



Minnesota  
STATE COLLEGES  
& UNIVERSITIES

# Institution Profile

## Minnesota West Community & Technical College

### FY2009

#### Student Full-Year Equivalent and Fall Headcount Enrollment

	Enrollment					3-year Average	Change FY2007- 2009	Change FY2005- 2009	Projected	
	2004-2005	2005-2006	2006-2007	2007-2008	2008-2009*				2009-2010*	2010-2011*
Fiscal Year FYE	2,154	2,067	2,048	2,062	2,060	2,057	0.6%	-4.4%	2,065	2,070
Fall Headcount	2,828	2,785	2,850	2,943	3,003	2,932	5.4%	6.2%	NA	NA

\*FYE for FY2009-2011 is projected as of March 2009.

Source: Office of the Chancellor, Finance Division/Budget Office (Fiscal Year FYE) and Office of the Chancellor, Academic Affairs Division/Research and Planning (Fall Headcount).

#### Financial Indicators

Tuition as a % of General Fund Revenues	FY2007	FY2008	General Fund Budgetary Cash Balance	FY2007		FY2008	
				Amount	Percent*	Amount	Percent*
All Colleges/State Universities	45%	44%	All Colleges/State Universities	\$ -	20%	\$ -	20%
Minnesota West Community & Technical College	39%	39%	Minnesota West Community & Technical College	\$ 2,622,453	11%	\$ 2,790,182	11%

\*As a percent of general fund revenue

Source: Office of the Chancellor Finance Division/Budget Office

#### Facilities

College	FY2009 Building Inventory*	FY2009 Square Footage*		FY2009 Acreage*	
		Academic	Revenue	Total	Maintained
Minnesota West Community & Technical College, Canby	9 Buildings	89,113	0	24.5	20.5
Minnesota West Community & Technical College, Granite Falls	1 Building	97,548	0	14.0	14.0
Minnesota West Community & Technical College, Jackson	4 Buildings	110,800	0	31.2	30.2
Minnesota West Community & Technical College, Pipestone	6 Buildings	85,606	0	34.0	30.0
Minnesota West Community & Technical College, Worthington	5 Buildings	144,735	0	71.8	71.8

\*As of May 15, 2009

#### Repair and Replacement Actual Expenditures

FY2006		FY2007		FY2008		3-year Average	
Expense	\$/Sq Ft	Expense	\$/Sq Ft	Expense	\$/Sq Ft	Expense	\$/Sq Ft
\$499,795	\$0.86	\$663,728	\$1.17	\$698,714	\$1.22	\$620,746	\$1.08

Project Execution Status	Year	Appropriation	Encumbered/Spent		Free Balance
			\$	%	
Capital Projects*	2006	\$ 585,000	\$ 585,000	100.00%	\$ -
	2008	\$ 450,000	\$ 294,453	65.43%	\$ 155,547
HEAPR*	2006	\$ 972,497	\$ 972,497	100.00%	\$ -
	2008	\$ 895,000	\$ 482,012	53.86%	\$ 412,988

\*As of May 15, 2009

Source: Office of the Chancellor, Finance Division/Facilities Office

Revised June 18, 2009



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### FY2009

#### Employee Headcount and Full-time Equivalent (FTE)

Faculty	FY2008		FY2009		Staff/Administrators	FY2008		FY2009	
	Count	FTE*	Count	FTE*		Count	FTE	Count	FTE
Unlimited Full-time:	90	97.63	88	96.88	AFSCME:	68	58.21	71	57.19
Unlimited Part-time:	8	6.55	10	7.44	MNA:	0	0.00	0	0.00
Temporary Full-time:	0	0.00	0	0.00	MMA:	12	11.96	11	10.78
Adjunct/Temporary Part-time:	110	28.45	104	23.38	MAPE:	35	30.12	37	33.21
Customized Training Faculty - Exclusive:	64	5.44	46	1.82	Comm Plan, Health Trmt Prof and Prof Engrs:	2	2.00	2	2.00
<b>Total:</b>	<b>272</b>	<b>138.07</b>	<b>248</b>	<b>129.52</b>	Administrators/Classified Mgrs:	16	14.57	16	14.11
					<b>Total:</b>	<b>133</b>	<b>116.86</b>	<b>137</b>	<b>117.29</b>

All data is as of March 1, 2008 (FY2008) and March 1, 2009 (FY2009).

\* FTE for faculty is not calculated in the same twelve-month manner as the administrator and staff positions. FTE for faculty is calculated on an academic year basis. Reductions in FTE can be a result of unpaid leaves of absence, sabbaticals, adjusted workloads due to phased retirement and unlimited special statuses. Additions in FTE are a result of overload assignments, extended duty days due to program needs, additional assignments requiring faculty expertise. Faculty FTE figures do not include assignments that are paid on a lump sum basis, such as non-credit instruction, customized training faculty instruction, various student activity assignments.

Source: Office of the Chancellor, Systemwide Human Resources, HR Oracle Database (Hyperion)/HR Empl Person Current Table

#### Faculty, Staff and Students by Ethnic/Racial Status

FY	Faculty					Staff/Administrators					Students (Fall Headcount)*			
	Total # of Faculty of Color	Total # of Reported Faculty that Racial/Ethnic Status	Grand Total Faculty	% of Faculty of Color	% of Faculty of Color <sup>1</sup>	Total # of Staff/Admin of Color	Total # of Reported Staff/Admin that Racial/Ethnic Status	Grand Total Staff/Admin	% of Staff/Admin of Color	% of Available Staff/Admin of Color <sup>1</sup>	Total # of Students of Color	Total # of Reported Students that Racial/Ethnic Status	Grand Total Students	% of Students of Color
2006-2007	2	264	264	0.8%	8.0%	2	134	134	1.5%	5.1-14.3%	207	2,513	2,850	8.2%
2007-2008	1	271	272	0.4%	8.0%	3	133	133	2.3%	5.1-14.3%	219	2,654	2,943	8.3%
2008-2009	3	247	248	1.2%	8.0%	2	137	137	1.5%	5.1-14.3%	229	2,703	3,003	8.5%

FY	Faculty					Staff/Administrators					Students (Fall Headcount)*				
	American Indian/Alaska Native	Asian/Pacific Islander	Black/African American	Hispanic/Latino	Total Faculty of Color	American Indian/Alaska Native	Asian/Pacific Islander	Black/African American	Hispanic/Latino	Total Staff/Admin of Color	American Indian/Alaska Native	Asian/Pacific Islander	Black/African American	Hispanic/Latino	Total Student of Color
2006-2007	0	1	1	0	2	0	0	2	0	2	28	36	70	73	207
2007-2008	0	1	0	0	1	1	0	2	0	3	27	41	77	74	219
2008-2009	1	1	0	1	3	1	0	1	0	2	23	52	66	88	229

\*Student ethnicity data Based on Fall headcounts reported by the Office of the Chancellor Research and Planning.

<sup>1</sup>Data source: Karen Miller, Chief Human Resources Officer for Minnesota West Community & Technical College.

Source: Office of the Chancellor Research and Planning, Equal Opportunity and Diversity Office, and Human Resources (MnSCU HR Oracle Database (Hyperion)/HR Empl Person Current Table.)