



Minnesota
STATE COLLEGES
& UNIVERSITIES

Institution Profile

Minnesota State University, Mankato

FY2009

Student Full-Year Equivalent and Unduplicated Headcount Enrollment

	Enrollment					3-year Average	Change FY2007- 2009	Change FY2005- 2009	Projected	
	2004-2005	2005-2006	2006-2007	2007-2008	2008-2009*				2009-2010*	2010-2011*
Fiscal Year FYE	13,373	13,343	13,222	13,624	13,750	13,532	4.0%	2.8%	13,850	14,000
Fall Headcount	14,157	14,359	14,163	14,515	14,643	14,440	3.4%	3.4%	NA	NA

*FYE for FY2009-2011 is projected as of March 2009.

Source: Office of the Chancellor, Finance Division/Budget Office (Fiscal Year FYE) and Office of the Chancellor, Academic Affairs Division/Research and Planning (Fall Headcount).

Financial Indicators

Tuition as a % of General Fund Revenues	FY2007	FY2008
All Colleges/State Universities	45%	45%
MSU, Mankato	53%	52%

General Fund Budgetary Cash Balance	FY2007		FY2008	
	Amount	Percent*	Amount	Percent*
All Colleges/State Universities	\$ -	20%	\$ -	20%
MSU, Mankato	\$ 17,073,831	13%	\$ 21,033,759	15%

*As a percent of general fund current revenue.

Source: Office of the Chancellor Finance Division/Budget Office

Facilities

College	FY2009 Building Inventory*	FY2009 Square Footage*		FY2009 Acreage*	
		Academic	Revenue	Total	Maintained
Minnesota State University, Mankato	25 Buildings	1,713,994	1,081,082	304.7	227.7

*As of May 15, 2009

Repair and Replacement Actual Expenditures

FY2006		FY2007		FY2008		3-year Average	
Expense	\$/Sq Ft	Expense	\$/Sq Ft	Expense	\$/Sq Ft	Expense	\$/Sq Ft
\$1,412,765	\$0.86	\$2,232,453	\$1.36	\$1,806,108	\$1.10	\$1,817,109	\$1.11

Project Execution Status	Year	Appropriation	Encumbered/Spent		Free Balance
			\$	%	
Capital Projects*	2006	\$ 32,900,000	\$ 32,735,537	99.50%	\$ 164,463
	2008	\$ 25,500,000	\$ 17,794,241	69.78%	\$ 7,705,759
HEAPR*	2006	\$ 1,432,436	\$ 1,432,436	100.00%	\$ -
	2008	\$ 3,469,000	\$ 2,309,768	66.58%	\$ 1,159,232

*As of May 15, 2009

Source: Office of the Chancellor, Finance Division/Facilities Office



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Employee Headcount and Full-time Equivalent (FTE)

Faculty	FY2008		FY2009	
	Count	FTE*	Count	FTE*
Professor:	191	174.61	192	194.89
Associate Professor:	147	140.75	157	158.03
Assistant Professor:	244	232.42	235	237.64
Instructor	54	45.77	43	39.26
Adjunct:	281	37.68	286	69.30
MSUAASF:	152	136.45	154	151.41
Total:	1,069	767.68	1,067	850.53

Staff/Administrators	FY2008		FY2009	
	Count	FTE	Count	FTE
AFSCME:	370	341.83	392	356.10
MNA:	2	1.60	3	2.30
MMA:	34	32.45	34	33.62
MAPE:	81	76.95	96	85.90
Comm Plan./Health Trmt Prof/Prof Engrs:	23	20.85	24	21.73
Administrators./Classified Mgrs:	39	37.51	40	39.41
Total:	549	511.19	589	539.06

All data is as of March 1, 2008 (FY2008) and March 1, 2009 (FY2009).

* FTE for faculty is not calculated in the same twelve-month manner as the administrator and staff positions. FTE for faculty is calculated on an academic year basis. Reductions in FTE can be a result of unpaid leaves of absence, sabbaticals, and adjusted workloads due to phased retirement. Additions in FTE are a result of overload assignments, extended duty days due to program needs, additional assignments requiring faculty expertise. Faculty FTE figures do not include assignments that are paid on a lump sum basis, such as non-credit instruction, customized training faculty instruction, various student activity assignments.

Source: Office of the Chancellor, Systemwide Human Resources, HR Oracle Database (Hyperion)/HR Empl Person Current Table

Faculty, Staff and Students by Ethnic/Racial Status

FY	Faculty*					Staff/Administrators					Students (Fall Headcount)**			
	Total# of Faculty of Color	Total# of Faculty that Reported Racial/Ethnic Status	Grand Total Faculty	% of Faculty of Color	% of Available Faculty of Color ¹	Total# of Staff/Admin of Color	Total# of Staff/Admin that Reported Racial/Ethnic Status	Grand Total Staff/Admin	% of Staff/Admin of Color	% of Available Staff/Admin of Color ¹	Total# of Students of Color	Total# of Students that Reported Racial/Ethnic Status	Grand Total Students	% of Students of Color
2006-2007	100	1,041	1,054	9.6%	20.0%	17	544	544	3.1%	5.1-14.3%	945	13,168	14,163	7.2%
2007-2008	120	1,068	1,069	11.2%	20.0%	15	549	549	2.7%	5.1-14.3%	1,070	13,563	14,515	7.9%
2008-2009	106	1,050	1,067	10.1%	20.0%	19	589	589	3.2%	5.1-14.3%	1,118	13,763	14,634	8.1%

FY	Faculty*					Staff/Administrators					Students (Fall Headcount)**				
	American Indian/Alaska Native	Asian/Pacific Islander	Black/African American	Hispanic or Latino	Total Faculty of Color	American Indian/Alaska Native	Asian/Pacific Islander	Black/African American	Hispanic or Latino	Total Staff/Admin of Color	American Indian/Alaska Native	Asian/Pacific Islander	Black/African American	Hispanic or Latino	Total Student of Color
2006-2007	5	51	25	19	100	0	2	8	7	17	75	317	402	151	945
2007-2008	4	66	34	16	120	1	2	6	6	15	68	331	490	181	1,070
2008-2009	4	62	25	15	106	1	3	8	7	19	65	355	514	184	1,118

*Includes both IFO and MSUAASF faculty.

**Student ethnicity data Based on Fall headcounts reported by the Office of the Chancellor Research and Planning.

¹Data source: Page 26, 2006-2008 Affirmative Action Plan for Minnesota State University, Mankato.

Source: Office of the Chancellor Research and Planning, Equal Opportunity and Diversity Office, and Human Resources, (MnSCU HR Oracle Database (Hyperion)/HR Empl Person Current Table.