



Minnesota  
STATE COLLEGES  
& UNIVERSITIES

# Institution Profile

## Minnesota State University Moorhead

### FY2009

### Student Full-Year Equivalent and Unduplicated Headcount Enrollment

	Enrollment					3-year Average	Change FY2007- 2009	Change FY2005- 2009	Projected	
	2004-2005	2005-2006	2006-2007	2007-2008	2008-2009*				2009-2010*	2010-2011*
Fiscal Year FYE	7,009	6,818	6,661	6,578	6,549	6,596	-1.7%	-6.6%	6,549	6,549
Fall Headcount	7,642	7,652	7,461	7,494	7,520	7,492	0.8%	-1.6%	NA	NA

\*FYE for FY2009-2011 is projected as of March 2009.

Source: Office of the Chancellor, Finance Division/Budget Office (Fiscal Year FYE) and Office of the Chancellor, Academic Affairs Division/Research and Planning (Fall Headcount).

### Financial Indicators

Tuition as a % of General Fund Revenues	FY2007	FY2008	General Fund Budgetary Cash Balance	FY2007		FY2008	
				Amount	Percent*	Amount	Percent*
All Colleges/State Universities	45%	44%	All Colleges/State Universities	\$ -	20%	\$ -	20%
Minnesota State University Moorhead	48%	48%	Minnesota State University Moorhead	\$ 8,619,808	13%	\$ 8,839,734	13%

\*As a percent of general fund current revenue.

Source: Office of the Chancellor Finance Division/Budget Office

### Facilities

College	FY2009 Building Inventory*	FY2009 Square Footage*		FY2009 Acreage*	
		Academic	Revenue	Total	Maintained
Minnesota State University Moorhead	24 Buildings	1,150,475	530,254	419.5	187.9

\*As of May 15, 2009

### Repair and Replacement Actual Expenditures

FY2006		FY2007		FY2008		3-year Average	
Expense	\$/Sq Ft	Expense	\$/Sq Ft	Expense	\$/Sq Ft	Expense	\$/Sq Ft
\$854,231	\$0.75	\$788,931	\$0.69	\$1,298,397	\$1.13	\$980,520	\$0.86

Project Execution Status	Year	Appropriation	Encumbered/Spent		Free Balance
			\$	%	
Capital Projects*	2006	\$ 9,980,000	\$ 9,980,000	100.00%	\$ -
	2008	\$ 13,500,000	\$ 12,203,031	90.39%	\$ 1,296,969
HEAPR*	2006	\$ 2,374,193	\$ 2,374,193	100.00%	\$ -
	2008	\$ 4,103,700	\$ 1,381,546	33.67%	\$ 2,722,154

\*As of May 15, 2009

Source: Office of the Chancellor, Finance Division/Facilities Office



# Institution Profile

## Minnesota State University Moorhead

### FY2009

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### Employee Headcount and Full-time Equivalent (FTE)

Faculty	FY2008		FY2009		Staff/Administrators	FY2008		FY2009	
	Count	FTE*	Count	FTE*		Count	FTE	Count	FTE
Professor:	124	115.39	125	123.22	AFSCME:	188	176.20	203	176.98
Associate Professor:	86	81.44	83	78.56	MNA:	2	1.44	2	1.23
Assistant Professor:	99	97.63	97	95.10	MMA:	13	12.37	13	12.92
Instructor:	42	34.09	40	36.04	MAPE:	31	28.88	42	36.69
Adjunct:	216	30.38	253	61.05	Comm Plan./Health Trmt Prof/Prof Engrs:	8	7.42	8	7.39
MSUAASF:	79	69.08	89	79.44	Administrators/Classified Mgrs:	20	18.24	20	19.77
<b>Total:</b>	<b>646</b>	<b>428.01</b>	<b>687</b>	<b>473.41</b>	<b>Total:</b>	<b>262</b>	<b>244.55</b>	<b>288</b>	<b>254.98</b>

All data is as of March 1, 2008 (FY2008) and March 1, 2009 (FY2009).

\* FTE for faculty is not calculated in the same twelve-month manner as the administrator and staff positions. FTE for faculty is calculated on an academic year basis. Reductions in FTE can be a result of unpaid leaves of absence, sabbaticals, adjusted workloads due to phased retirement and unlimited special statuses. Additions in FTE are a result of overload assignments, extended duty days due to program needs, additional assignments requiring faculty expertise. Faculty FTE figures do not include assignments that are paid on a lump sum basis, such as non-credit instruction, customized training faculty instruction, various student activity assignments.

Source: Office of the Chancellor, Systemwide Human Resources, HR Oracle Database (Hyperion)/HR Empl Person Current Table

### Faculty, Staff and Students by Ethnic/Racial Status

FY	Faculty*					Staff/Administrators					Students (Fall Headcount)**			
	Total # of Faculty of Color	Total # of Faculty that Reported Racial/Ethnic Status	Grand Total Faculty	% of Faculty of Color	% of Available Faculty of Color <sup>1</sup>	Total # of Staff/Admin of Color	Total # of Staff/Admin that Reported Racial/Ethnic Status	Grand Total Staff/Admin	% of Staff/Admin of Color	% of Available Staff/Admin of Color <sup>1</sup>	Total # of Students of Color	Total # of Students that Reported Racial/Ethnic Status	Grand Total Students	% of Students of Color
2006-2007	48	635	647	7.6%	20.0%	8	266	268	3.0%	5.1-20.1%	383	6,820	7,461	5.6%
2007-2008	48	636	646	7.5%	20.0%	7	260	262	2.7%	5.1-20.1%	413	6,836	7,494	6.0%
2008-2009	51	680	687	7.5%	20.0%	10	285	288	3.5%	5.1-20.1%	419	6,902	7,520	6.1%

FY	Faculty*					Staff/Administrators					Students (Fall Headcount)**				
	American Indian/Alaska Native	Asian/Pacific Islander	Black/African American	Hispanic or Latino	Total Faculty of Color	American Indian/Alaska Native	Asian/Pacific Islander	Black/African American	Hispanic or Latino	Total Staff/Admin of Color	American Indian/Alaska Native	Asian/Pacific Islander	Black/African American	Hispanic or Latino	Total Student of Color
2006-2007	9	22	13	4	48	1	4	0	3	8	101	88	125	69	383
2007-2008	9	21	12	6	48	2	2	0	3	7	107	96	133	77	413
2008-2009	9	23	15	4	51	2	2	1	5	10	104	100	130	85	419

\*Includes both IFO and MSUAASF faculty.

\*\*Student ethnicity data Based on Fall headcounts reported by the Office of the Chancellor Research and Planning.

<sup>1</sup>Data source: Page 26, 2006-2008 Affirmative Action Plan for Minnesota State University Moorhead.

Source: Office of the Chancellor Research and Planning, Equal Opportunity and Diversity Office, and Human Resources, (MnSCU HR Oracle Database (Hyperion)/HR Empl Person Current Table.