



Minnesota  
STATE COLLEGES  
& UNIVERSITIES

# Institution Profile

## Anoka Technical College

FY2007

### Student Full-Year Equivalent and Fall Headcount Enrollment

	Enrollment					3-year Average	Change FY2005- 2007	Change FY2003- 2007	Projected	
	2002-2003	2003-2004	2004-2005	2005-2006	2006-2007*				2007-2008*	2008-2009*
Fiscal Year FYE	1,594	1,679	1,559	1,601	1,565	1,575	0.4%	-1.8%	1,585	1,590
Fall Headcount	2,272	2,113	2,275	2,239	2,167	2,227	-4.7%	-4.6%	NA	NA

\*FYE for FY2007-2009 is projected as of March 2007.

Source: Office of the Chancellor, Finance Division/Budget Office (Fiscal Year FYE) and Office of the Chancellor, Academic Affairs Division/Research and Planning (Fall Headcount).

### IPEDS Graduation Rates and Transfer-Out Rates by Racial/Ethnic Status and Gender Two-Year College Fall 2002 First-time, Full-Time, Degree Seeking Students

Area	Institution	Non-Resident Alien	African American	American Indian	Asian/Pacific Islander	Hispanic or Latino	White	Race/Ethnicity Unknown	Total Male	Total Female	Grand Total
<b>State Colleges Total</b>											
	Graduation Rate	18.0%	12.9%	15.7%	22.6%	17.7%	36.0%	19.4%	32.4%	30.4%	31.5%
	Transfer Out Rate	19.9%	29.9%	14.6%	17.1%	24.2%	21.4%	30.1%	21.6%	24.3%	22.8%
	Combined Rate	37.9%	42.8%	30.3%	39.7%	41.9%	57.4%	49.5%	54.0%	54.7%	54.3%
<b>Metro Area Technical Colleges Total</b>											
	Graduation Rate	28.0%	23.6%	26.7%	41.9%	26.5%	43.5%	34.6%	39.8%	42.1%	40.7%
	Transfer Out Rate	8.0%	21.0%	26.7%	8.9%	8.8%	13.1%	19.1%	12.2%	16.8%	13.9%
	Combined Rate	36.0%	44.6%	53.3%	50.8%	35.3%	56.6%	53.7%	52.0%	58.9%	54.6%
<b>Anoka Technical College</b>											
	Graduation Rate		50.0%	33.3%	25.0%	20.0%	42.0%	33.3%	37.2%	47.2%	41.2%
	Transfer Out Rate				25.0%	20.0%	13.3%	33.3%	11.2%	16.8%	13.4%
	Combined Rate		50.0%	33.3%	50.0%	40.0%	55.2%	66.7%	48.4%	64.0%	54.6%

\*\*Indicates that information was suppressed to prevent disclosure of personally identifiable information.

Source: Office of the Chancellor Research and Planning

### Financial Indicators

Tuition as a % of General Fund Revenues	FY2005	FY2006	General Fund Budgetary Cash Balance	FY2005		FY2006	
				Amount	Percent*	Amount	Percent*
All Colleges/State Universities	47%	44%	All Colleges/State Universities	\$ -	17%	\$ -	19%
Anoka Technical College	42%	41%	Anoka Technical College	\$1,622,918	10%	\$3,353,638	20%

\*As a percent of general fund revenue

Source: Office of the Chancellor Finance Division/Budget Office



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### Facilities

College	FY2006 Building Inventory	FY2006 Square Footage		FY2006 Acreage	
		Academic	Other	Total	Maintained
Anoka Technical College	6 Buildings	355,071	0	29.3	29.3

Repair and Replacement Spending							
FY2004		FY2005		FY2006		3-year Average	
Expense	\$/Sq Ft	Expense	\$/Sq Ft	Expense	\$/Sq Ft	Expense	\$/Sq Ft
\$177,747	\$0.50	\$58,783	\$0.18	\$68,955	\$0.19	\$101,828	\$0.29

Project Execution Status	Year	Appropriation	Encumbered/Spent		Free Balance
			\$	%	
Capital Projects*	2005	\$ 700,000	\$ 439,872	62.84%	\$ 260,128
HEAPR*	2005	\$ 130,500	\$ 130,500	100.00%	\$ -
	2006	\$ 90,000	\$ 76,382	84.87%	\$ 13,618

\*As of May 23, 2007

Source: Office of the Chancellor, Finance Division/Facilities Office

### Advancement Benchmarks

	FY2005	FY2006	FY2010 Goal	FY2011 Goal
Private Gifts	\$ 941,749	\$ 293,930	\$ 1,055,609	
Public Gifts	\$ 92,000	\$ 225,334	\$ 1,107,200	
Alumni Participation	0.0%	0.1%	2.4%	2.8%

Source: Office of the Chancellor, Development Office; Data from Voluntary Support of Education FY2006 survey; FY2006 Minnesota State Colleges and Universities Gifts and Grants Report as reported on March 21, 2007.



