



Institution Profile
Pine Technical College
 FY2009

Minnesota
 STATE COLLEGES
 & UNIVERSITIES

Student Full-Year Equivalent and Fall Headcount Enrollment

	Enrollment					3-year Average	Change FY2007- 2009	Change FY2005- 2009	Projected	
	2004-2005	2005-2006	2006-2007	2007-2008	2008-2009*				2009-2010*	2010-2011*
Fiscal Year FYE	422	410	437	479	510	475	16.7%	20.9%	525	540
Fall Headcount	750	744	780	783	812	792	4.1%	8.3%	NA	NA

*FYE for FY2009-2011 is projected as of March 2009.

Source: Office of the Chancellor, Finance Division/Budget Office (Fiscal Year FYE) and Office of the Chancellor, Academic Affairs Division/Research and Planning (Fall Headcount).

Financial Indicators

Tuition as a % of General Fund Revenues	FY2007	FY2008	General Fund Budgetary Cash Balance	FY2007		FY2008	
				Amount	Percent*	Amount	Percent*
All Colleges/State Universities	45%	44%	All Colleges/State Universities	\$ -	20%	\$ -	20%
Pine Technical College	33%	31%	Pine Technical College	\$494,368	9%	\$477,455	8%

*As a percent of general fund revenue

Source: Office of the Chancellor Finance Division/Budget Office

Facilities

College	FY2009 Building Inventory*	FY2009 Square Footage*		FY2009 Acreage*	
		Academic	Revenue	Total	Maintained
Pine Technical College	4 Buildings	98,394	0	21.1	21.1

*As of May 15, 2009

Repair and Replacement Actual Expenditures

FY2006		FY2007		FY2008		3-year Average	
Expense	\$/Sq Ft	Expense	\$/Sq Ft	Expense	\$/Sq Ft	Expense	\$/Sq Ft
\$2,763	\$0.03	\$2,014	\$0.02	\$1,609	\$0.02	\$2,129	\$0.02

Project Execution Status	Year	Appropriation	Encumbered/Spent		Free Balance
			\$	%	
Capital Projects*	2006	\$ 553,444	\$ 553,444	100.00%	\$ -
	2008	\$ -	\$ -	0.00%	\$ -
HEAPR*	2006	\$ 174,075	\$ 174,075	100.00%	\$ -
	2008	\$ 825,000	\$ 683,358	82.83%	\$ 141,642

*As of May 15, 2009

Source: Office of the Chancellor, Finance Division/Facilities Office



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Employee Headcount and Full-time Equivalent (FTE)

Faculty	FY2008		FY2009		Staff/Administrators	FY2008		FY2009	
	Count	FTE*	Count	FTE*		Count	FTE	Count	FTE
Unlimited Full-time:	16	17.96	17	18.84	AFSCME:	21	16.09	20	16.59
Unlimited Part-time:	9	7.84	9	7.65	MNA:	0	0.00	0	0.00
Temporary Full-time:	0	0.00	0	0.00	MMA:	4	4.00	3	3.00
Adjunct/Temporary Part-time:	17	9.15	10	4.91	MAPE:	36	32.81	38	33.73
Customized Training Faculty - Exclusive:	2	0.30	3	0.49	Comm Plan, Health Trmt Prof and Prof Engrs:	2	1.75	2	1.92
					Administrators/Classified Mgrs:	4	4.00	6	6.00
Total:	44	35.25	39	31.89	Total:	67	58.65	69	61.24

All data is as of March 1, 2008 (FY2008) and March 1, 2009 (FY2009).

* FTE for faculty is not calculated in the same twelve-month manner as the administrator and staff positions. FTE for faculty is calculated on an academic year basis. Reductions in FTE can be a result of unpaid leaves of absence, sabbaticals, adjusted workloads due to phased retirement and unlimited special statuses. Additions in FTE are a result of overload assignments, extended duty days due to program needs, additional assignments requiring faculty expertise. Faculty FTE figures do not include assignments that are paid on a lump sum basis, such as non-credit instruction, customized training faculty instruction, various student activity assignments.

Source: Office of the Chancellor, Systemwide Human Resources, HR Oracle Database (Hyperion)/HR Empl Person Current Table

Faculty, Staff and Students by Ethnic/Racial Status

FY	Faculty					Staff/Administrators					Students (Fall Headcount)*			
	Total # of Faculty of Color	Total # of Reported Racial/Ethnic Status	Grand Total Faculty	% of Faculty of Color	% of Faculty of Color ¹	Total # of Staff/Admin of Color	Total # of Reported Racial/Ethnic Status	Grand Total Staff/Admin	% of Staff/Admin of Color	% of Available Staff/Admin of Color ¹	Total # of Students of Color	Total # of Reported Racial/Ethnic Status	Grand Total Students	% of Students of Color
2006-2007	1	45	46	2.2%	8.0%	0	68	69	0.0%	6.8-10.7%	25	767	780	3.3%
2007-2008	2	44	44	4.5%	8.0%	0	66	67	0.0%	6.8-10.7%	44	766	783	5.7%
2008-2009	1	39	39	2.6%	8.0%	0	69	69	0.0%	6.8-10.7%	51	790	812	6.5%

FY	Faculty					Staff/Administrators					Students (Fall Headcount)*				
	American Indian/Alaska Native	Asian/Pacific Islander	Black/African American	Hispanic/Latino	Total Faculty of Color	American Indian/Alaska Native	Asian/Pacific Islander	Black/African American	Hispanic/Latino	Total Staff/Admin of Color	American Indian/Alaska Native	Asian/Pacific Islander	Black/African American	Hispanic/Latino	Total Student of Color
2006-2007	0	1	0	0	1	0	0	0	0	0	14	6	1	4	25
2007-2008	0	2	0	0	2	0	0	0	0	0	18	5	13	8	44
2008-2009	0	1	0	0	1	0	0	0	0	0	13	8	24	6	51

*Student ethnicity data Based on Fall headcounts reported by the Office of the Chancellor Research and Planning.

¹Data source: Page 20 of the 2006-2008 Affirmative Action Plan for Pine Technical College.

Source: Office of the Chancellor Research and Planning, Equal Opportunity and Diversity Office, and Human Resources (MnSCU HR Oracle Database (Hyperion)/HR Empl Person Current Table.)