



Minnesota
STATE COLLEGES
& UNIVERSITIES

Institution Profile Century College FY2007

Student Full-Year Equivalent and Fall Headcount Enrollment

	Enrollment					3-year Average	Change FY2005- 2007	Change FY2003- 2007	Projected	
	2002-2003	2003-2004	2004-2005	2005-2006	2006-2007*				2007-2008*	2008-2009*
Fiscal Year FYE	5,824	6,134	6,133	5,980	5,954	6,022	-2.9%	2.2%	5,954	6,014
Fall Headcount	8,177	8,573	8,691	8,606	8,448	8,582	-2.8%	3.3%	NA	NA

*FYE for FY2007-2009 is projected as of March 2007.

Source: Office of the Chancellor, Finance Division/Budget Office (Fiscal Year FYE) and Office of the Chancellor, Academic Affairs Division/Research and Planning (Fall Headcount).

IPEDS Graduation Rates and Transfer-Out Rates by Racial/Ethnic Status and Gender Two-Year College Fall 2002 First-time, Full-Time, Degree Seeking Students

Area	Institution	Non-Resident Alien	African American	American Indian	Asian/Pacific Islander	Hispanic or Latino	White	Race/Ethnicity Unknown	Total Male	Total Female	Grand Total
State Colleges Total											
	Graduation Rate	18.0%	12.9%	15.7%	22.6%	17.7%	36.0%	19.4%	32.4%	30.4%	31.5%
	Transfer Out Rate	19.9%	29.9%	14.6%	17.1%	24.2%	21.4%	30.1%	21.6%	24.3%	22.8%
	Combined Rate	37.8%	42.8%	30.2%	39.6%	41.9%	57.4%	49.5%	54.0%	54.7%	54.3%
Metro Area Community and Technical Colleges Total											
	Graduation Rate	5.7%	7.7%	9.1%	12.9%	12.8%	18.1%	5.7%	14.6%	12.7%	13.7%
	Transfer Out Rate	17.0%	20.8%	15.2%	15.6%	25.6%	26.0%	33.6%	24.5%	27.1%	25.7%
	Combined Rate	22.6%	28.5%	24.2%	28.5%	38.5%	44.2%	39.2%	39.1%	39.8%	39.4%
Century College											
	Graduation Rate	4.6%	15.8%	13.3%	11.1%	33.3%	14.8%	6.4%	13.0%	13.1%	13.1%
	Transfer Out Rate	18.2%	22.4%	6.7%	15.9%	33.3%	29.2%	37.2%	28.2%	29.1%	28.7%
	Combined Rate	22.7%	38.2%	20.0%	27.0%	66.7%	44.0%	43.6%	41.3%	42.2%	41.7%

**Indicates that information was suppressed to prevent disclosure of personally identifiable information.

Source: Office of the Chancellor Research and Planning

Financial Indicators

Tuition as a % of General Fund Revenues	FY2005	FY2006	General Fund Budgetary Cash Balance	FY2005		FY2006	
				Amount	Percent*	Amount	Percent*
All Colleges/State Universities	47%	44%	All Colleges/State Universities	\$ -	17%	\$ -	19%
Century College	51%	51%	Century College	\$4,896,335	11%	\$5,141,246	11%

*As a percent of general fund revenue

Source: Office of the Chancellor Finance Division/Budget Office



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Facilities

College	FY2006 Building Inventory	FY2006 Square Footage		FY2006 Acreage	
		Academic	Revenue	Total	Maintained
Century College	8 Buildings	665,072	0	162.1	113.4

Repair and Replacement Spending							
FY2004		FY2005		FY2006		3-year Average	
Expense	\$/Sq Ft	Expense	\$/Sq Ft	Expense	\$/Sq Ft	Expense	\$/Sq Ft
\$961,016	\$1.48	\$1,308,806	\$2.00	\$1,916,679	\$2.93	\$1,395,000	\$2.13

Project Execution Status	Year	Appropriation	Encumbered/Spent		Free Balance
			\$	%	
Capital Projects*	2005	\$ 7,078,000	\$ 6,455,920	91.21%	\$ 622,080
	2006	\$ 19,900,000	\$ 17,988,048	90.39%	\$ 1,911,952
HEAPR*	2005	\$ 1,378,860	\$ 1,378,860	100.00%	\$ -
	2006	\$ 874,000	\$ 63,399	7.25%	\$ 810,601

*As of May 23, 2007.

