



Minnesota  
STATE COLLEGES  
& UNIVERSITIES

# Institution Profile

## Alexandria Technical College

FY2007

### Student Full-Year Equivalent and Fall Headcount Enrollment

	Enrollment					3-year Average	Change FY2005- 2007	Change FY2003- 2007	Projected	
	2003-2004	2004-2005	2005-2006	2006-2007	2006-2007*				2007- 2008**	2008- 2009**
Fiscal Year FYE	2,153	2,145	2,071	2,075	2,075	2,074	0.2%	-3.6%	2,100	2,150
Fall Headcount	2,359	2,193	2,115	2,253	2,253	2,207	6.5%	-4.5%	NA	NA

\*FYE for FY2007-2009 is projected as of March 2007.

Source: Office of the Chancellor, Finance Division/Budget Office (Fiscal Year FYE) and Office of the Chancellor, Academic Affairs Division/Research and Planning (Fall Headcount).

### IPEDS Graduation Rates and Transfer-Out Rates by Racial/Ethnic Status and Gender Two-Year College Fall 2002 First-time, Full-Time, Degree Seeking Students

Area	Institution	Non-Resident Alien	African American	American Indian	Asian/Pacific Islander	Hispanic or Latino	White	Race/Ethnicity Unknown	Total Male	Total Female	Grand Total
<b>State Colleges Total</b>											
	Graduation Rate	18.0%	12.9%	15.7%	22.6%	17.7%	36.0%	19.4%	32.4%	30.4%	31.5%
	Transfer Out Rate	19.9%	29.9%	14.6%	17.1%	24.2%	21.4%	30.1%	21.6%	24.3%	22.8%
	Combined Rate	37.9%	42.8%	30.2%	39.6%	41.9%	57.4%	49.5%	54.0%	54.7%	54.3%
<b>Greater Minnesota Technical Colleges Total</b>											
	Graduation Rate	20.0%	33.3%	25.0%	40.0%	18.8%	51.2%	40.5%	50.3%	48.2%	49.5%
	Transfer Out Rate	40.0%	18.5%	8.3%	15.0%	15.6%	11.9%	14.3%	10.4%	14.8%	12.2%
	Combined Rate	60.0%	51.9%	33.3%	55.0%	34.4%	63.1%	54.8%	60.7%	63.1%	61.7%
<b>Alexandria Technical College</b>											
	Graduation Rate		**	33.3%	**	50.0%	59.9%	43.9%	60.1%	53.4%	57.8%
	Transfer Out Rate		**	33.3%	**	8.2%	8.2%	14.6%	7.8%	11.6%	9.1%
	Combined Rate		**	66.7%	**	68.1%	68.1%	58.5%	67.9%	64.9%	66.9%

\*\*Indicates that information was suppressed to prevent disclosure of personally identifiable information.

Source: Office of the Chancellor Research and Planning

### Financial Indicators

Tuition as a % of General Fund Revenues	FY2005	FY2006	General Fund Budgetary Cash Balance	FY2005		FY2006	
				Amount	Percent*	Amount	Percent*
All Colleges/State Universities	47%	44%		\$ -	17%	\$ -	19%
Alexandria Technical College	38%	37%		\$ 2,755,751	14%	\$ 2,912,034	13%

\*As a percent of general fund revenue

Source: Office of the Chancellor Finance Division/Budget Office



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### Facilities

College	FY2006 Building Inventory	FY2006 Square Footage		FY2006 Acreage	
		Academic	Revenue	Total	Maintained
Alexandria Technical College	16 Buildings	444,140	0	106.3	65.1

Repair and Replacement Spending							
FY2004		FY2005		FY2006		3-year Average	
Expense	\$/Sq Ft	Expense	\$/Sq Ft	Expense	\$/Sq Ft	Expense	\$/Sq Ft
\$547,966	\$1.30	\$587,238	\$1.31	\$519,560	\$1.17	\$551,588	\$1.26

Project Execution Status	Year	Appropriation	Encumbered/Spent		Free Balance
			\$	%	
Capital Projects*	2005	\$ 545,000	\$ 545,000	100.00%	\$ -
	2006	\$ 400,000	\$ 370,435	92.61%	\$ 29,565
HEAPR*	2005	\$ 1,076,821	\$ 1,076,821	100.00%	\$ -
	2006	\$ 2,050,000	\$ 800,634	39.06%	\$ 1,249,366

\*As of May 23, 2007.

