



# Institution Profile

## Northland Community & Technical College

### FY2009

Minnesota  
STATE COLLEGES  
& UNIVERSITIES

### Student Full-Year Equivalent and Fall Headcount Enrollment

	Enrollment					3-year Average	Change FY2007-2009	Change FY2005-2009	Projected	
	2004-2005	2005-2006	2006-2007	2007-2008	2008-2009*				2009-2010*	2010-2011*
Fiscal Year FYE	2,785	2,744	2,850	2,814	2,775	2,813	-2.6%	-0.4%	2,800	2,830
Fall Headcount	3,559	3,654	4,120	4,027	4,083	4,077	-0.9%	14.7%	NA	NA

\*FYE for FY2009-2011 is projected as of March 2009.

Source: Office of the Chancellor, Finance Division/Budget Office (Fiscal Year FYE) and Office of the Chancellor, Academic Affairs Division/Research and Planning (Fall Headcount).

### Financial Indicators

Tuition as a % of General Fund Revenues	FY2007	FY2008	General Fund Budgetary Cash Balance	FY2007		FY2008	
				Amount	Percent*	Amount	Percent*
All Colleges/State Universities	45%	44%		\$ -	20%	\$ -	20%
Northland Comm & Tech College	44%	44%		\$ 2,942,721	11%	\$ 3,143,555	11%

\*As a percent of general fund revenue

Source: Office of the Chancellor Finance Division/Budget Office

### Facilities

College	FY2009 Building Inventory*	FY2009 Square Footage*		FY2009 Acreage*	
		Academic	Revenue	Total	Maintained
Northland Community & Technical College, East Grand Forks	3 Buildings	171,244	0	80.0	45.0
Northland Community & Technical College, Thief River Falls	11 Buildings	338,906	0	162.0	114.0

\*As of May 15, 2009

### Repair and Replacement Actual Expenditures

FY2006		FY2007		FY2008		3-year Average	
Expense	\$/Sq Ft	Expense	\$/Sq Ft	Expense	\$/Sq Ft	Expense	\$/Sq Ft
\$227,619	\$0.47	\$430,468	\$0.88	\$602,474	\$1.20	\$420,187	\$0.85

Project Execution Status	Year	Appropriation	Encumbered/Spent		Free Balance
			\$	%	
Capital Projects*	2006	\$ 845,908	\$ 839,679	99.26%	\$ 6,229
	2008	\$ 7,800,000	\$ 7,496,796	96.11%	\$ 303,204
HEAPR*	2006	\$ 1,042,000	\$ 1,042,000	100.00%	\$ -
	2008	\$ 1,760,000	\$ 1,741,850	0.00%	\$ 18,150

\*As of May 15, 2009

Source: Office of the Chancellor, Finance Division/Facilities Office



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### Employee Headcount and Full-time Equivalent (FTE)

Faculty	FY2008		FY2009		Staff/Administrators	FY2008		FY2009	
	Count	FTE*	Count	FTE*		Count	FTE	Count	FTE
Unlimited Full-time:	126	147.93	122	141.44	AFSCME:	62	51.83	74	58.42
Unlimited Part-time:	9	6.68	11	9.56	MNA:	0	0.00	0	0.00
Temporary Full-time:	1	1.01	3	3.86	MMA:	11	11.00	11	10.89
Adjunct/Temporary Part-time:	83	35.90	71	25.77	MAPE:	39	34.75	41	36.53
Customized Training Faculty - Exclusive:	14	2.93	20	3.29	Comm Plan, Health Trmt Prof and Prof Engrs:	4	3.99	4	3.99
<b>Total:</b>	<b>233</b>	<b>194.45</b>	<b>227</b>	<b>183.92</b>	<b>Total:</b>	<b>123</b>	<b>108.06</b>	<b>141</b>	<b>119.83</b>

All data is as of March 1, 2008 (FY2008) and March 1, 2009 (FY2009).

\* FTE for faculty is not calculated in the same twelve-month manner as the administrator and staff positions. FTE for faculty is calculated on an academic year basis. Reductions in FTE can be a result of unpaid leaves of absence, sabbaticals, adjusted workloads due to phased retirement and unlimited special statuses. Additions in FTE are a result of overload assignments, extended duty days due to program needs, additional assignments requiring faculty expertise. Faculty FTE figures do not include assignments that are paid on a lump sum basis, such as non-credit instruction, customized training faculty instruction, various student activity assignments.

Source: Office of the Chancellor, Systemwide Human Resources, HR Oracle Database (Hyperion)/HR Empl Person Current Table

### Faculty, Staff and Students by Ethnic/Racial Status

FY	Faculty					Staff/Administrators					Students (Fall Headcount)*			
	Total # of Faculty of Color	Total # of Reported Racial/Ethnic Status	Grand Total Faculty	% of Faculty of Color	% of Faculty Available of Color <sup>1</sup>	Total # of Staff/Admin of Color	Total # of Reported Racial/Ethnic Status	Grand Total Staff/Admin	% of Staff/Admin of Color	% of Available Staff/Admin of Color <sup>1</sup>	Total # of Students of Color	Total # of Reported Racial/Ethnic Status	Grand Total Students	% of Students of Color
2006-2007	9	262	262	3.4%	8.0%	6	124	124	4.8%	5.1-14.3%	393	4,114	4,120	9.6%
2007-2008	6	232	233	2.6%	8.0%	8	123	123	6.5%	5.1-14.3%	417	3,973	4,027	10.5%
2008-2009	9	227	227	4.0%	8.0%	10	141	141	7.1%	5.1-14.3%	420	3,967	4,083	10.6%

FY	Faculty					Staff/Administrators					Students (Fall Headcount)*				
	American Indian/Alaska	Asian/Pacific Islander	Black/African American	Hispanic/Latino	Total Faculty of Color	American Indian/Alaska	Asian/Pacific Islander	Black/African American	Hispanic/Latino	Total Staff/Admin of Color	American Indian/Alaska	Asian/Pacific Islander	Black/African American	Hispanic/Latino	Total Student of Color
2006-2007	2	3	2	2	9	5	0	1	0	6	152	34	127	80	393
2007-2008	1	2	1	2	6	6	0	1	1	8	140	49	161	67	417
2008-2009	2	3	2	2	9	6	0	2	2	10	125	50	168	77	420

\*Student ethnicity data Based on Fall headcounts reported by the Office of the Chancellor Research and Planning.

<sup>1</sup>Data source: Page 11 of the 2006-2008 Affirmative Action Plan for Northland Community & Technical College.

Source: Office of the Chancellor Research and Planning, Equal Opportunity and Diversity Office, and Human Resources (MnSCU HR Oracle Database (Hyperion)/HR Empl Person Current Table.)