



Minnesota
STATE COLLEGES
& UNIVERSITIES

Institution Profile

Minnesota State College - Southeast Technical

FY2009

Student Full-Year Equivalent and Fall Headcount Enrollment

	Enrollment					3-year Average	Change FY2007- 2009	Change FY2005- 2009	Projected	
	2004-2005	2005-2006	2006-2007	2007-2008	2008-2009*				2009-2010*	2010-2011*
Fiscal Year FYE	1,558	1,578	1,514	1,552	1,630	1,565	7.7%	4.6%	1,650	1,650
Fall Headcount	1,923	1,995	1,905	2,010	2,195	2,037	15.2%	14.1%	NA	NA

*FYE for FY2009-2011 is projected as of March 2009.

Source: Office of the Chancellor, Finance Division/Budget Office (Fiscal Year FYE) and Office of the Chancellor, Academic Affairs Division/Research and Planning (Fall Headcount).

Financial Indicators

Tuition as a % of General Fund Revenues	FY2007	FY2008	General Fund Budgetary Cash Balance	FY2007		FY2008	
				Amount	Percent*	Amount	Percent*
All Colleges/State Universities	45%	44%	All Colleges/State Universities	\$ -	20%	\$ -	20%
MSC-Southeast Technical	45%	46%	MSC-Southeast Technical	\$1,193,106	6%	\$1,000,205	6%

*As a percent of general fund revenue

Source: Office of the Chancellor Finance Division/Budget Office

Facilities

College	FY2009 Building Inventory*	FY2009 Square Footage*		FY2009 Acreage*	
		Academic	Revenue	Total	Maintained
MSC-Southeast Technical, Red Wing Campus	2 Buildings	99,143	0	55.0	26.8
MSC-Southeast Technical, Winona Campus	1 Building	228,358	0	61.0	61.0

*As of May 15, 2009

Repair and Replacement Actual Expenditures

FY2006		FY2007		FY2008		3-year Average	
Expense	\$/Sq Ft	Expense	\$/Sq Ft	Expense	\$/Sq Ft	Expense	\$/Sq Ft
\$211,654	\$0.65	\$287,028	\$0.88	\$196,844	\$0.60	\$231,842	\$0.71

Project Execution Status	Year	Appropriation	Encumbered/Spent		Free Balance
			\$	%	
Capital Projects*	2006	\$ 5,255,000	\$ 5,255,000	100.00%	\$ -
	2008	\$ -	\$ -	0.00%	\$ -
HEAPR*	2006	\$ 280,000	\$ 280,000	100.00%	\$ -
	2008	\$ 330,000	\$ 324,881	98.45%	\$ 5,119

*As of May 15, 2009

Source: Office of the Chancellor, Finance Division/Facilities Office



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Employee Headcount and Full-time Equivalent (FTE)

Faculty	FY2008		FY2009		Staff/Administrators	FY2008		FY2009	
	Count	FTE*	Count	FTE*		Count	FTE	Count	FTE
Unlimited Full-time:	54	56.34	66	70.88	AFSCME:	43	34.02	56	38.91
Unlimited Part-time:	13	8.42	6	5.06	MNA:	0	0.00	0	0.00
Temporary Full-time:	0	0.00	1	1.00	MMA:	8	7.97	7	7.00
Adjunct/Temporary Part-time:	27	6.61	32	11.63	MAPE:	20	19.44	19	17.02
Customized Training Faculty - Exclusive:	3	0.14	24	3.15	Comm Plan, Health Trmt Prof and Prof Engrs:	3	2.89	4	3.69
					Administrators/Classified Mgrs:	10	9.43	10	10.00
Total:	97	71.51	129	91.72	Total:	84	73.75	96	76.62

All data is as of March 1, 2008 (FY2008) and March 1, 2009 (FY2009).

* FTE for faculty is not calculated in the same twelve-month manner as the administrator and staff positions. FTE for faculty is calculated on an academic year basis. Reductions in FTE can be a result of unpaid leaves of absence, sabbaticals, adjusted workloads due to phased retirement and unlimited special statuses. Additions in FTE are a result of overload assignments, extended duty days due to program needs, additional assignments requiring faculty expertise. Faculty FTE figures do not include assignments that are paid on a lump sum basis, such as non-credit instruction, customized training faculty instruction, various student activity assignments.

Source: Office of the Chancellor, Systemwide Human Resources, HR Oracle Database (Hyperion)/HR Empl Person Current Table

Faculty, Staff and Students by Ethnic/Racial Status

FY	Faculty					Staff/Administrators					Students (Fall Headcount)*			
	Total # of Faculty of Color	Total # of Faculty that Reported Racial/Ethnic Status	Grand Total Faculty	% of Faculty of Color	% of Faculty Available of Color ¹	Total # of Staff/Admin of Color	Total # of Staff/Admin that Reported Racial/Ethnic Status	Grand Total Staff/Admin	% of Staff/Admin of Color	% of Available Staff/Admin of Color ¹	Total # of Students of Color	Total # of Students that Reported Racial/Ethnic Status	Grand Total Students	% of Students of Color
2006-2007	2	128	128	1.6%	12.8%	2	82	83	2.4%	2.2-6.8%	158	1,900	1,905	8.3%
2007-2008	2	97	97	2.1%	13.2%	2	84	84	2.4%	5.1-14.3%	177	2,005	2,010	8.8%
2008-2009	2	129	129	1.6%	13.2%	3	96	96	3.1%	5.1-14.3%	215	2,193	2,195	9.8%

FY	Faculty					Staff/Administrators					Students (Fall Headcount)*				
	American Indian/Alaska Native	Asian/Pacific Islander	Black/African American	Hispanic or Latino	Total Faculty of Color	American Indian/Alaska Native	Asian/Pacific Islander	Black/African American	Hispanic or Latino	Total Staff/Admin of Color	American Indian/Alaska Native	Asian/Pacific Islander	Black/African American	Hispanic or Latino	Total Student of Color
2006-2007	1	1	0	0	2	0	1	1	0	2	28	31	83	16	158
2007-2008	1	0	1	0	2	0	1	1	0	2	27	34	99	17	177
2008-2009	1	0	1	0	2	0	2	1	0	3	31	35	128	21	215

*Student ethnicity data Based on Fall headcounts reported by the Office of the Chancellor Research and Planning.

¹Data source: Appendix C of the 2006-2008 Affirmative Action Plan for Minnesota State College - Southeast Technical.

Source: Office of the Chancellor Research and Planning, Equal Opportunity and Diversity Office, and Human Resources (MnSCU HR Oracle Database (Hyperion)/HR Empl Person Current Table.)