



Minnesota
STATE COLLEGES
& UNIVERSITIES

Institution Profile

Minnesota State Community & Technical College

FY2009

Student Full-Year Equivalent and Fall Headcount Enrollment

	Enrollment					3-year Average	Change FY2007- 2009	Change FY2005- 2009	Projected	
	2004-2005	2005-2006	2006-2007	2007-2008	2008-2009*				2009-2010*	2010-2011*
Fiscal Year FYE	4,414	4,619	4,601	4,595	4,578	4,591	-0.5%	3.7%	4,578	4,600
Fall Headcount	5,275	5,631	6,093	6,164	6,479	6,092	NA	NA	NA	NA

*FYE for FY2009-2011 is projected as of March 2009.

Source: Office of the Chancellor, Finance Division/Budget Office (Fiscal Year FYE) and Office of the Chancellor, Academic Affairs Division/Research and Planning (Fall Headcount).

Financial Indicators

Tuition as a % of General Fund Revenues	FY2007	FY2008	General Fund Budgetary Cash Balance	FY2007		FY2008	
				Amount	Percent*	Amount	Percent*
All Colleges/State Universities	45%	44%	All Colleges/State Universities	\$ -	20%	\$ -	20%
Minnesota State Community & Technical College	44%	44%	Minnesota State Community & Technical College	\$ 3,064,066	7%	\$ 4,137,814	9%

Source: Office of the Chancellor Finance Division/Budget Office

*As a percent of general fund revenue

Facilities

College	FY2009 Building Inventory*	FY2009 Square Footage*		FY2009 Acreage*	
		Academic	Revenue	Total	Maintained
Minnesota State Community & Technical College, Detroit Lakes	3 Buildings	196,824	0	62.5	58.5
Minnesota State Community & Technical College, Fergus Falls	7 Buildings	165,849	0	147.0	102.9
Minnesota State Community & Technical College, Moorhead	5 Buildings	190,328	0	40.0	40.0
Minnesota State Community & Technical College, Wadena	2 Buildings	136,836	0	91.0	71.0

*As of May 15, 2009

Repair and Replacement Actual Expenditures

FY2006		FY2007		FY2008		3-year Average	
Expense	\$/Sq Ft	Expense	\$/Sq Ft	Expense	\$/Sq Ft	Expense	\$/Sq Ft
\$406,351	\$0.64	\$470,462	\$0.69	\$416,121	\$0.61	\$430,978	\$0.65

Project Execution Status	Campus	Year	Appropriation	Encumbered/Spent		Free Balance
				\$	%	
Capital Projects*	Detroit Lakes	2006	\$ 590,577	\$ 590,332	99.96%	\$ 245
	Moorhead	2006	\$ 500,000	\$ 500,000	100.00%	\$ -
	Moorhead	2008	\$ 2,500,000	\$ 1,988,830	79.55%	\$ 511,170
HEAPR*	Fergus Falls	2006	\$ 53,538	\$ 53,538	100.00%	\$ -
	Moorhead	2006	\$ 505,658	\$ 505,658	100.00%	\$ -
	Wadena	2006	\$ 490,122	\$ 490,122	100.00%	\$ -
	Moorhead	2008	\$ 305,000	\$ 67,525	22.14%	\$ 237,475
	Wadena	2008	\$ 1,015,000	\$ 155,974	15.37%	\$ 859,026

*As of May 15, 2009

Source: Office of the Chancellor, Finance Division/Facilities Office



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Employee Headcount and Full-time Equivalent (FTE)

Faculty	FY2008		FY2009		Staff/Administrators	FY2008		FY2009	
	Count	FTE*	Count	FTE*		Count	FTE	Count	FTE
Unlimited Full-time:	190	212.12	192	210.97	AFSCME:	117	98.31	169	108.08
Unlimited Part-time:	9	7.28	4	4.00	MNA:	0	0.00	0	0.00
Temporary Full-time:	1	0.60	4	4.84	MMA:	14	14.00	11	10.89
Adjunct/Temporary Part-time:	127	60.39	130	48.75	MAPE:	55	48.93	67	58.38
Cus to mized Training Faculty - Exclusive:	44	4.35	18	0.65	Comm Plan, Health Trmt Prof and Prof Engrs:	5	5.00	8	5.94
Total:	371	284.74	348	269.21	Administrators/Classified Mgrs:	24	23.36	25	24.49
					Total:	215	189.60	280	207.78

All data is as of March 1, 2008 (FY2008) and March 1, 2009 (FY2009).

* FTE for faculty is not calculated in the same twelve-month manner as the administrator and staff positions. FTE for faculty is calculated on an academic year basis. Reductions in FTE can be a result of unpaid leaves of absence, sabbaticals, adjusted workloads due to phased retirement and unlimited special statuses. Additions in FTE are a result of overload assignments, extended duty days due to program needs, additional assignments requiring faculty expertise. Faculty FTE figures do not include assignments that are paid on a lump sum basis, such as non-credit instruction, customized training faculty instruction, various student activity assignments.

Source: Office of the Chancellor, Systemwide Human Resources, HR Oracle Database (Hyperion)/HR Empl Person Current Table

Faculty, Staff and Students by Ethnic/Racial Status

FY	Faculty					Staff/Administrators					Students (Fall Headcount)*			
	Total # of Faculty of Color	Total # of Reported Racial/Ethnic Status	Grand Total Faculty	% of Faculty of Color	% of Available Faculty of Color ¹	Total # of Staff/Admin of Color	Total # of Reported Racial/Ethnic Status	Grand Total Staff/Admin	% of Staff/Admin of Color	% of Available Staff/Admin of Color ¹	Total # of Students of Color	Total # of Reported Racial/Ethnic Status	Grand Total Students	% of Students of Color
2006-2007	6	398	398	1.5%	20.0%	15	204	205	7.4%	6.8-20.6%	383	5,764	6,093	6.6%
2007-2008	6	371	371	1.6%	20.0%	13	215	215	6.0%	6.8-20.6%	407	5,779	6,164	7.0%
2008-2009	9	348	348	2.6%	20.0%	9	250	250	3.6%	6.8-20.6%	439	5,851	6,479	7.5%

FY	Faculty					Staff/Administrators					Students (Fall Headcount)*				
	American Indian/Alaska Native	Asian/Pacific Islander	Black/African American	Hispanic/Latino	Total Faculty of Color	American Indian/Alaska Native	Asian/Pacific Islander	Black/African American	Hispanic/Latino	Total Staff/Admin of Color	American Indian/Alaska Native	Asian/Pacific Islander	Black/African American	Hispanic/Latino	Total Student of Color
2006-2007	3	1	2	0	6	8	1	3	3	15	125	59	125	74	383
2007-2008	3	2	1	0	6	7	0	3	3	13	124	62	148	73	407
2008-2009	2	4	1	2	9	6	0	0	3	9	132	69	149	89	439

*Student ethnicity data Based on Fall headcounts reported by the Office of the Chancellor Research and Planning.

¹Data source: Appendix A, 2006-2008 Affirmative Action Plan for Minnesota State Community & Technical College.

Source: Office of the Chancellor Research and Planning, Equal Opportunity and Diversity Office, and Human Resources (MnSCU HR Oracle Database (Hyperion)/HR Empl Person Current Table.)