



# Institution Profile Central Lakes College

FY2007

Minnesota  
STATE COLLEGES  
& UNIVERSITIES

## Student Full-Year Equivalent and Fall Headcount Enrollment

	Enrollment					3-year Average	Change FY2005- 2007	Change FY2003- 2007	Projected	
	2002-2003	2003-2004	2004-2005	2005-2006	2006-2007*				2007-2008*	2008-2009*
Fiscal Year FYE	2,571	2,478	2,362	2,347	2,343	2,351	-0.8%	-8.9%	2,343	2,354
Fall Headcount	3,240	3,055	2,966	2,875	2,912	2,918	-1.8%	-10.1%	NA	NA

\*FYE for FY2007-2009 is projected as of March 2007.

Source: Office of the Chancellor, Finance Division/Budget Office (Fiscal Year FYE) and Office of the Chancellor, Academic Affairs Division/Research and Planning (Fall Headcount).

## IPEDS Graduation Rates and Transfer-Out Rates by Racial/Ethnic Status and Gender Two-Year College Fall 2002 First-time, Full-Time, Degree Seeking Students

Area	Institution	Non-Resident Alien	African American	American Indian	Asian/Pacific Islander	Hispanic or Latino	White	Race/Ethnicity Unknown	Total Male	Total Female	Grand Total
<b>State Colleges Total</b>											
	Graduation Rate	18.0%	12.9%	15.7%	22.6%	17.7%	36.0%	19.4%	32.4%	30.4%	31.5%
	Transfer Out Rate	19.9%	29.9%	14.6%	17.1%	24.2%	21.4%	30.1%	21.6%	24.3%	22.8%
	Combined Rate	37.8%	42.8%	30.2%	39.6%	41.9%	57.4%	49.5%	54.0%	54.7%	54.3%
<b>Greater Minnesota Community and Technical Colleges Total</b>											
	Graduation Rate	22.7%	15.7%	17.7%	28.8%	22.1%	40.5%	29.8%	37.9%	37.9%	37.9%
	Transfer Out Rate	13.6%	33.8%	9.4%	15.2%	19.8%	19.1%	19.8%	20.0%	18.7%	19.4%
	Combined Rate	36.4%	49.5%	27.1%	43.9%	41.9%	59.6%	49.6%	57.9%	56.6%	57.3%
<b>Central Lakes College</b>											
	Graduation Rate	**		15.4%		**	38.2%		37.3%	36.8%	37.1%
	Transfer Out Rate	**	40.0%	15.4%	66.7%	**	19.0%		17.4%	21.8%	19.3%
	Combined Rate	**	40.0%	30.8%	66.7%	**	57.2%		54.6%	58.6%	56.3%

\*\*Indicates that information was suppressed to prevent disclosure of personally identifiable information.

Source: Office of the Chancellor Research and Planning

## Financial Indicators

Tuition as a % of General Fund Revenues	FY2005	FY2006
All Colleges/State Universities	47%	44%
Central Lakes College	36%	36%

General Fund Budgetary Cash Balance	FY2005		FY2006	
	Amount	Percent*	Amount	Percent*
All Colleges/State Universities	\$ -	17%	\$ -	19%
Central Lakes College	\$3,413,654	15%	\$3,862,969	16%

\*As a percent of general fund revenue

Source: Office of the Chancellor Finance Division/Budget Office



# Institution Profile Central Lakes College

FY2007

Minnesota  
STATE COLLEGES  
& UNIVERSITIES

## Facilities

College	FY2006 Building Inventory	FY2006 Square Footage		FY2006 Acreage	
		Academic	Revenue	Total	Maintained
Central Lakes College - Brainerd Campus	5 Buildings	356,379	0	95.9	85.9
Central Lakes College - Staples Campus	10 Buildings	260,098	0	626.0	106.0

### Repair and Replacement Spending

FY2004		FY2005		FY2005		3-year Average	
Expense	\$/Sq Ft	Expense	\$/Sq Ft	Expense	\$/Sq Ft	Expense	\$/Sq Ft
\$195,730	\$0.32	\$280,392	\$0.45	\$472,429	\$0.77	\$316,184	\$0.52

Project Execution Status	Year	Appropriation	Encumbered/Spent		Free Balance
			\$	%	
Capital Projects*	2005	\$ 6,465,000	\$ 4,956,991	76.67%	\$ 1,508,009
	2006	\$ 525,000	\$ 365,825	69.68%	\$ 159,175
HEAPR*	2005	\$ 1,100,000	\$ 1,100,000	100.00%	\$ -
	2006	\$ 1,285,000	\$ 620,279	48.27%	\$ 664,721

\*As of May 23, 2007

Source: Office of the Chancellor, Finance Division/Facilities Office

## Advancement Benchmarks

	FY2005	FY2006	FY2010 Goal	FY2011 Goal
Private Gifts	\$ 862,606	\$ 378,228	\$ 2,774,580	
Public Gifts	\$ 1,085,394	\$ 1,104,508	\$ 3,810,533	
Alumni Participation	1.3%	1.3%	3.6%	4.0%

Source: Office of the Chancellor, Development Office; Data from Voluntary Support of Education FY2006 survey; FY2006 Minnesota State Colleges and Universities Gifts and Grants Report as reported on March 21, 2007.