Source: Office of the Chancellor, Finance Division/Facilities Office

Advancement Benchmarks

	FY2005	FY2006	FY2010 Goal	FY2011 Goal
Private Gifts	\$ 534,464	\$ 2,660,635	\$ 918,952	
Public Gifts	\$ 1,291,990	\$ 1,517,460	\$ 1,648,943	
Alumni Participation	0.2%	0.1%	4.8%	5.8%

Source: Office of the Chancellor, Development Office; Data from Voluntary Support of Education FY2006 survey; FY2006 Minnesota State Colleges and Universities Gifts and Grants Report as reported on March 21, 2007.



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Employee Headcount and Full-time Equivalent (FTE)

Faculty	FY2006		FY2007		Staff/Administrators	FY2006		FY2007	
	Count	FTE*	Count	FTE*		Count	FTE	Count	FTE
Unlimited Full-time:	185	179.08	192	207.22	AFSCME:	160	119.60	173	138.55
Unlimited Part-time:	8	5.08	7	4.96	MNA:	0	0.00	2	1.08
Temporary Full-time:	10	7.55	17	1.44	MMA:	21	18.03	21	19.41
Adjunct/Temporary Part-time:	145	41.02	185	86.84	MAPE:	64	48.81	68	59.94
Customized Training Faculty - Exclusive:	8	0.45	66	7.50	Comm Plan, Health Trmt Prof and Prof Engrs:	7	6.32	7	6.30
Total:	356	233.18	467	307.96	Administrators / Classified Mgrs:	22	20.37	20	19.67
					Total:	274	213.13	291	244.95

All data is as of March 1, 2006 (FY2006) and March 1, 2007 (FY2007).

* FTE for faculty is not calculated in the same twelve-month manner as the administrator and staff positions. FTE for faculty is calculated on an academic year basis. Reductions in FTE can be a result of unpaid leaves of absence, sabbaticals, adjusted workloads due to phased retirement and unlimited special statuses. Additions in FTE are a result of overload assignments, extended duty days due to program needs, additional assignments requiring faculty expertise. Faculty FTE figures do not include assignments that are paid on a lump sum basis, such as non-credit instruction, customized training faculty instruction, various student activity assignments.

Source: Office of the Chancellor, Systemwide Human Resources, HR Oracle Database (Hyperion)/HR Empl Person Current Table

Faculty, Staff and Students by Ethnic/Racial Status

FY	Faculty					Staff/Administrators					Students (Fall Headcount)*			
	Total # of Faculty of Color	Total # of Reported Racial/Ethnic Status	Grand Total Faculty	% of Faculty of Color	% of Available Faculty of Color ¹	Total # of Staff/Admin of Color	Total # of Reported Racial/Ethnic Status	Grand Total Staff/Admin	% of Staff/Admin of Color	% of Available Staff/Admin of Color ¹	Total # of Students of Color	Total # of Reported Racial/Ethnic Status	Grand Total Students	% of Students of Color
2004-2005	30	377	377	8.0%	8.0%	18	272	272	6.6%	5.1-14.3%	1,674	8,329	8,691	20.1%
2005-2006	32	356	356	9.0%	8.0%	19	274	274	6.9%	5.1-14.3%	1,737	8,366	8,606	20.8%
2006-2007	44	466	467	9.4%	8.0%	25	289	291	8.7%	5.1-14.3%	1,786	8,198	8,448	21.8%

FY	Faculty					Staff/Administrators					Students (Fall Headcount)*				
	African American	Asian/Pacific Islander	Hispanic or Latino	Native American /Alaskan Native	Total Faculty of Color	African American	Asian/Pacific Islander	Hispanic or Latino	Native American /Alaskan Native	Total Staff/Admin of Color	African American	Asian/Pacific Islander	Hispanic or Latino	Native American /Alaskan Native	Total Student of Color
2004-2005	14	10	4	2	30	8	8	2	0	18	678	793	136	67	1,674
2005-2006	17	10	3	2	32	6	9	3	1	19	664	868	137	68	1,737
2006-2007	17	12	12	3	44	7	11	7	0	25	657	900	149	80	1,786

*Student ethnicity data Based on Fall headcounts reported by the Office of the Chancellor Research and Planning.

¹Data source: Betty Mayer, Chief Human Resources Officer for Century College.

Source: Office of the Chancellor Research and Planning, Equal Opportunity and Diversity Office, and Human Resources (MnSCU HR Oracle Database (Hyperion)/HR Empl Person Current Table.)