



Institution Profile
Metropolitan State University
 FY2009

Minnesota
 STATE COLLEGES
 & UNIVERSITIES

Student Full-Year Equivalent and Unduplicated Headcount Enrollment

	Enrollment					3-year Average	Change FY2007- 2009	Change FY2005- 2009	Projected	
	2004-2005	2005-2006	2006-2007	2007-2008	2008-2009*				2009-2010*	2010-2011*
Fiscal Year FYE	4,598	4,571	4,600	4,745	5,110	4,818	11.1%	11.1%	5,366	5,634
Fall Headcount	6,766	6,594	6,638	6,819	6,950	6,802	4.7%	2.7%	NA	NA

*FYE for FY2009-2019 is projected as of March 2009.

Source: Office of the Chancellor, Finance Division/Budget Office (Fiscal Year FYE) and Office of the Chancellor, Academic Affairs Division/Research and Planning (Fall Headcount).

Financial Indicators

Tuition as a % of General Fund Revenues	FY2007	FY2008
All Colleges/State Universities	45%	44%
Metropolitan State University	51%	51%

General Fund Budgetary Cash Balance	FY2007		FY2008	
	Amount	Percent*	Amount	Percent*
All Colleges/State Universities	\$ -	20%	\$ -	20%
Metropolitan State University	\$ 7,679,324	17%	\$ 7,868,862	15%

*As a percent of general fund current revenue.

Source: Office of the Chancellor Finance Division/Budget Office

Facilities

College	FY2009 Building Inventory*	FY2009 Square Footage*		FY2009 Acreage*	
		Academic	Revenue	Total	Maintained
Metropolitan State University	4 Buildings	275,448	447,037	14.0	14.0

*As of May 15, 2009

Repair and Replacement Actual Expenditures							
FY2006		FY2007		FY2008		3-year Average	
Expense	\$/Sq Ft	Expense	\$/Sq Ft	Expense	\$/Sq Ft	Expense	\$/Sq Ft
\$746,346	\$2.68	\$211,527	\$0.72	\$247,262	\$0.85	\$401,712	\$1.42

Project Execution Status	Year	Appropriation	Encumbered/Spent		Free Balance
			\$	%	
Capital Projects*	2006	\$ 650,000	\$ 644,233	99.11%	\$ 5,767
	2008	\$ 13,900,000	\$ 11,256,380	80.98%	\$ 2,643,620
HEAPR*	2006	\$ -	\$ -	0.00%	\$ -
	2008	\$ 100,000	\$ 87,173	0.00%	\$ 12,827

*As of May 15, 2009

Source: Office of the Chancellor, Finance Division/Facilities Office



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Employee Headcount and Full-time Equivalent (FTE)

Faculty	FY2008		FY2009		Staff/Administrators	FY2008		FY2009	
	Count	FTE*	Count	FTE*		Count	FTE	Count	FTE
Professor:	43	38.08	43	41.50	AFSCME:	104	89.23	118	94.16
Associate Professor:	49	48.05	60	59.72	MNA:	0	0.00	0	0.00
Assistant Professor:	45	44.14	57	58.15	MMA:	12	11.33	14	13.41
Instructor	0	0.00	0	0.00	MAPE:	42	40.35	44	40.62
Community Faculty/ Adjunct:	434	60.77	439	107.55	Comm Plan./Health Trmt Prof/Prof Engrs:	7	7.00	9	7.89
MSUAASF:	85	77.86	91	90.65	Administrators /Classified Mgrs:	20	18.95	21	20.35
Total:	656	268.90	690	357.57	Total:	185	166.86	206	176.43

All data is as of March 1, 2008 (FY2008) and March 1, 2009 (FY2009).

* FTE for faculty is not calculated in the same twelve-month manner as the administrator and staff positions. FTE for faculty is calculated on an academic year basis. Reductions in FTE can be a result of unpaid leaves of absence, sabbaticals, adjusted workloads due to phased retirement and unlimited special statuses. Additions in FTE are a result of overload assignments, extended duty days due to program needs, additional assignments requiring faculty expertise. Faculty FTE figures do not include assignments that are paid on a lump sum basis, such as non-credit instruction, customized training faculty instruction, various student activity assignments.

Source: Office of the Chancellor, Systemwide Human Resources, HR Oracle Database (Hyperion)/HR Empl Person Current Table

Faculty, Staff and Students by Ethnic/Racial Status

FY	Faculty*					Staff/Administrators					Students (Fall Headcount)**			
	Total # of Faculty of Color	Total # of Faculty that Reported Racial/Ethnic Status	Grand Total Faculty	% of Faculty of Color	% of Available Faculty of Color ¹	Total # of Staff/Admin of Color	Total # of Staff/Admin that Reported Racial/Ethnic Status	Grand Total Staff/Admin	% of Staff/Admin of Color	% of Available Staff/Admin of Color	Total # of Students of Color	Total # of Students that Reported Racial/Ethnic Status	Grand Total Students	% of Students of Color
2006-2007	125	649	652	19.3%	10.5-36%***	56	184	186	30.4%	6-21.7%	1,495	5,649	6,638	26.5%
2007-2008	121	656	656	18.4%	10.5-36%***	60	184	185	32.6%	6-21.7%	1,603	5,950	6,819	26.9%
2008-2009	142	689	690	20.6%	10.5-36%***	59	201	206	29.4%	6-21.7%	1,732	6,093	6,950	28.4%

FY	Faculty*					Staff/Administrators					Students (Fall Headcount)**				
	American Indian/Alaska Native	Asian/Pacific Islander	Black/African American	Hispanic or Latino	Total Faculty of Color	American Indian/Alaska Native	Asian/Pacific Islander	Black/African American	Hispanic or Latino	Total Staff/Admin of Color	American Indian/Alaska Native	Asian/Pacific Islander	Black/African American	Hispanic or Latino	Total Student of Color
2006-2007	12	54	41	18	125	2	19	23	12	56	92	561	709	133	1,495
2007-2008	11	45	46	19	121	4	21	25	10	60	80	577	795	151	1,603
2008-2009	12	55	48	27	142	1	22	28	8	59	83	630	881	138	1,732

*Includes both IFO and MSUAASF faculty.

**Student ethnicity data Based on Fall headcounts reported by the Office of the Chancellor Research and Planning.

***Percentages are calculated by subjects taught.

¹Data source: Tab 15, 2006-2008 Affirmative Action Plan for Metropolitan State University.

Source: Office of the Chancellor Research and Planning, Equal Opportunity and Diversity Office, and Human Resources, MnSCU HR Oracle Database (Hyperion)/HR Empl Person Current Table.