



Minnesota
STATE COLLEGES
& UNIVERSITIES

Institution Profile

Anoka-Ramsey Community College

FY2007

Student Full-Year Equivalent and Fall Headcount Enrollment

	Enrollment					3-year Average	Change FY2005- 2007	Change FY2003- 2007	Projected	
	2002-2003	2003-2004	2004-2005	2005-2006	2006-2007*				2007-2008*	2008-2009*
Fiscal Year FYE	4,210	4,495	4,550	4,540	4,775	4,622	4.9%	13.4%	4,918	4,900
Fall Headcount	6,554	7,332	7,220	7,293	7,531	7,348	4.3%	14.9%	NA	NA

*FYE for FY2007-2009 is projected as of March 2007.

Source: Office of the Chancellor, Finance Division/Budget Office (Fiscal Year FYE) and Office of the Chancellor, Academic Affairs Division/Research and Planning (Fall Headcount).

IPEDS Graduation Rates and Transfer-Out Rates by Racial/Ethnic Status and Gender Two-Year College Fall 2002 First-time, Full-Time, Degree Seeking Students

Area	Institution	Non-Resident Alien	African American	American Indian	Asian/Pacific Islander	Hispanic or Latino	White	Race/Ethnicity Unknown	Total Male	Total Female	Grand Total
State Colleges Total											
	Graduation Rate	18.0%	12.9%	15.7%	22.6%	17.7%	36.0%	19.4%	32.4%	30.4%	31.5%
	Transfer Out Rate	19.9%	29.9%	14.6%	17.1%	24.2%	21.4%	30.1%	21.6%	24.3%	22.8%
	Combined Rate	37.9%	42.8%	30.3%	39.7%	41.9%	57.4%	49.5%	54.0%	54.7%	54.3%
Metro Area Community Colleges Total											
	Graduation Rate	27.8%	7.1%	7.4%	14.6%	11.6%	15.7%	10.0%	12.1%	15.4%	13.9%
	Transfer Out Rate	30.6%	42.4%	29.6%	25.2%	39.0%	36.6%	41.8%	36.3%	38.7%	37.6%
	Combined Rate	58.3%	49.4%	37.0%	39.8%	50.9%	52.3%	51.9%	48.4%	54.0%	51.4%
Anoka-Ramsey Community College											
	Graduation Rate	**	5.6%	**	17.7%	15.4%	15.7%	10.1%	12.7%	16.0%	14.6%
	Transfer Out Rate	**	55.6%	**	17.7%	38.5%	37.5%	69.7%	43.1%	43.0%	43.0%
	Combined Rate	**	61.1%	**	35.3%	53.9%	53.2%	79.8%	55.8%	58.9%	57.6%

**Indicates that information was suppressed to prevent disclosure of personally identifiable information.

Source: Office of the Chancellor Research and Planning

Financial Indicators

Tuition as a % of General Fund Revenues	FY2005	FY2006
All Colleges/State Universities	47%	44%
Anoka-Ramsey Community College	50%	49%

Source: Office of the Chancellor Finance Division/Budget Office

General Fund Budgetary Cash Balance	FY2005		FY2006	
	Amount	Percent*	Amount	Percent*
All Colleges/State Universities	\$ -	17%	\$ -	19%
Anoka-Ramsey Community College	\$ 9,272,069	32%	\$ 8,838,715	29%

*As a percent of general fund revenue



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Facilities

College	FY2006 Building Inventory	FY2006 Square Footage		FY2006 Acreage	
		Academic	Other	Total	Maintained
Anoka-Ramsey Community College, Cambridge	6 Buildings	90,556	0	124.0	73.1
Anoka-Ramsey Community College, Coon Rapids	10 Buildings	356,935	0	115.6	60.0

Repair and Replacement Spending							
FY2004		FY2005		FY2006		3-year Average	
Expense	\$/Sq Ft	Expense	\$/Sq Ft	Expense	\$/Sq Ft	Expense	\$/Sq Ft
\$264,898	\$0.62	\$359,754	\$0.81	\$353,872	\$0.79	\$326,175	\$0.74

Project Execution Status	Year	Appropriation	Encumbered/Spent		Free Balance
			\$	%	
Capital Projects*	2005	\$10,534,000	\$10,399,557	98.72%	\$ 134,443
HEAPR*	2005	\$720,000	\$720,000	100.00%	\$ -
	2006	\$771,969	\$771,969	100.00%	\$ -

*As of May 23, 2007.

