



# Institution Profile

## North Hennepin Community College

### FY2009

Minnesota  
STATE COLLEGES  
& UNIVERSITIES

### Student Full-Year Equivalent and Fall Headcount Enrollment

|                 | Enrollment |           |           |           |            | 3-year<br>Average | Change<br>FY2007-<br>2009 | Change<br>FY2005-<br>2009 | Projected  |            |
|-----------------|------------|-----------|-----------|-----------|------------|-------------------|---------------------------|---------------------------|------------|------------|
|                 | 2004-2005  | 2005-2006 | 2006-2007 | 2007-2008 | 2008-2009* |                   |                           |                           | 2009-2010* | 2010-2011* |
| Fiscal Year FYE | 4,283      | 4,165     | 4,191     | 4,314     | 4,621      | 4,375             | 10.3%                     | 7.9%                      | 4,710      | 4,800      |
| Fall Headcount  | 6,602      | 6,382     | 6,294     | 6,448     | 6,934      | 6,559             | 10.2%                     | 5.0%                      | NA         | NA         |

\*FYE for FY2009-2011 is projected as of March 2009.

Source: Office of the Chancellor, Finance Division/Budget Office (Fiscal Year FYE) and Office of the Chancellor, Academic Affairs Division/Research and Planning (Fall Headcount).

### Financial Indicators

| Tuition as a % of General<br>Fund Revenues |        |        | General Fund Budgetary<br>Cash Balance |          | FY2007       |          | FY2008 |  |
|--|--------|--------|--|----------|--------------|----------|--------|--|
|  | FY2007 | FY2008 | Amount                                 | Percent* | Amount       | Percent* |        |  |
| All Colleges/State Universities            | 45%    | 44%    | \$ -                                   | 20%      | \$ -         | 20%      |        |  |
| North Hennepin Community College           | 55%    | 53%    | \$ 7,921,052                           | 25%      | \$ 7,376,376 | 21%      |        |  |

\*As a percent of general fund revenue

Source: Office of the Chancellor Finance Division/Budget Office

### Facilities

| College                          | FY2009<br>Building<br>Inventory* | FY2009 Square<br>Footage* |       | FY2009 Acreage* |            |
|----------------------------------|----------------------------------|---------------------------|-------|-----------------|------------|
|                                  |                                  | Academic                  | Other | Total           | Maintained |
| North Hennepin Community College | 14 Buildings                     | 412,066                   | 0     | 104.0           | 70.0       |

\*As of May 15, 2009

### Repair and Replacement Actual Expenditures

| FY2006    |          | FY2007    |          | FY2008    |          | 3-year Average |          |
|-----------|----------|-----------|----------|-----------|----------|----------------|----------|
| Expense   | \$/Sq Ft | Expense   | \$/Sq Ft | Expense   | \$/Sq Ft | Expense        | \$/Sq Ft |
| \$499,721 | \$1.24   | \$211,935 | \$0.51   | \$712,994 | \$1.73   | \$474,883      | \$1.16   |

| Project Execution Status | Year | Appropriation | Encumbered/Spent |         | Free Balance |
|--------------------------|------|---------------|------------------|---------|--------------|
|                          |      |               | \$               | %       |              |
| Capital Projects*        | 2006 | \$ 350,000    | \$ 350,000       | 100.00% | \$ -         |
|                          | 2008 | \$ 596,880    | \$ 585,981       | 98.17%  | \$ 10,899    |
| HEAPR*                   | 2006 | \$ 886,534    | \$ 886,534       | 100.00% | \$ -         |
|                          | 2008 | \$ 718,587    | \$ 718,587       | 100.00% | \$ -         |

\*As of May 15, 2009

Source: Office of the Chancellor, Finance Division/Facilities Office



# Institution Profile

## North Hennepin Community College

### FY2009

Minnesota  
STATE COLLEGES  
& UNIVERSITIES

### Employee Headcount and Full-time Equivalent (FTE)

| Faculty                                  | FY2008     |               | FY2009     |               | Staff/Administrators                        | FY2008     |               | FY2009     |               |
|--|------------|---------------|------------|---------------|---|------------|---------------|------------|---------------|
|  | Count      | FTE*          | Count      | FTE*          |   | Count      | FTE           | Count      | FTE           |
| Unlimited Full-time:                     | 111        | 126.29        | 112        | 125.73        | AFSCME:                                     | 94         | 80.32         | 110        | 89.57         |
| Unlimited Part-time:                     | 0          | 0.00          | 0          | 0.00          | MNA:  | 0          | 0.00          | 0          | 0.00          |
| Temporary Full-time:                     | 4          | 3.20          | 8          | 8.91          | MMA:  | 16         | 14.49         | 13         | 12.33         |
| Adjunct/Temporary Part-time:             | 135        | 70.18         | 143        | 71.13         | MAPE:                                       | 53         | 48.65         | 57         | 53.90         |
| Customized Training Faculty - Exclusive: | 0          | 0.00          | 1          | 0.33          | Comm Plan, Health Trmt Prof and Prof Engrs: | 3          | 3.00          | 4          | 3.41          |
|  |            |               |            |               | Administrators/Classified Mgrs:             | 15         | 14.72         | 16         | 15.36         |
| <b>Total:</b>                            | <b>250</b> | <b>199.67</b> | <b>264</b> | <b>206.10</b> | <b>Total:</b>                               | <b>181</b> | <b>161.18</b> | <b>200</b> | <b>174.57</b> |

All data is as of March 1, 2008 (FY2008) and March 1, 2009 (FY2009).

