



Institution Profile

Riverland Community College

FY2009

Minnesota
STATE COLLEGES
& UNIVERSITIES

Student Full-Year Equivalent and Fall Headcount Enrollment

	Enrollment					3-year Average	Change FY2007- 2009	Change FY2005- 2009	Projected	
	2004-2005	2005-2006	2006-2007	2007-2008	2008-2009*				2009-2010*	2010-2011*
Fiscal Year FYE	2,421	2,311	2,273	2,329	2,263	2,288	-0.4%	-6.5%	2,200	2,225
Fall Headcount	3,714	3,606	3,472	3,687	3,420	3,526	-1.5%	-7.9%	NA	NA

*FYE for FY2009-2011 is projected as of March 2009.

Source: Office of the Chancellor, Finance Division/Budget Office (Fiscal Year FYE) and Office of the Chancellor, Academic Affairs Division/Research and Planning (Fall Headcount).

Financial Indicators

Tuition as a % of General Fund Revenues	FY2007	FY2008
All Colleges/State Universities	45%	44%
Riverland Community College	39%	38%

General Fund Budgetary Cash Balance	FY2007		FY2008	
	Amount	Percent*	Amount	Percent*
All Colleges/State Universities	\$ -	20%	\$ -	20%
Riverland Community College	\$ 3,068,200	13%	\$ 3,485,131	14%

*As a percent of general fund revenue

Source: Office of the Chancellor Finance Division/Budget Office

Facilities

College	FY2009 Building Inventory*	FY2009 Square Footage*		FY2009 Acreage*	
		Academic	Revenue	Total	Maintained
Riverland Community College, Albert Lea	4 Buildings	146,332	0	81.7	72.0
Riverland Community College, Austin	7 Buildings	361,379	0	135.0	135.0
Riverland Community College, Owatonna	1 Building	24,271	0	27.4	27.4

*As of May 15, 2009

Repair and Replacement Actual Expenditures

FY2006		FY2007		FY2008		3-year Average	
Expense	\$/Sq Ft	Expense	\$/Sq Ft	Expense	\$/Sq Ft	Expense	\$/Sq Ft
\$256,391	\$0.50	\$176,054	\$0.35	\$138,387	\$0.27	\$190,277	\$0.37

Project Execution Status	Year	Appropriation	Encumbered/Spent		Free Balance
			\$	%	
Capital Projects*	2006	\$ 549,999	\$ 549,999	100.00%	\$ -
	2008	\$ 3,500,000	\$ 2,324,157	66.40%	\$ 1,175,843
HEAPR*	2006	\$ 1,577,838	\$ 1,577,838	100.00%	\$ -
	2008	\$ 2,200,000	\$ 1,542,574	70.12%	\$ 657,426

*As of May 15, 2009

Source: Office of the Chancellor, Finance Division/Facilities Office



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Employee Headcount and Full-time Equivalent (FTE)

Faculty	FY2008		FY2009		Staff/Administrators	FY2008		FY2009	
	Count	FTE*	Count	FTE*		Count	FTE	Count	FTE
Unlimited Full-time:	90	102.46	92	106.12	AFSCME:	62	56.71	72	55.50
Unlimited Part-time:	0	0.00	0	0.00	MNA:	0	0.00	0	0.00
Temporary Full-time:	1	3.00	6	7.06	MMA:	10	9.75	11	10.92
Adjunct/Temporary Part-time:	97	40.54	84	26.27	MAPE:	31	26.38	37	32.91
Customized Training Faculty - Exclusive:	44	4.87	40	2.04	Comm Plan, Health Trmt Prof and Prof Engrs:	4	4.00	4	4.00
					Administrators/Classified Mgrs:	10	9.54	8	7.77
Total:	232	150.87	222	141.49	Total:	117	106.38	132	111.10

All data is as of March 1, 2008 (FY2008) and March 1, 2009 (FY2009).

* FTE for faculty is not calculated in the same twelve-month manner as the administrator and staff positions. FTE for faculty is calculated on an academic year basis. Reductions in FTE can be a result of unpaid leaves of absence, sabbaticals, adjusted workloads due to phased retirement and unlimited special statuses. Additions in FTE are a result of overload assignments, extended duty days due to program needs, additional assignments requiring faculty expertise. Faculty FTE figures do not include assignments that are paid on a lump sum basis, such as non-credit instruction, customized training faculty instruction, various student activity assignments.

Source: Office of the Chancellor, Systemwide Human Resources, HR Oracle Database (Hyperion)/HR Empl Person Current Table

Faculty, Staff and Students by Ethnic/Racial Status

FY	Faculty					Staff/Administrators					Students (Fall Headcount)*			
	Total # of Faculty of Color	Total # of Reported Faculty that Racial/Ethnic Status	Grand Total Faculty	% of Faculty of Color	% of Available Faculty of Color ¹	Total # of Staff/Admin of Color	Total # of Reported Staff/Admin that Racial/Ethnic Status	Grand Total Staff/Admin	% of Staff/Admin of Color	% of Available Staff/Admin of Color ¹	Total # of Students of Color	Total # of Reported Students that Racial/Ethnic Status	Grand Total Students	% of Students of Color
2006-2007	5	267	267	1.9%	13.2%	3	124	124	2.4%	5.1-14.3%	259	3,399	3,472	7.6%
2007-2008	3	232	232	1.3%	13.2%	3	117	117	2.6%	5.1-14.3%	345	3,603	3,687	9.6%
2008-2009	4	222	222	1.8%	13.2%	6	132	132	4.5%	5.1-14.3%	308	3,247	3,420	9.5%

FY	Faculty					Staff/Administrators					Students (Fall Headcount)*				
	American Indian/Alaska Native	Asian/Pacific Islander	Black/African American	Hispanic/Latino	Total Faculty of Color	American Indian/Alaska Native	Asian/Pacific Islander	Black/African American	Hispanic/Latino	Total Staff/Admin of Color	American Indian/Alaska Native	Asian/Pacific Islander	Black/African American	Hispanic/Latino	Total Student of Color
2006-2007	3	1	0	1	5	1	0	0	2	3	9	48	79	123	259
2007-2008	1	2	0	0	3	0	0	0	2	2	22	60	97	166	345
2008-2009	1	2	1	0	4	0	1	1	4	6	19	50	75	164	308

*Student ethnicity data Based on Fall headcounts reported by the Office of the Chancellor Research and Planning.

¹Data source: Celeste Ruble, Human Resources Director for Riverland Community College.

Source: Office of the Chancellor Research and Planning, Equal Opportunity and Diversity Office, and Human Resources (MnSCU HR Oracle Database (Hyperion)/HR Empl Person Current Table.)