



Minnesota
STATE COLLEGES
& UNIVERSITIES

Institution Profile Ridgewater College FY2009

Student Full-Year Equivalent and Fall Headcount Enrollment

	Enrollment					3-year Average	Change FY2007- 2009	Change FY2005- 2009	Projected	
	2004-2005	2005-2006	2006-2007	2007-2008	2008-2009*				2009-2010*	2010-2011*
Fiscal Year FYE	3,292	3,145	3,196	3,304	3,304	3,268	3.4%	0.4%	3,317	3,334
Fall Headcount	4,148	3,914	3,918	4,177	4,159	4,085	6.2%	0.3%	NA	NA

*FYE for FY2009-2011 is projected as of March 2009.

Source: Office of the Chancellor, Finance Division/Budget Office (Fiscal Year FYE) and Office of the Chancellor, Academic Affairs Division/Research and Planning (Fall Headcount).

Financial Indicators

Tuition as a % of General Fund Revenues	FY2007	FY2008
All Colleges/State Universities	45%	44%
Ridgewater College	42%	41%

General Fund Budgetary Cash Balance	FY2007		FY2008	
	Amount	Percent*	Amount	Percent*
All Colleges/State Universities	\$ -	20%	\$ -	20%
Ridgewater College	\$ 7,115,226	23%	\$ 7,717,496	23%

*As a percent of general fund revenue

Source: Office of the Chancellor Finance Division/Budget Office

Facilities

College	FY2009 Building Inventory*	FY2009 Square Footage*		FY2009 Acreage*	
		Academic	Revenue	Total	Maintained
Ridgewater College, Hutchinson	5 Buildings	195,906	0	55.2	39.9
Ridgewater College, Willmar	15 Buildings	490,964	0	193.5	101.0

*As of May 15, 2009

Repair and Replacement Actual Expenditures

FY2006		FY2007		FY2008		3-year Average	
Expense	\$/Sq Ft	Expense	\$/Sq Ft	Expense	\$/Sq Ft	Expense	\$/Sq Ft
\$715,363	\$1.04	\$743,371	\$1.08	\$583,399	\$0.85	\$680,711	\$0.99

Project Execution Status	Year	Appropriation	Encumbered/Spent		Free Balance
			\$	%	
Capital Projects*	2005	\$ 1,193,500	\$ 1,193,500	100.00%	\$ -
	2008	\$ 4,025,000	\$ 3,319,861	82.48%	\$ 705,139
HEAPR*	2006	\$ 1,459,242	\$ 1,459,242	100.00%	\$ -
	2008	\$ 1,187,300	\$ 771,466	64.98%	\$ 415,834

*As of May 15, 2009

Source: Office of the Chancellor, Finance Division/Facilities Office



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Employee Headcount and Full-time Equivalent (FTE)

Faculty	FY2008		FY2009		Staff/Administrators	FY2008		FY2009	
	Count	FTE*	Count	FTE*		Count	FTE	Count	FTE
Unlimited Full-time:	142	148.33	131	142.85	AFSCME:	93	80.62	111	83.75
Unlimited Part-time:	7	6.10	5	4.89	MNA:	0	0.00	0	0.00
Temporary Full-time:	3	0.31	9	9.76	MMA:	9	9.00	11	11.00
Adjunct/Temporary Part-time:	90	43.30	89	6.00	MAPE:	37	32.49	41	36.73
Customized Training Faculty - Exclusive:	47	7.40	42	2.26	Comm Plan, Health Trmt Prof and Prof Engrs:	3	3.00	3	3.00
Total:	289	205.44	276	165.76	Administrators/Classified Mgrs:	12	10.90	11	11.00
					Total:	154	136.01	177	145.48

All data is as of March 1, 2008 (FY2008) and March 1, 2009 (FY2009).

* FTE for faculty is not calculated in the same twelve-month manner as the administrator and staff positions. FTE for faculty is calculated on an academic year basis. Reductions in FTE can be a result of unpaid leaves of absence, sabbaticals, adjusted workloads due to phased retirement and unlimited special statuses. Additions in FTE are a result of overload assignments, extended duty days due to program needs, additional assignments requiring faculty expertise. Faculty FTE figures do not include assignments that are paid on a lump sum basis, such as non-credit instruction, customized training faculty instruction, various student activity assignments.

Source: Office of the Chancellor, Systemwide Human Resources, HR Oracle Database (Hyperion)/HR Empl Person Current Table

Faculty, Staff and Students by Ethnic/Racial Status

FY	Faculty					Staff/Administrators					Students (Fall Headcount)*			
	Total # of Faculty of Color	Total # of Reported Faculty that Racial/Ethnic Status	Grand Total Faculty	% of Faculty of Color	% of Faculty Available of Color ¹	Total # of Staff/Admin of Color	Total # of Reported Staff/Admin that Racial/Ethnic Status	Grand Total Staff/Admin	% of Staff/Admin of Color	% of Available Staff/Admin of Color ¹	Total # of Students of Color	Total # of Reported Students that Racial/Ethnic Status	Grand Total Students	% of Students of Color
2006-2007	6	299	300	2.0%	8.0%	1	153	153	0.7%	5.1-14.3%	216	3,831	3,918	5.6%
2007-2008	5	288	289	1.7%	8.0%	1	154	154	0.6%	5.1-14.3%	246	4,077	4,177	6.0%
2008-2009	7	276	276	2.5%	8.0%	1	177	177	0.6%	5.1-14.3%	261	4,067	4,159	6.4%

FY	Faculty					Staff/Administrators					Students (Fall Headcount)*				
	American Indian/Alaska Native	Asian/Pacific Islander	Black/African American	Hispanic/Latino	Total Faculty of Color	American Indian/Alaska Native	Asian/Pacific Islander	Black/African American	Hispanic/Latino	Total Staff/Admin of Color	American Indian/Alaska Native	Asian/Pacific Islander	Black/African American	Hispanic/Latino	Total Student of Color
2006-2007	2	1	1	2	6	0	0	0	1	1	22	32	41	121	216
2007-2008	2	0	1	2	5	0	0	0	1	1	24	37	55	130	246
2008-2009	2	1	2	2	7	0	0	0	1	1	24	37	61	140	262

*Student ethnicity data Based on Fall headcounts reported by the Office of the Chancellor Research and Planning.

¹Data source: Mary Ann Canon, Chief Human Resources Officer for Ridgewater College.

Source: Office of the Chancellor Research and Planning, Equal Opportunity and Diversity Office, and Human Resources (MnSCU HR Oracle Database (Hyperion)/HR Empl Person Current Table.)