



Institution Profile

Rainy River Community College

FY2009

Minnesota
STATE COLLEGES
& UNIVERSITIES

Student Full-Year Equivalent and Fall Headcount Enrollment

	Enrollment					3-year Average	Change FY2007- 2009	Change FY2005- 2009	Projected	
	2004-2005	2005-2006	2006-2007	2007-2008	2008-2009*				2009-2010*	2010-2011*
Fiscal Year FYE	323	320	303	304	260	289	-14.2%	-19.5%	280	300
Fall Headcount	424	411	400	441	339	393	-15.3%	-20.0%	NA	NA

*FYE for FY2009-2011 is projected as of March 2009.

Source: Office of the Chancellor, Finance Division/Budget Office (Fiscal Year FYE) and Office of the Chancellor, Academic Affairs Division/Research and Planning (Fall Headcount).

Financial Indicators

Tuition as a % of General Fund Revenues	FY2007	FY2008
All Colleges/State Universities	45%	44%
Rainy River Community College	33%	34%

General Fund Budgetary Cash Balance	FY2007		FY2008	
	Amount	Percent*	Amount	Percent*
All Colleges/State Universities	\$ -	20%	\$ -	20%
Rainy River Community College	\$ 220,426	6%	\$ 96,055	3%

*As a percent of general fund revenue

Source: Office of the Chancellor Finance Division/Budget Office

Facilities

College	FY2009 Building Inventory*	FY2009 Square Footage*		FY2009 Acreage*	
		Academic	Other	Total	Maintained
Rainy River Community College	3 Buildings	88,967	23,148	78.7	37.9

*As of May 15, 2009

Repair and Replacement Actual Expenditures - Northeast Higher Education District							
FY2005		FY2006		FY2006		3-year Average	
Expense	\$/Sq Ft	Expense	\$/Sq Ft	Expense	\$/Sq Ft	Expense	\$/Sq Ft
\$633,499	\$0.66	\$490,383	\$0.47	\$561,607	\$0.60	\$561,830	\$0.58

Project Execution Status	Year	Appropriation	Encumbered/Spent		Free Balance
			\$	%	
Capital Projects*	2006	\$ -	\$ -	0.00%	\$ -
	2008	\$ -	\$ -	0.00%	\$ -
HEAPR*	2005	\$ 195,104	\$ 195,104	100.00%	\$ -
	2006	\$ 349,203	\$ 349,203	100.00%	\$ -
	2008	\$ -	\$ -	0.00%	\$ -

*As of May 15, 2009

Source: Office of the Chancellor, Finance Division/Facilities Office



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Employee Headcount and Full-time Equivalent (FTE)

Faculty	FY2008		FY2009		Staff/Administrators	FY2008		FY2009	
	Count	FTE*	Count	FTE*		Count	FTE	Count	FTE
Unlimited Full-time:	12	11.90	11	11.51	AFSCME:	9	8.57	10	7.51
Unlimited Part-time:	1	0.79	0	0.00	MNA:	0	0.00	0	0.00
Temporary Full-time:	0	0.00	1	0.80	MMA:	0	0.00	1	0.71
Adjunct/Temporary Part-time:	26	11.45	20	7.41	MAPE:	12	10.01	10	8.70
Customized Training Faculty - Exclusive:	2	2.00	0	0.00	Comm Plan, Health Trmt Prof and Prof Engrs:	1	1.00	1	1.00
Total:	41	26.14	32	19.72	Administrators/Classified Mgrs:	1	1.00	1	0.91
					Total:	23	20.58	23	18.83

All data is as of March 1, 2008 (FY2008) and March 1, 2009 (FY2009).

* FTE for faculty is not calculated in the same twelve-month manner as the administrator and staff positions. FTE for faculty is calculated on an academic year basis. Reductions in FTE can be a result of unpaid leaves of absence, sabbaticals, adjusted workloads due to phased retirement and unlimited special statuses. Additions in FTE are a result of overload assignments, extended duty days due to program needs, additional assignments requiring faculty expertise. Faculty FTE figures do not include assignments that are paid on a lump sum basis, such as non-credit instruction, customized training faculty instruction, various student activity assignments.

Source: Office of the Chancellor, Systemwide Human Resources, HR Oracle Database (Hyperion)/HR Empl Person Current Table

Faculty, Staff and Students by Ethnic/Racial Status

FY	Faculty					Staff/Administrators					Students (Fall Headcount)*			
	Total # of Faculty of Color	Total # of Reported Faculty that Racial/Ethnic Status	Grand Total Faculty	% of Faculty of Color	% of Available Faculty of Color ¹	Total # of Staff/Admin of Color	Total # of Reported Staff/Admin that Racial/Ethnic Status	Grand Total Staff/Admin	% of Staff/Admin of Color	% of Available Staff/Admin of Color ¹	Total # of Students of Color	Total # of Reported Students that Racial/Ethnic Status	Grand Total Students	% of Students of Color
2006-2007	1	37	37	2.7%	4.2%	3	26	26	11.5%	5.1-14.3%	113	394	400	28.7%
2007-2008	2	41	41	4.9%	4.2%	3	23	23	13.0%	5.1-14.3%	123	425	441	28.9%
2008-2009	0	32	32	0.0%	4.2%	2	23	23	8.7%	5.1-14.3%	55	328	339	16.8%

FY	Faculty					Staff/Administrators					Students (Fall Headcount)*				
	American Indian/Alaska Native	Asian/Pacific Islander	Black/African American	Hispanic/Latino	Total Faculty of Color	American Indian/Alaska Native	Asian/Pacific Islander	Black/African American	Hispanic/Latino	Total Staff/Admin of Color	American Indian/Alaska Native	Asian/Pacific Islander	Black/African American	Hispanic/Latino	Total Student of Color
2006-2007	0	0	1	0	1	1	0	2	0	3	16	4	84	9	113
2007-2008	0	0	2	0	2	1	0	2	0	3	20	6	88	9	123
2008-2009	0	0	0	0	0	1	0	1	0	2	14	3	36	2	55

*Student ethnicity data Based on Fall headcounts reported by the Office of the Chancellor Research and Planning.

¹Data source: Page 12, 2006-2008 Affirmative Action Plan for Rainy River Community College.

Source: Office of the Chancellor Research and Planning, Equal Opportunity and Diversity Office, and Human Resources (MnSCU HR Oracle Database (Hyperion)/HR Empl Person Current Table.)