



Institution Profile
Northwest Technical College, Bemidji
 FY2009

Minnesota
 STATE COLLEGES
 & UNIVERSITIES

Student Full-Year Equivalent and Fall Headcount Enrollment

	Enrollment					3-year Average	Change FY2007- 2009	Change FY2005- 2009	Projected	
	2004-2005	2005-2006	2006-2007	2007-2008	2008-2009*				2009-2010*	2010-2011*
Fiscal Year FYE	730	730	755	870	840	822	11.3%	15.1%	850	860
Fall Headcount	830	885	1,095	1,226	1,351	1,224	23.4%	62.8%	NA	NA

*FYE for FY2009-2011 is projected as of March 2009.

Source: Office of the Chancellor, Finance Division/Budget Office (Fiscal Year FYE) and Office of the Chancellor, Academic Affairs Division/Research and Planning (Fall Headcount).

Financial Indicators

Tuition as a % of General Fund Revenues	FY2007	FY2008
All Colleges/State Universities	45%	44%
Northwest Technical College	46%	50%

General Fund Budgetary Cash Balance	FY2007		FY2008	
	Amount	Percent*	Amount	Percent*
All Colleges/State Universities	\$ -	20%	\$ -	20%
Northwest Technical College	\$ 740,890	11%	\$ 1,350,990	16%

*As a percent of general fund revenue

Source: Office of the Chancellor Finance Division/Budget Office

Facilities

College	FY2009 Building Inventory*	FY2009 Square Footage*		FY2009 Acreage*	
		Academic	Revenue	Total	Maintained
Northwest Technical College	6 Buildings	104,445	0	17.5	17.5

*As of May 15, 2009

Repair and Replacement Actual Expenditures							
FY2006		FY2007		FY2008		3-year Average	
Expense	\$/Sq Ft	Expense	\$/Sq Ft	Expense	\$/Sq Ft	Expense	\$/Sq Ft
\$16,176	\$0.16	\$58,684	\$0.56	\$162,534	\$1.56	\$79,131	\$0.76

Project Execution Status	Year	Appropriation	Encumbered/Spent		Free Balance
			\$	%	
Capital Projects*	2006	\$ 728,816	\$ 728,816	100.00%	\$ -
	2008	\$ -	\$ -	0.00%	\$ -
HEAPR*	2006	\$ 120,000	\$ 120,000	100.00%	\$ -
	2008	\$ -	\$ -	0.00%	\$ -

*As of May 15, 2009

Source: Office of the Chancellor, Finance Division/Facilities Office



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Employee Headcount and Full-time Equivalent (FTE)

Faculty	FY2008		FY2009		Staff/Administrators	FY2008		FY2009	
	Count	FTE*	Count	FTE*		Count	FTE	Count	FTE
Unlimited Full-time:	27	30.19	32	34.41	AFSCME:	18	13.04	18	13.75
Unlimited Part-time:	5	3.60	9	7.20	MNA:	0	0.00	0	0.00
Temporary Full-time:	0	0.00	0	0.00	MMA:	2	2.00	2	2.00
Adjunct/Temporary Part-time:	32	15.23	36	13.33	MAPE:	7	6.77	7	6.77
Customized Training Faculty - Exclusive:	1	1.22	1	0.03	Comm Plan, Health Trmt Prof and Prof Engrs:	1	1.00	1	1.00
Total:	65	50.24	78	54.97	Administrators/Classified Mgrs:	3	3.00	2	2.00
					Total:	31	25.81	30	25.52

All data is as of March 1, 2008 (FY2008) and March 1, 2009 (FY2009).

* FTE for faculty is not calculated in the same twelve-month manner as the administrator and staff positions. FTE for faculty is calculated on an academic year basis. Reductions in FTE can be a result of unpaid leaves of absence, sabbaticals, adjusted workloads due to phased retirement and unlimited special statuses. Additions in FTE are a result of overload assignments, extended duty days due to program needs, additional assignments requiring faculty expertise. Faculty FTE figures do not include assignments that are paid on a lump sum basis, such as non-credit instruction, customized training faculty instruction, various student activity assignments.

Source: Office of the Chancellor, Systemwide Human Resources, HR Oracle Database (Hyperion)/HR Empl Person Current Table

Faculty, Staff and Students by Ethnic/Racial Status

FY	Faculty					Staff/Administrators					Students (Fall Headcount)*			
	Total # of Faculty of Color	Total # of Reported Racial/Ethnic Status	Grand Total Faculty	% of Faculty of Color	% of Faculty Available of Color ¹	Total # of Staff/Admin of Color	Total # of Reported Racial/Ethnic Status	Grand Total Staff/Admin	% of Staff/Admin of Color	% of Available Staff/Admin of Color ¹	Total # of Students of Color	Total # of Reported Racial/Ethnic Status	Grand Total Students	% of Students of Color
2006-2007	1	64	64	1.6%	20.0%	2	30	30	6.7%	5.1-16%	154	1,054	1,095	14.6%
2007-2008	2	65	65	3.1%	20.0%	3	31	31	9.7%	5.1-16%	150	1,171	1,226	12.8%
2008-2009	2	78	78	2.6%	20.0%	1	30	30	3.3%	5.1-16%	161	1,257	1,351	12.8%

FY	Faculty					Staff/Administrators					Students (Fall Headcount)*				
	American Indian/Alaska Native	Asian/Pacific Islander	Black/African American	Hispanic/Latino	Total Faculty of Color	American Indian/Alaska Native	Asian/Pacific Islander	Black/African American	Hispanic/Latino	Total Staff/Admin of Color	American Indian/Alaska Native	Asian/Pacific Islander	Black/African American	Hispanic/Latino	Total Student of Color
2006-2007	1	0	0	0	1	2	0	0	0	2	124	10	10	10	154
2007-2008	1	0	1	0	2	3	0	0	0	3	111	11	18	10	150
2008-2009	1	0	1	0	2	1	0	0	0	1	123	14	13	11	161

*Student ethnicity data Based on Fall headcounts reported by the Office of the Chancellor Research and Planning.

¹Data source: Lorena Cook, Affirmative Action Officer for Northwest Technical College, Bemidji.

Source: Office of the Chancellor Research and Planning, Equal Opportunity and Diversity Office, and Human Resources (MnSCU HR Oracle Database (Hyperion)/HR Empl Person Current Table.)