



Institution Profile
St. Cloud State University
 FY2009

Minnesota
 STATE COLLEGES
 & UNIVERSITIES

Student Full-Year Equivalent and Unduplicated Headcount Enrollment

| | Enrollment | | | | | 3-year Average | Change FY2006- 2008 | Change FY2004- 2008 | Projected | |
|-----------------|------------|-----------|-----------|-----------|------------|-------------------|---------------------------|---------------------------|------------|------------|
| | 2004-2005 | 2005-2006 | 2006-2007 | 2007-2008 | 2008-2009* | | | | 2008-2009* | 2009-2010* |
| Fiscal Year FYE | 13,934 | 13,825 | 14,070 | 14,382 | 14,534 | 14,329 | 3.3% | 4.3% | 14,550 | 14,575 |
| Fall Headcount | 16,077 | 15,954 | 16,334 | 16,940 | 17,430 | 16,901 | 6.7% | 8.4% | NA | NA |

*FYE for FY2009-2011 is projected as of March 2009.

Source: Office of the Chancellor, Finance Division/Budget Office (Fiscal Year FYE) and Office of the Chancellor, Academic Affairs Division/Research and Planning (Fall Headcount).

Financial Indicators

| Tuition as a % of General Fund Revenues | FY2007 | FY2008 | General Fund Budgetary Cash Balance | FY2007 | | FY2008 | |
|--|--------|--------|--|---------------|----------|---------------|----------|
| | | | | Amount | Percent* | Amount | Percent* |
| All Colleges/State Universities | 45% | 44% | All Colleges/State Universities | \$ - | 20% | \$ - | 20% |
| St. Cloud State University | 54% | 52% | St. Cloud State University | \$ 20,154,059 | 15% | \$ 19,023,194 | 13% |

*As a percent of general fund current revenue.

Source: Office of the Chancellor Finance Division/Budget Office

Facilities

| College | FY2009 Building Inventory* | FY2009 Square Footage* | | FY2009 Acreage* | |
|----------------------------|----------------------------------|------------------------|-----------|-----------------|------------|
| | | Academic | Revenue | Total | Maintained |
| St. Cloud State University | 43 Buildings | 2,009,654 | 1,172,933 | 928.0 | 293.6 |

*As of May 15, 2009

Repair and Replacement Actual Expenditures

| FY2006 | | FY2007 | | FY2008 | | 3-year Average | |
|-------------|----------|-------------|----------|-------------|----------|----------------|----------|
| Expense | \$/Sq Ft | Expense | \$/Sq Ft | Expense | \$/Sq Ft | Expense | \$/Sq Ft |
| \$1,471,086 | \$0.74 | \$1,294,295 | \$0.66 | \$2,298,553 | \$1.17 | \$1,687,978 | \$0.86 |

| Project Execution Status | Year | Appropriation | Encumbered/Spent | | Free Balance |
|--------------------------|------|---------------|------------------|---------|---------------|
| | | | \$ | % | |
| Capital Projects* | 2006 | \$ 18,649,969 | \$ 18,442,537 | 98.89% | \$ 207,432 |
| | 2008 | \$ 22,200,000 | \$ 10,424,852 | 46.96% | \$ 11,775,148 |
| HEAPR* | 2006 | \$ 2,232,531 | \$ 2,232,531 | 100.00% | \$ - |
| | 2008 | \$ 3,780,187 | \$ 2,778,723 | 73.51% | \$ 1,001,464 |

*As of May 15, 2009

Source: Office of the Chancellor, Finance Division/Facilities Office



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Employee Headcount and Full-time Equivalent (FTE)

| Faculty | FY2008 | | FY2009 | | Staff/Administrators | FY2008 | | FY2009 | |
|----------------------|--------------|---------------|--------------|---------------|---|------------|---------------|------------|---------------|
| | Count | FTE* | Count | FTE* | | Count | FTE | Count | FTE |
| Professor: | 279 | 252.07 | 285 | 285.74 | AFSCME: | 374 | 343.50 | 411 | 361.17 |
| Associate Professor: | 164 | 154.28 | 164 | 168.94 | MNA: | 3 | 2.70 | 5 | 3.15 |
| Assistant Professor: | 221 | 209.69 | 235 | 229.22 | MMA: | 25 | 23.43 | 27 | 25.50 |
| Instructor | 32 | 29.97 | 30 | 28.17 | MAPE: | 100 | 94.73 | 119 | 108.60 |
| Adjunct: | 263 | 34.77 | 352 | 80.22 | Comm Plan./Health Trmt Prof/Prof Engrs: | 13 | 12.35 | 14 | 12.41 |
| MSUAASF: | 162 | 142.98 | 198 | 182.24 | Administrators/Classified Mgrs: | 39 | 37.29 | 41 | 40.31 |
| Total: | 1,121 | 823.76 | 1,264 | 974.53 | Total: | 554 | 514.00 | 617 | 551.14 |

All data is as of March 1, 2008 (FY2008) and March 1, 2009 (FY2009).

