
	2004-2005	2005-2006	2006-2007	2007-2008	2008-2009*				2009-2010*	2010-2011*
Fiscal Year FYE	3,505	3,396	3,279	3,415	3,472	3,389	5.9%	-0.9%	3,525	3,579
Fall Headcount	4,899	4,953	4,828	4,990	4,966	4,928	2.9%	1.4%	NA	NA

*FYE for FY2009-2011 is projected as of March 2009.

Source: Office of the Chancellor, Finance Division/Budget Office (Fiscal Year FYE) and Office of the Chancellor, Academic Affairs Division/Research and Planning (Fall Headcount).

Financial Indicators

Tuition as a % of General Fund Revenues	FY2007	FY2008	General Fund Budgetary Cash Balance	FY2007		FY2008	
				Amount	Percent*	Amount	Percent*
All Colleges/State Universities	45%	44%		\$ -	20%	\$ -	20%
Lake Superior College	46%	45%		\$ 5,259,827	19%	\$ 2,037,191	7%

*As a percent of general fund revenue

Source: Office of the Chancellor Finance Division/Budget Office

Facilities

College	FY2009 Building Inventory*	FY2009 Square Footage*		FY2009 Acreage*	
		Academic	Revenue	Total	Maintained
Lake Superior College	7 Buildings	362,605	0	202.2	162.2

*As of May 15, 2009

Repair and Replacement Actual Expenditures

FY2006		FY2007		FY2008		3-year Average	
Expense	\$/Sq Ft	Expense	\$/Sq Ft	Expense	\$/Sq Ft	Expense	\$/Sq Ft
\$124,507	\$0.39	\$174,906	\$0.55	\$163,035	\$0.45	\$154,149	\$0.46

Project Execution Status	Year	Appropriation	Encumbered/Spent		Free Balance
			\$	%	
Capital Projects*	2006	\$ 420,000	\$ 420,000	100.00%	\$ -
	2008	\$ -	\$ -	0.00%	\$ -
HEAPR*	2006	\$ 389,415	\$ 389,415	100.00%	\$ -
	2008	\$ 728,000	\$ 691,001	94.92%	\$ 36,999

*As of May 15, 2009

Source: Office of the Chancellor, Finance Division/Facilities Office



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Employee Headcount and Full-time Equivalent (FTE)

Faculty	FY2008		FY2009		Staff/Administrators	FY2008		FY2009	
	Count	FTE*	Count	FTE*		Count	FTE	Count	FTE
Unlimited Full-time:	98	106.50	98	104.62	AFSCME:	80	71.00	94	76.37
Unlimited Part-time:	3	1.85	6	3.62	MNA:	0	0.00	0	0.00
Temporary Full-time:	2	1.36	0	0.00	MMA:	15	14.57	14	13.94
Adjunct/Temporary Part-time:	147	62.94	173	74.52	MAPE:	42	36.92	51	48.13
Customized Training Faculty - Exclusive:	3	0.20	3	0.90	Comm Plan, Health Trmt Prof and Prof Engrs:	5	4.86	7	6.36
Total:	253	172.85	280	183.66	Administrators/Classified Mgrs:	14	13.31	14	13.25
					Total:	156	140.66	180	158.05

All data is as of March 1, 2008 (FY2008) and March 1, 2009 (FY2009).

* FTE for faculty is not calculated in the same twelve-month manner as the administrator and staff positions. FTE for faculty is calculated on an academic year basis. Reductions in FTE can be a result of unpaid leaves of absence, sabbaticals, adjusted workloads due to phased retirement and unlimited special statuses. Additions in FTE are a result of overload assignments, extended duty days due to program needs, additional assignments requiring faculty expertise. Faculty FTE figures do not include assignments that are paid on a lump sum basis, such as non-credit instruction, customized training faculty instruction, various student activity assignments.

Source: Office of the Chancellor, Systemwide Human Resources, HR Oracle Database (Hyperion)/HR Empl Person Current Table

Faculty, Staff and Students by Ethnic/Racial Status

FY	Faculty					Staff/Administrators					Students (Fall Headcount)*			
	Total # of Faculty of Color	Total # of Reported Racial/Ethnic Status	Grand Total Faculty	% of Faculty of Color	% of Faculty of Color ¹	Total # of Staff/Admin of Color	Total # of Reported Racial/Ethnic Status	Grand Total Staff/Admin	% of Staff/Admin of Color	% of Available Staff/Admin of Color ¹	Total # of Students of Color	Total # of Reported Racial/Ethnic Status	Grand Total Students	% of Students of Color
2006-2007	11	278	279	4.0%	4.2%	7	151	152	4.6%	5.1-14.3%	328	4,568	4,828	7.2%
2007-2008	14	249	253	5.6%	4.2%	13	155	156	8.4%	5.1-14.3%	325	4,716	4,990	6.9%
2008-2009	9	278	280	3.2%	4.2%	13	179	180	7.3%	5.1-14.3%	342	4,602	4,966	7.4%

FY	Faculty					Staff/Administrators					Students (Fall Headcount)*				
	American Indian/Alaska Native	Asian/Pacific Islander	Black/African American	Hispanic/Latino	Total Faculty of Color	American Indian/Alaska Native	Asian/Pacific Islander	Black/African American	Hispanic/Latino	Total Staff/Admin of Color	American Indian/Alaska Native	Asian/Pacific Islander	Black/African American	Hispanic/Latino	Total Student of Color
2006-2007	1	3	3	4	11	5	0	2	0	7	110	79	104	35	328
2007-2008	2	3	3	6	14	9	1	2	1	13	112	73	94	46	325
2008-2009	0	2	4	3	9	8	2	2	1	13	106	76	111	49	342

*Student ethnicity data Based on Fall headcounts reported by the Office of the Chancellor Research and Planning.

¹Data source: Page 12, 2006-2008 Affirmative Action Plan for Lake Superior College.

Source: Office of the Chancellor Research and Planning, Equal Opportunity and Diversity Office, and Human Resources (MnSCU HR Oracle Database (Hyperion)/HR Empl Person Current Table.)