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### FY2007

### Employee Headcount and Full-time Equivalent (FTE)

Faculty	FY2006		FY2007		Staff/Administrators	FY2006		FY2007	
	Count	FTE*	Count	FTE*		Count	FTE	Count	FTE
Unlimited Full-time:	63	55.88	53	57.69	AFSCME:	46	34.83	46	37.46
Unlimited Part-time:	10	6.37	4	3.13	MNA:	0	0.00	0	0.00
Temporary Full-time:	2	1.13	9	0.06	MMA:	3	2.77	6	4.97
Adjunct/Temporary Part-time:	44	8.07	45	15.91	MAPE:	20	16.18	23	20.78
Customized Training Faculty - Exclusive:	63	2.28	28	2.71	Comm Plan, Health Trmt Prof and Prof Engrs:	3	3.00	3	2.99
<b>Total:</b>	<b>182</b>	<b>73.73</b>	<b>139</b>	<b>79.50</b>	Administrators / Classified Mgrs:	7	6.60	6	6.00
					<b>Total:</b>	<b>79</b>	<b>63.38</b>	<b>84</b>	<b>72.20</b>

All

data is as of March 1, 2006 (FY2006) and March 1, 2007 (FY2007).

\* FTE for faculty is not calculated in the same twelve-month manner as the administrator and staff positions. FTE for faculty is calculated on an academic year basis. Reductions in FTE can be a result of unpaid leaves of absence, sabbaticals, adjusted workloads due to phased retirement and unlimited special statuses. Additions in FTE are a result of overload assignments, extended duty days due to program needs, additional assignments requiring faculty expertise. Faculty FTE figures do not include assignments that are paid on a lump sum basis, such as non-credit instruction, customized training faculty instruction, various student activity assignments.

Source: Office of the Chancellor, Systemwide Human Resources, HR Oracle Database (Hyperion)/HR Empl Person Current Table

### Faculty, Staff and Students by Ethnic/Racial Status

FY	Faculty					Staff/Administrators					Students (Fall Headcount)*			
	Total # of Faculty of Color	Total # of Reported Racial/Ethnic Status	Grand Total Faculty	% of Faculty of Color	% of Available Faculty of Color <sup>1</sup>	Total # of Staff/Admin of Color	Total # of Reported Racial/Ethnic Status	Grand Total Staff/Admin	% of Staff/Admin of Color	% of Available Staff/Admin of Color <sup>1</sup>	Total # of Students of Color	Total # of Reported Racial/Ethnic Status	Grand Total Students	% of Students of Color
2004-2005	2	198	198	1.0%	8.0%	3	79	79	3.8%	5.1-14.3%	257	1,990	2,275	12.9%
2005-2006	4	181	182	2.2%	8.0%	6	79	79	7.6%	5.1-14.3%	281	2,114	2,239	13.3%
2006-2007	2	138	139	1.4%	8.0%	8	84	84	9.5%	5.1-14.3%	333	2,066	2,167	16.1%

FY	Faculty					Staff/Administrators					Students (Fall Headcount)*				
	African American	Asian/Pacific Islander	Hispanic or Latino	Native American /Alaskan Native	Total Faculty of Color	African American	Asian/Pacific Islander	Hispanic or Latino	Native American /Alaskan Native	Total Staff/Admin of Color	African American	Asian/Pacific Islander	Hispanic or Latino	Native American /Alaskan Native	Total Student of Color
2004-2005	2	0	0	0	2	1	1	1	0	3	173	48	21	15	257
2005-2006	4	0	0	0	4	4	1	1	0	6	186	58	18	19	281
2006-2007	1	0	0	1	2	5	1	2	0	8	214	71	27	21	333

\*Student ethnicity data Based on Fall headcounts reported by the Office of the Chancellor Research and Planning.

<sup>1</sup>Data source: Page 13, 2006-2008 Affirmative Action Plan for Anoka Technical College.

Source: Office of the Chancellor Research and Planning, Equal Opportunity and Diversity Office, and Human Resources (MnSCU HR Oracle Database (Hyperion)/HR Empl Person Current Table.)