* FTE for faculty is not calculated in the same twelve-month manner as the administrator and staff positions. FTE for faculty is calculated on an academic year basis. Reductions in FTE can be a result of unpaid leaves of absence, sabbaticals, adjusted workloads due to phased retirement and unlimited special statuses. Additions in FTE are a result of overload assignments, extended duty days due to program needs, additional assignments requiring faculty expertise. Faculty FTE figures do not include assignments that are paid on a lump sum basis, such as non-credit instruction, customized training faculty instruction, various student activity assignments.

Source: Office of the Chancellor, Systemwide Human Resources, HR Oracle Database (Hyperion)/HR Empl Person Current Table

Faculty, Staff and Students by Ethnic/Racial Status

| FY | Faculty* | | | | | Staff/Administrators | | | | | Students (Fall Headcount)** | | | |
|-----------|-----------------------------|---|---------------------|-----------------------|--|---------------------------------|---|-------------------------|---------------------------|--|------------------------------|--|----------------------|------------------------|
| | Total # of Faculty of Color | Total # of Faculty that Reported Racial/Ethnic Status | Grand Total Faculty | % of Faculty of Color | % of Available Faculty of Color ¹ | Total # of Staff/Admin of Color | Total # of Staff/Admin that Reported Racial/Ethnic Status | Grand Total Staff/Admin | % of Staff/Admin of Color | % of Available Staff/Admin of Color ¹ | Total # of Students of Color | Total # of Students that Reported Racial/Ethnic Status | Grand Total Students | % of Students of Color |
| 2006-2007 | 146 | 1,051 | 1,065 | 13.9% | 8.0% | 14 | 556 | 556 | 2.5% | 5.1-14.3% | 1,052 | 15,145 | 16,334 | 6.9% |
| 2007-2008 | 169 | 1,102 | 1,121 | 15.3% | 8.0% | 14 | 554 | 554 | 2.5% | 5.1-14.3% | 1,155 | 15,771 | 16,940 | 7.3% |
| 2008-2009 | 196 | 1,246 | 1,264 | 15.7% | 8.0% | 20 | 616 | 617 | 3.2% | 5.1-14.3% | 1,355 | 16,629 | 17,430 | 8.1% |

| FY | Faculty* | | | | | Staff/Administrators | | | | | Students (Fall Headcount)** | | | | |
|-----------|-------------------------------|------------------------|------------------------|--------------------|------------------------|-------------------------------|------------------------|------------------------|--------------------|----------------------------|-------------------------------|------------------------|------------------------|--------------------|------------------------|
| | American Indian/Alaska Native | Asian/Pacific Islander | Black/African American | Hispanic or Latino | Total Faculty of Color | American Indian/Alaska Native | Asian/Pacific Islander | Black/African American | Hispanic or Latino | Total Staff/Admin of Color | American Indian/Alaska Native | Asian/Pacific Islander | Black/African American | Hispanic or Latino | Total Student of Color |
| 2006-2007 | 11 | 78 | 36 | 21 | 146 | 2 | 3 | 7 | 2 | 14 | 125 | 399 | 397 | 131 | 1,052 |
| 2007-2008 | 14 | 88 | 41 | 26 | 169 | 2 | 1 | 7 | 4 | 14 | 141 | 399 | 453 | 162 | 1,155 |
| 2008-2009 | 15 | 99 | 53 | 29 | 196 | 3 | 6 | 8 | 3 | 20 | 153 | 455 | 554 | 193 | 1,355 |

*Includes both IFO and MSUAASF faculty.

**Student ethnicity data Based on Fall headcounts reported by the Office of the Chancellor Research and Planning.

Data source: Susan Moss, Affirmative Action Officer for St. Cloud State University.

Source: Office of the Chancellor Research and Planning, Equal Opportunity and Diversity Office, and Human Resources, MnSCU HR Oracle Database (Hyperion)/HR Empl Person Current Table.