



Minnesota
STATE COLLEGES
& UNIVERSITIES

Institution Profile

Bemidji State University

FY2007

Student Full-Year Equivalent and Unduplicated Headcount Enrollment

	Enrollment					3-year Average	Change FY2005- 2007	Change FY2003- 2007	Projected	
	2002-2003	2003-2004	2004-2005	2005-2006	2006-2007*				2007-2008*	2008-2009*
Fiscal Year FYE	4,362	4,386	4,260	4,229	4,225	4,238	-0.8%	-3.1%	4,225	4,240
Fall Headcount	4,902	5,059	4,870	4,925	4,925	4,907	1.1%	0.5%	NA	NA

*FYE for FY2007-2009 is projected as of March 2007.

Source: Office of the Chancellor, Finance Division/Budget Office (Fiscal Year FYE) and Office of the Chancellor, Academic Affairs Division/Research and Planning (Fall Headcount).

IPEDS Graduation Rates and Transfer-Out Rates by Racial/Ethnic Status and Gender Four-Year University Fall 1999 First-time, Full-Time, Degree Seeking Students

Area	Institution	Non-Resident Alien	African American	American Indian	Asian/Pacific Islander	Hispanic or Latino	White	Race/Ethnicity Unknown	Total Male	Total Female	Grand Total
State Universities Total											
	Graduation Rate	54.9%	18.8%	17.2%	35.6%	32.3%	50.6%	40.0%	42.5%	51.7%	47.8%
	Transfer Out Rate		42.5%	24.1%	29.5%	33.9%	27.5%	23.2%	26.0%	26.9%	26.5%
	Combined Rate	54.9%	61.3%	41.4%	65.1%	66.2%	78.2%	63.1%	68.5%	78.6%	74.3%
Bemidji State University											
	INITIAL COHORT	30	**	21	**	5	517	24	294	307	601
	Total Completers	23	**	4	**		274	6	134	174	308
	Transfer Out		**	3	**	3	102	6	53	61	114
	Graduation Rate	76.7%	**	19.1%	**		53.0%	25.0%	45.6%	56.7%	51.3%
	Transfer Out Rate		**	14.3%	**	60.0%	19.7%	25.0%	18.0%	19.9%	19.0%
	Combined Rate	76.7%	**	33.3%	**	60.0%	72.7%	50.0%	63.6%	76.6%	70.2%

**Indicates that information was suppressed to prevent disclosure of personally identifiable information.

Source: Office of the Chancellor Research and Planning

Financial Indicators

Tuition as a % of General Fund Revenues	FY2005	FY2006	General Fund Budgetary Cash Balance	FY2005		FY2006	
				Amount	Percent*	Amount	Percent*
All Colleges/State Universities	47%	44%	All Colleges/State Universities	\$ -	17%	\$ -	19%
Bemidji State University	48%	47%	Bemidji State University	\$ 3,542,373	8%	\$ 4,537,869	10%

*As a percent of general fund current revenue.

Source: Office of the Chancellor Finance Division/Budget Office



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Facilities

College	FY2006 Building Inventory	FY2006 Square Footage		FY2006 Acreage	
		Academic	Revenue	Total	Maintained
Bemidji State University	27 Buildings	924,864	664,664	324.4	84.4

Repair and Replacement Spending							
FY2004		FY2005		FY2006		3-year Average	
Expense	\$/Sq Ft	Expense	\$/Sq Ft	Expense	\$/Sq Ft	Expense	\$/Sq Ft
\$386,204	\$0.43	\$653,861	\$0.71	\$673,730	\$0.73	\$571,265	\$0.62

Project Execution Status	Year	Appropriation	Encumbered/Spent		Free Balance
			\$	%	
Capital Projects*	2005	\$ 10,863,000	\$ 10,649,454	98.03%	\$ 213,546
	2006	\$ 700,000	\$ 618,161	88.31%	\$ 81,839
HEAPR*	2006	\$ 345,000	\$ 278,828	80.82%	\$ 66,172

*As of May 23, 2007

Source: Office of the Chancellor, Finance Division/Facilities Office

Advancement Benchmarks

	FY2005	FY2006	FY2010 Goal	FY2011 Goal
Private Gifts	\$ 2,104,607	\$ 2,141,261	\$ 2,630,759	
Public Gifts	\$ 2,053,273	\$ 2,117,153	\$ 2,094,338	
Alumni Participation	8.2%	11.6%	12.4%	16.0%

Source: Office of the Chancellor, Development Office; Data from Voluntary Support of Education FY2006 survey; FY2006 Minnesota State Colleges and Universities Gifts and Grants Report as reported on March 21, 2007.