# Institution Profile Central Lakes College FY2007

Minnesota  
STATE COLLEGES  
& UNIVERSITIES

## Employee Headcount and Full-time Equivalent (FTE)

Faculty	FY2006		FY2007		Staff/Administrators	FY2006		FY2007	
	Count	FTE*	Count	FTE*		Count	FTE	Count	FTE
Unlimited Full-time:	104	102.95	94	102.52	AFSCME:	73	60.96	80	68.09
Unlimited Part-time:	5	3.76	3	2.25	MNA:	0	0.00	0	0.00
Temporary Full-time:	0	0.00	0	0.00	MMA:	11	9.48	11	10.85
Adjunct/Temporary Part-time:	79	21.05	84	30.08	MAPE:	27	21.94	28	24.95
Customized Training Faculty - Exclusive:	8	0.08	11	2.18	Comm Plan, Health Trmt Prof and Prof Engrs:	4	3.96	4	4.00
<b>Total:</b>	<b>196</b>	<b>127.84</b>	<b>192</b>	<b>137.03</b>	Administrators / Classified Mgrs:	10	9.86	11	11.00
					<b>Total:</b>	<b>125</b>	<b>106.20</b>	<b>134</b>	<b>118.89</b>

All data is as of March 1, 2006 (FY2006) and March 1, 2007 (FY2007).

\* FTE for faculty is not calculated in the same twelve-month manner as the administrator and staff positions. FTE for faculty is calculated on an academic year basis. Reductions in FTE can be a result of unpaid leaves of absence, sabbaticals, adjusted workloads due to phased retirement and unlimited special statuses. Additions in FTE are a result of overload assignments, extended duty days due to program needs, additional assignments requiring faculty expertise. Faculty FTE figures do not include assignments that are paid on a lump sum basis, such as non-credit instruction, customized training faculty instruction, various student activity assignments.

Source: Office of the Chancellor, Systemwide Human Resources, HR Oracle Database (Hyperion)/HR Empl Person Current Table

## Faculty, Staff and Students by Ethnic/Racial Status

FY	Faculty					Staff/Administrators					Students (Fall Headcount)*			
	Total # of Faculty of Color	Total # of Reported Racial/Ethnic Status	Grand Total Faculty	% of Faculty of Color	% of Available Faculty of Color <sup>1</sup>	Total # of Staff/Admin of Color	Total # of Reported Racial/Ethnic Status	Grand Total Staff/Admin	% of Staff/Admin of Color	% of Available Staff/Admin of Color <sup>1</sup>	Total # of Students of Color	Total # of Reported Racial/Ethnic Status	Grand Total Students	% of Students of Color
2004-2005	4	196	196	2.0%	13-20%	6	122	122	4.9%	8-17.8%	134	2,963	2,966	4.5%
2005-2006	4	194	194	2.1%	13-20%	5	125	125	4.0%	8-17.8%	116	2,872	2,875	4.0%
2006-2007	3	192	192	1.6%	13-20%	5	134	134	3.7%	8-17.8%	139	2,902	2,912	4.8%

FY	Faculty					Staff/Administrators					Students (Fall Headcount)*				
	African American	Asian/Pacific Islander	Hispanic	Native American /Alaskan Native	Total Faculty of Color	African American	Asian/Pacific Islander	Hispanic	Native American /Alaskan Native	Total Staff/Admin of Color	African American	Asian/Pacific Islander	Hispanic	Native American /Alaskan Native	Total Student of Color
2004-2005	0	3	0	1	4	2	1	0	3	6	36	16	28	54	134
2005-2006	0	2	1	1	4	2	0	1	2	5	31	24	21	40	116
2006-2007	2	0	1	2	5	0	2	1	0	3	43	22	24	50	139

\*Student ethnicity data Based on Fall headcounts reported by the Office of the Chancellor Research and Planning.

<sup>1</sup>Data source: Appendix C, 2006-2008 Affirmative Action Plan for Central Lakes College.

Source: Office of the Chancellor Research and Planning, Equal Opportunity and Diversity Office, and Human Resources (MnSCU HR Oracle Database (Hyperion))/HR Empl Person Current Table.)