Source: Office of the Chancellor, Finance Division/Facilities Office

Advancement Benchmarks

	FY2005	FY2006	FY2010 Goal	FY2011 Goal
Private Gifts	\$ 296,359	\$ 313,144	\$ 623,854	
Public Gifts	\$ 1,307,874	\$ 1,669,008	\$ 2,000,000	
Alumni Participation	0.0%	0.0%	2.0%	2.5%

Source: Office of the Chancellor, Development Office; Data from Voluntary Support of Education FY2006 survey; FY2006 Minnesota State Colleges and Universities Gifts and Grants Report as reported on March 21, 2007.



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Employee Headcount and Full-time Equivalent (FTE)

Faculty	FY2006		FY2007		Staff/Administrators	FY2006		FY2007	
	Count	FTE*	Count	FTE*		Count	FTE	Count	FTE
Unlimited Full-time:	108	100.14	119	125.88	AFSCME:	96	66.33	101	80.29
Unlimited Part-time:	2	1.11	1	0.80	MNA:	0	0.00	0	0.00
Temporary Full-time:	0	0.00	2	1.10	MMA:	13	11.61	16	15.17
Adjunct/Temporary Part-time:	149	40.67	180	84.99	MAPE:	51	39.06	52	43.25
Customized Training Faculty - Exclusive:	0	0.00	7	0.22	Comm Plan, Health Trmt Prof and Prof Engrs:	7	3.93	8	6.29
Total:	259	141.92	309	212.99	Administrators/Classified Mgrs:	16	15.74	18	15.91
					Total:	183	136.67	195	160.91

All data is as of March 1, 2006 (FY2006) and March 1, 2007 (FY2007).

* FTE for faculty is not calculated in the same twelve-month manner as the administrator and staff positions. FTE for faculty is calculated on an academic year basis. Reductions in FTE can be a result of unpaid leaves of absence, sabbaticals, adjusted workloads due to phased retirement and unlimited special statuses. Additions in FTE are a result of overload assignments, extended duty days due to program needs, additional assignments requiring faculty expertise. Faculty FTE figures do not include assignments that are paid on a lump sum basis, such as non-credit instruction, customized training faculty instruction, various student activity assignments.

Source: Office of the Chancellor, Systemwide Human Resources, HR Oracle Database (Hyperion)/HR Empl Person Current Table

Faculty, Staff and Students by Ethnic/Racial Status

FY	Faculty					Staff/Administrators					Students (Fall Headcount)*			
	Total # of Faculty of Color	Total # of Reported Racial/Ethnic Status	Grand Total Faculty	% of Faculty of Color	% of Available Faculty of Color ¹	Total # of Staff/Admin of Color	Total # of Reported Racial/Ethnic Status	Grand Total Staff/Admin	% of Staff/Admin of Color	% of Available Staff/Admin of Color ¹	Total # of Students of Color	Total # of Reported Racial/Ethnic Status	Grand Total Students	% of Students of Color
2004-2005	11	268	268	4.1%	8.0%	8	165	165	4.8%	5.1-14.3%	487	6,212	7,220	7.8%
2005-2006	14	257	259	5.4%	8.0%	10	183	183	5.5%	5.1-14.3%	593	6,699	7,293	8.9%
2006-2007	20	306	309	6.5%	8.0%	12	195	195	6.2%	5.1-14.3%	701	7,213	7,531	9.7%

FY	Faculty					Staff/Administrators					Students (Fall Headcount)*				
	African American	Asian/Pacific Islander	Hispanic	Native American/Alaskan Native	Total Faculty of Color	African American	Asian/Pacific Islander	Hispanic	Native American/Alaskan Native	Total Staff/Admin of Color	African American	Asian/Pacific Islander	Hispanic	Native American/Alaskan Native	Total Student of Color
2004-2005	4	3	2	2	11	1	2	3	2	8	206	174	59	48	487
2005-2006	5	5	2	2	14	2	3	2	3	10	244	219	74	56	593
2006-2007	7	6	4	3	20	3	4	2	3	12	331	216	90	64	701

*Student ethnicity data Based on Fall headcounts reported by the Office of the Chancellor Research and Planning.

¹Data source: Darren Hoff, Human Resources Director for Anoka-Ramsey Community College.

Source: Office of the Chancellor Research and Planning, Equal Opportunity and Diversity Office, and Human Resources (MnSCU HR Oracle Database (Hyperion)/HR Empl Person Current Table.)