Source: Office of the Chancellor, Finance Division/Facilities Office

### Advancement Benchmarks

	FY2005	FY2006	FY2010 Goal	FY2011 Goal
Private Gifts	\$ 1,367,854	\$ 1,979,295	\$ 1,206,250	
Public Gifts	\$ 121,662	\$ 582,782	\$ 486,648	
Alumni Participation	0.2%	2.4%	3.1%	6.0%

Source: Office of the Chancellor, Development Office; Data from Voluntary Support of Education FY2006 survey; FY2006 Minnesota State Colleges and Universities Gifts and Grants Report as reported on March 21, 2007.



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## Employee Headcount and Full-time Equivalent (FTE)

Faculty	FY2006		FY2007		Staff/Administrators	FY2006		FY2007	
	Count	FTE*	Count	FTE*		Count	FTE	Count	FTE
Unlimited Full-time:	82	82.14	74	86.98	AFSCME:	66	50.44	68	53.30
Unlimited Part-time:	7	5.51	6	4.90	MNA:	0	0.00	0	0.00
Temporary Full-time:	0	0.00	0	0.00	MMA:	9	8.38	10	8.77
Adjunct/Temporary Part-time:	83	6.58	100	17.15	MAPE:	31	26.96	28	25.49
Customized Training Faculty- Exclusive:	17	0.68	28	1.01	Comm Plan, Health Trmt Prof and Prof Engrs:	2	2.00	2	2.00
<b>Total:</b>	<b>189</b>	<b>94.91</b>	<b>208</b>	<b>110.05</b>	Adminis trators /Clas sified Mgrs :	10	9.44	11	10.47
					<b>Total:</b>	<b>118</b>	<b>97.22</b>	<b>119</b>	<b>100.03</b>

All data is as of March 1, 2006 (FY2006) and March 1, 2007 (FY2007).

\* FTE for faculty is not calculated in the same twelve-month manner as the administrator and staff positions. FTE for faculty is calculated on an academic year basis. Reductions in FTE can be a result of unpaid leaves of absence, sabbaticals, adjusted workloads due to phased retirement and unlimited special statuses. Additions in FTE are a result of overload assignments, extended duty days due to program needs, additional assignments requiring faculty expertise. Faculty FTE figures do not include assignments that are paid on a lump sum basis, such as non-credit instruction, customized training faculty instruction, various student activity assignments.

Source: Office of the Chancellor, Systemwide Human Resources, HR Oracle Database (Hyperion)/HR Empl Person Current Table

## Faculty, Staff and Students by Ethnic/Racial Status

FY	Faculty					Staff/Administrators					Students (Fall Headcount)*			
	Total # of Faculty of Color	Total # of Faculty that Reported Racial/Ethnic Status	Grand Total Faculty	% of Faculty of Color	% of Available Faculty of Color <sup>1</sup>	Total # of Staff/Admin of Color	Total # of Staff/Admin that Reported Racial/Ethnic Status	Grand Total Staff/Admin	% of Staff/Admin of Color	% of Available Staff/Admin of Color <sup>1</sup>	Total # of Students of Color	Total # of Students that Reported Racial/Ethnic Status	Grand Total Students	% of Students of Color
2004-2005	0	187	187	0.0%	8.0%	0	111	111	0.0%	4.7-16%	49	1,899	2,193	2.2%
2005-2006	0	189	189	0.0%	8.0%	1	118	118	0.8%	4.7-16%	52	1,889	2,115	2.8%
2006-2007	1	208	208	0.5%	8.0%	2	119	119	1.7%	5.1-14.3%	48	1,961	2,253	2.4%

FY	Faculty					Staff/Administrators					Students (Fall Headcount)*				
	African American	Asian/Pacific Islander	Hispanic or Latino	Native American /Alaskan Native	Total Faculty of Color	African American	Asian/Pacific Islander	Hispanic or Latino	Native American /Alaskan Native	Total Staff/Admin of Color	African American	Asian/Pacific Islander	Hispanic or Latino	Native American /Alaskan Native	Total Student of Color
2004-2005	0	0	0	0	0	0	0	0	0	0	8	20	8	13	49
2005-2006	0	0	0	0	0	0	0	0	1	1	7	16	16	13	52
2006-2007	0	1	0	0	1	0	0	0	2	2	9	11	15	13	48

\*Student ethnicity data Based on Fall headcounts reported by the Office of the Chancellor Research and Planning.

<sup>1</sup>Data source: Shari Maloney, Human Resources Director for Alexandria Technical College..

Source: Office of the Chancellor Research and Planning, Equal Opportunity and Diversity Office, and Human Resources (MnSCU HR Oracle Database (Hyperion)/HR Empl Person Current Table.)