



Minnesota
STATE COLLEGES
& UNIVERSITIES

Institution Profile

Normandale Community College

FY2009

Student Full-Year Equivalent and Fall Headcount Enrollment

	Enrollment					3-year Average	Change FY2007- 2009	Change FY2005- 2009	Projected	
	2004-2005	2005-2006	2006-2007	2007-2008	2008-2009*				2009-2010*	2010-2011*
Fiscal Year FYE	6,108	6,008	6,348	6,648	6,750	6,582	6.3%	10.5%	6,850	6,950
Fall Headcount	8,535	8,261	8,656	9,165	9,407	9,076	8.7%	10.2%	NA	NA

*FYE for FY2009-2011 is projected as of March 2009.

Source: Office of the Chancellor, Finance Division/Budget Office (Fiscal Year FYE) and Office of the Chancellor, Academic Affairs Division/Research and Planning (Fall Headcount).

Financial Indicators

Tuition as a % of General Fund Revenues	FY2007	FY2008	General Fund Budgetary Cash Balance	FY2007		FY2008	
				Amount	Percent*	Amount	Percent*
All Colleges/State Universities	45%	44%	All Colleges/State Universities	\$ -	19%	\$ -	20%
Normandale Community College	55%	53%	Normandale Community College	\$ 8,573,483	21%	\$ 11,480,537	22%

*As a percent of general fund revenue

Source: Office of the Chancellor Finance Division/Budget Office

Facilities

College	FY2009 Building Inventory*	FY2009 Square Footage*		FY2009 Acreage*	
		Academic	Other	Total	Maintained
Normandale Community College	10 Buildings	485,678	0	109.5	68.1

*As of May 15, 2009

Repair and Replacement Actual Expenditures

FY2006		FY2007		FY2008		3-year Average	
Expense	\$/Sq Ft	Expense	\$/Sq Ft	Expense	\$/Sq Ft	Expense	\$/Sq Ft
\$598,798	\$1.26	\$923,028	\$1.94	\$2,126,143	\$4.47	\$1,215,990	\$2.56

Project Execution Status	Year	Appropriation	Encumbered/Spent		Free Balance
			\$	%	
Capital Projects*	2006	\$ 5,125,000	\$ 5,123,544	99.97%	\$ 1,456
	2008	\$ 7,000,000	\$ 6,201,988	88.60%	\$ 798,012
HEAPR*	2006	\$ 572,830	\$ 572,830	100.00%	\$ -
	2008	\$ 1,391,000	\$ 1,386,150	99.65%	\$ 4,850

*As of May 15, 2009

Source: Office of the Chancellor, Finance Division/Facilities Office



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Employee Headcount and Full-time Equivalent (FTE)

Faculty	FY2008		FY2009		Staff/Administrators	FY2008		FY2009	
	Count	FTE*	Count	FTE*		Count	FTE	Count	FTE
Unlimited Full-time:	173	196.45	189	219.79	AFSCME:	139	115.76	151	126.22
Unlimited Part-time:	4	3.20	4	3.22	MNA:	0	0.00	0	0.00
Temporary Full-time:	28	31.55	28	31.54	MMA:	18	17.97	20	19.40
Adjunct/Temporary Part-time:	149	83.40	139	71.60	MAPE:	61	56.03	66	61.42
Customized Training Faculty - Exclusive:	0	0.00	0	0.00	Comm Plan, Health Trmt Prof and Prof Engrs:	6	5.29	6	4.98
Total:	354	314.60	360	326.15	Administrators/Classified Mgrs:	13	13.00	15	14.81
					Total:	237	208.05	258	226.83

All data is as of March 1, 2008 (FY2008) and March 1, 2009 (FY2009).

* FTE for faculty is not calculated in the same twelve-month manner as the administrator and staff positions. FTE for faculty is calculated on an academic year basis. Reductions in FTE can be a result of unpaid leaves of absence, sabbaticals, adjusted workloads due to phased retirement and unlimited special statuses. Additions in FTE are a result of overload assignments, extended duty days due to program needs, additional assignments requiring faculty expertise. Faculty FTE figures do not include assignments that are paid on a lump sum basis, such as non-credit instruction, customized training faculty instruction, various student activity assignments.

Source: Office of the Chancellor, Systemwide Human Resources, HR Oracle Database (Hyperion)/HR Empl Person Current Table

Faculty, Staff and Students by Ethnic/Racial Status

FY	Faculty					Staff/Administrators					Students (Fall Headcount)*			
	Total # of Faculty of Color	Total # of Reported Racial/Ethnic Status	Grand Total Faculty	% of Faculty of Color	% of Available Faculty of Color ¹	Total # of Staff/Admin of Color	Total # of Reported Racial/Ethnic Status	Grand Total Staff/Admin	% of Staff/Admin of Color	% of Available Staff/Admin of Color ¹	Total # of Students of Color	Total # of Reported Racial/Ethnic Status	Grand Total Students	% of Students of Color
2006-2007	40	351	351	11.4%	4.2%	45	246	246	18.3%	5.1-14.3%	1,676	7,754	8,656	21.6%
2007-2008	36	353	354	10.2%	4.2%	44	237	237	18.6%	5.1-14.3%	1,979	8,446	9,165	23.4%
2008-2009	40	360	360	11.1%	4.2%	45	258	258	17.4%	5.1-14.3%	2,120	8,878	9,407	23.9%

FY	Faculty					Staff/Administrators					Students (Fall Headcount)*				
	American Indian/Alaska Native	Asian/Pacific Islander	Black/African American	Hispanic/Latino	Total Faculty of Color	American Indian/Alaska Native	Asian/Pacific Islander	Black/African American	Hispanic/Latino	Total Staff/Admin of Color	American Indian/Alaska Native	Asian/Pacific Islander	Black/African American	Hispanic/Latino	Total Student of Color
2006-2007	2	17	13	8	40	2	27	10	6	45	56	593	838	189	1,676
2007-2008	3	13	14	6	36	2	23	13	6	44	75	730	933	241	1,979
2008-2009	3	18	12	7	40	2	26	10	7	45	81	716	1046	277	2,120

*Student ethnicity data Based on Fall headcounts reported by the Office of the Chancellor Research and Planning.

¹Data source: Appendix K, 2006-2008 Affirmative Action Plan for Normandale Community College.

Source: Office of the Chancellor Research and Planning, Equal Opportunity and Diversity Office, and Human Resources (MnSCU HR Oracle Database (Hyperion)/HR Empl Person Current Table.)