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Employee Headcount and Full-time Equivalent (FTE)

Faculty	FY2006		FY2007		Staff/Administrators	FY2006		FY2007	
	Count	FTE*	Count	FTE*		Count	FTE	Count	FTE
Professor:	92	94.16	90	93.11	AFSCME:	150	132.46	146	135.85
Associate Professor:	50	50.27	50	51.15	MNA:	1	0.53	1	0.59
Assistant Professor:	58	58.08	64	62.74	MMA:	12	12.00	12	12.00
Instructor	11	9.24	7	4.42	MAPE:	26	20.23	25	22.16
Adjunct:	126	20.61	105	14.83	Comm Plan, Health Trmt Prof and Prof Engrs:	6	6.00	6	5.75
MSUAASF:	67	55.81	72	65.45	Administrators/Classified Mgrs:	12	10.99	13	12.87
Total:	404	288.17	388	291.70	Total:	207	182.21	203	189.22

All data is as of March 1, 2006 (FY2006) and March 1, 2007 (FY2007).

* FTE for faculty is not calculated in the same twelve-month manner as the administrator and staff positions. FTE for faculty is calculated on an academic year basis. Reductions in FTE can be a result of unpaid leaves of absence, sabbaticals, adjusted workloads due to phased retirement and unlimited special statuses. Additions in FTE are a result of overload assignments, extended duty days due to program needs, additional assignments requiring faculty expertise. Faculty FTE figures do not include assignments that are paid on a lump sum basis, such as non-credit instruction, customized training faculty instruction, various student activity assignments.

Source: Office of the Chancellor, Systemwide Human Resources, HR Oracle Database (Hyperion)/HR Empl Person Current Table

Faculty, Staff and Students by Ethnic/Racial Status

FY	Faculty*					Staff/Administrators					Students (Fall Headcount)**			
	Total # of Faculty of Color	Total # of Faculty that Reported Racial/Ethnic Status	Grand Total Faculty	% of Faculty of Color	% of Available Faculty of Color ¹	Total # of Staff/Admin of Color	Total # of Staff/Admin that Reported Racial/Ethnic Status	Grand Total Staff/Admin	% of Staff/Admin of Color	% of Available Staff/Admin of Color ¹	Total # of Students of Color	Total # of Students that Reported Racial/Ethnic Status	Grand Total Students	% of Students of Color
2004-2005	17	381	381	4.5%	20.0%	9	201	201	4.5%	5.1-20.6%	234	3,505	4,870	6.7%
2005-2006	24	404	404	5.9%	20.0%	13	207	207	6.3%	5.1-20.6%	200	3,262	4,925	6.1%
2006-2007	30	423	423	7.1%	20.0%	13	203	203	6.4%	5.1-20.6%	235	4,036	4,891	5.8%

FY	Faculty					Staff/Administrators					Students (Fall Headcount)**				
	African American	Asian/Pacific Islander	Hispanic	Native American/Alaskan Native	Total Faculty of Color	African American	Asian/Pacific Islander	Hispanic	Native American/Alaskan Native	Total Staff/Admin of Color	African American	Asian/Pacific Islander	Hispanic	Native American/Alaskan Native	Total Student of Color
2004-2005	1	4	1	11	17	0	1	0	8	9	38	31	14	151	234
2005-2006	2	9	1	12	24	0	3	0	10	13	25	26	8	141	200
2006-2007	2	7	2	19	30	0	3	0	10	13	25	40	12	158	235

*Includes both IFO and MSUAASF faculty.

**Student ethnicity data Based on Fall headcounts reported by the Office of the Chancellor Research and Planning.

¹Data source: Lorena Cook, Affirmative Action Officer for Bemidji State University.

Source: Office of the Chancellor Research and Planning, Equal Opportunity and Diversity Office, and Human Resources, MnSCU HR Oracle Database (Hyperion)/HR Empl Person Current Table.