\* FTE for faculty is not calculated in the same twelve-month manner as the administrator and staff positions. FTE for faculty is calculated on an academic year basis. Reductions in FTE can be a result of unpaid leaves of absence, sabbaticals, adjusted workloads due to phased retirement and unlimited special statuses. Additions in FTE are a result of overload assignments, extended duty days due to program needs, additional assignments requiring faculty expertise. Faculty FTE figures do not include assignments that are paid on a lump sum basis, such as non-credit instruction, customized training faculty instruction, various student activity assignments.

Source: Office of the Chancellor, Systemwide Human Resources, HR Oracle Database (Hyperion)/HR Empl Person Current Table

### Faculty, Staff and Students by Ethnic/Racial Status

| FY        | Faculty                     |  |                     |                       |  | Staff/Administrators            |  |                         |                           |  | Students (Fall Headcount)*   |  |                      |                        |
|-----------|-----------------------------|--|---------------------|-----------------------|--|---------------------------------|--|-------------------------|---------------------------|--|------------------------------|--|----------------------|------------------------|
|           | Total # of Faculty of Color | Total # of Reported Racial/Ethnic Status | Grand Total Faculty | % of Faculty of Color | % of Available Faculty of Color <sup>1</sup> | Total # of Staff/Admin of Color | Total # of Reported Racial/Ethnic Status | Grand Total Staff/Admin | % of Staff/Admin of Color | % of Available Staff/Admin of Color <sup>1</sup> | Total # of Students of Color | Total # of Reported Racial/Ethnic Status | Grand Total Students | % of Students of Color |
| 2006-2007 | 28                          | 267                                      | 268                 | 10.5%                 | 5.4%   | 35                              | 174                                      | 174                     | 20.1%                     | 5.1-14.3%  | 1,678                        | 5,935                                    | 6,294                | 28.3%                  |
| 2007-2008 | 22                          | 250                                      | 250                 | 8.8%                  | 5.4%   | 41                              | 181                                      | 181                     | 22.7%                     | 5.1-14.3%  | 1,830                        | 6,109                                    | 6,448                | 30.0%                  |
| 2008-2009 | 23                          | 263                                      | 264                 | 8.7%                  | 5.4%   | 54                              | 200                                      | 200                     | 27.0%                     | 5.1-14.3%  | 1,965                        | 6,626                                    | 6,934                | 29.7%                  |

| FY        | Faculty                       |                        |                        |                 |                        | Staff/Administrators          |                        |                        |                 |                            | Students (Fall Headcount)*    |                        |                        |                 |                        |
|-----------|-------------------------------|------------------------|------------------------|-----------------|------------------------|-------------------------------|------------------------|------------------------|-----------------|----------------------------|-------------------------------|------------------------|------------------------|-----------------|------------------------|
|           | American Indian/Alaska Native | Asian/Pacific Islander | Black/African American | Hispanic/Latino | Total Faculty of Color | American Indian/Alaska Native | Asian/Pacific Islander | Black/African American | Hispanic/Latino | Total Staff/Admin of Color | American Indian/Alaska Native | Asian/Pacific Islander | Black/African American | Hispanic/Latino | Total Student of Color |
| 2006-2007 | 1                             | 11                     | 11                     | 5               | 28                     | 1                             | 13                     | 14                     | 7               | 35                         | 45                            | 603                    | 945                    | 85              | 1,678                  |
| 2007-2008 | 1                             | 10                     | 7                      | 4               | 22                     | 1                             | 14                     | 17                     | 8               | 40                         | 49                            | 710                    | 976                    | 95              | 1,830                  |
| 2008-2009 | 1                             | 13                     | 6                      | 3               | 23                     | 2                             | 16                     | 26                     | 10              | 54                         | 58                            | 692                    | 1,071                  | 144             | 1,965                  |

\*Student ethnicity data Based on Fall headcounts reported by the Office of the Chancellor Research and Planning.

<sup>1</sup>Data source: Page 46, 2006-2008 Affirmative Action Plan for North Hennepin Community College.

Source: Office of the Chancellor Research and Planning, Equal Opportunity and Diversity Office, and Human Resources (MnSCU HR Oracle Database (Hyperion)/HR Empl Person Current Table.)