



Minnesota  
STATE COLLEGES  
& UNIVERSITIES

# Institution Profile

## Mesabi Range Community & Technical College

### FY2009

### Student Full-Year Equivalent and Fall Headcount Enrollment

	Enrollment					3-year Average	Change FY2007- 2009	Change FY2005- 2009	Projected	
	2004-2005	2005-2006	2006-2007	2007-2008	2008-2009*				2009-2010*	2010-2011*
Fiscal Year FYE	1,151	1,069	1,105	1,148	1,190	1,148	7.7%	3.4%	1,190	1,190
Fall Headcount	1,461	1,495	1,497	1,411	1,535	1,481	2.5%	5.1%	NA	NA

\*FYE for FY2009-2011 is projected as of March 2009.

Source: Office of the Chancellor, Finance Division/Budget Office (Fiscal Year FYE) and Office of the Chancellor, Academic Affairs Division/Research and Planning (Fall Headcount).

### Financial Indicators

Tuition as a % of General Fund Revenues	FY2007	FY2008
All Colleges/State Universities	45%	44%
Mesabi Range Comm & Tech College	39%	40%

General Fund Budgetary Cash Balance	FY2007		FY2008	
	Amount	Percent*	Amount	Percent*
All Colleges/State Universities	\$ -	20%	\$ -	20%
Mesabi Range Comm & Tech College	\$ 1,258,937	12%	\$ 698,461	6%

\*As a percent of general fund revenue

Source: Office of the Chancellor Finance Division/Budget Office

### Facilities

College	FY2009 Building Inventory*	FY2009 Square Footage*		FY2009 Acreage*	
		Academic	Other	Total	Maintained
Mesabi Range Community & Technical College, Eveleth	4 Buildings	84,373	0	34.9	8.4
Mesabi Range Community & Technical College, Virginia	3 Buildings	124,211	0	32.9	30.2

\*As of May 15, 2009

### Repair and Replacement Actual Expenditures - Northeast Higher Education District

FY2006		FY2007		FY2008		3-year Average	
Expense	\$/Sq Ft	Expense	\$/Sq Ft	Expense	\$/Sq Ft	Expense	\$/Sq Ft
\$490,383	\$0.47	\$561,607	\$0.60	\$661,627	\$0.71	\$571,206	\$0.59

Project Execution Status	Year	Appropriation	Encumbered/Spent		Free Balance
			\$	%	
Capital Projects*	2006	\$ 300,000	\$ 300,000	100.00%	\$ -
	2008	\$ -	\$ -	0.00%	\$ -
HEAPR*	2006	\$ 111,665	\$ 111,665	100.00%	\$ -
	2008	\$ 1,644,000	\$ 1,086,918	66.11%	\$ 557,082

\*As of May 15, 2009

Source: Office of the Chancellor, Finance Division/Facilities Office



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## Mesabi Range Community & Technical College

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### Employee Headcount and Full-time Equivalent (FTE)

Faculty	FY2008		FY2009		Staff/Administrators	FY2008		FY2009	
	Count	FTE*	Count	FTE*		Count	FTE	Count	FTE
Unlimited Full-time	46	49.28	44	46.93	AFSCME:	33	23.68	39	28.50
Unlimited Part-time	3	2.49	2	1.57	MNA:	0	0.00	0	0.00
Temporary Full-time	2	2.02	2	2.57	MMA:	5	4.82	7	6.73
Adjunct/Temporary Part-time	28	13.99	37	14.15	MAPE:	23	19.49	31	27.40
Customized Training Faculty - Exclusive	11	4.68	36	2.29	Comm Plan, Health Trmt Prof and Prof Engrs:	2	2.00	3	2.89
<b>Total:</b>	<b>90</b>	<b>72.46</b>	<b>121</b>	<b>67.51</b>	Administrators/Classified Mgrs:	4	3.75	5	5.00
					<b>Total:</b>	<b>67</b>	<b>53.74</b>	<b>85</b>	<b>70.52</b>

All data is as of March 1, 2008 (FY2008) and March 1, 2009 (FY2009).

\* FTE for faculty is not calculated in the same twelve-month manner as the administrator and staff positions. FTE for faculty is calculated on an academic year basis. Reductions in FTE can be a result of unpaid leaves of absence, sabbaticals, adjusted workloads due to phased retirement and unlimited special statuses. Additions in FTE are a result of overload assignments, extended duty days due to program needs, additional assignments requiring faculty expertise. Faculty FTE figures do not include assignments that are paid on a lump sum basis, such as non-credit instruction, customized training faculty instruction, various student activity assignments.

Source: Office of the Chancellor, Systemwide Human Resources, HR Oracle Database (Hyperion)/HR Empl Person Current Table

### Faculty, Staff and Students by Ethnic/Racial Status

FY	Faculty					Staff/Administrators					Students (Fall Headcount)*			
	Total # of Faculty of Color	Total # of Reported Faculty that Racial/Ethnic Status	Grand Total Faculty	% of Faculty of Color	% of Available Faculty of Color <sup>1</sup>	Total # of Staff/Admin of Color	Total # of Reported Staff/Admin that Racial/Ethnic Status	Grand Total Staff/Admin	% of Staff/Admin of Color	% of Available Staff/Admin of Color <sup>1</sup>	Total # of Students of Color	Total # of Reported Students that Racial/Ethnic Status	Grand Total Students	% of Students of Color
2006-2007	6	147	147	4.1%	4.2%**	2	67	67	3.0%	5.1-14.3%	96	1,493	1,497	6.4%
2007-2008	3	90	90	3.3%	4.2%**	2	67	67	3.0%	5.1-14.3%	97	1,398	1,412	6.9%
2008-2009	4	121	121	3.3%	4.2%**	2	85	85	2.4%	5.1-14.3%	99	1,463	1,535	6.8%

FY	Faculty					Staff/Administrators					Students (Fall Headcount)*				
	American Indian/Alaska Native	Asian/Pacific Islander	Black/African American	Hispanic/Latino	Total Faculty of Color	American Indian/Alaska Native	Asian/Pacific Islander	Black/African American	Hispanic/Latino	Total Staff/Admin of Color	American Indian/Alaska Native	Asian/Pacific Islander	Black/African American	Hispanic/Latino	Total Student of Color
2006-2007	2	2	1	1	6	2	0	0	0	2	17	4	70	5	96
2007-2008	0	2	0	1	3	2	0	0	0	2	30	9	55	3	97
2008-2009	1	1	1	1	4	2	0	0	0	2	39	8	50	2	99

\*Student ethnicity data Based on Fall headcounts reported by the Office of the Chancellor Research and Planning.

<sup>1</sup>Data source: Page 24, 2006-2008 Affirmative Action Plan for Mesabi Range Community & Technical College.

\*\*Full-time Faculty.

Source: Office of the Chancellor Research and Planning, Equal Opportunity and Diversity Office, and Human Resources (MnSCU HR Oracle Database (Hyperion)/HR Empl Person Current Table.)