



Minnesota  
STATE COLLEGES  
& UNIVERSITIES

# Institution Profile

## Dakota County Technical College

FY2007

### Student Full-Year Equivalent and Fall Headcount Enrollment

	Enrollment					3-year Average	Change FY2005- 2007	Change FY2003- 2007	Projected	
	2002-2003	2003-2004	2004-2005	2005-2006	2006-2007*				2007-2008*	2008-2009*
Fiscal Year FYE	2,133	2,250	2,245	2,255	2,230	2,243	-0.7%	4.5%	2,130	2,140
Fall Headcount	3,155	3,135	3,208	3,105	2,976	3,096	-7.2%	-5.7%	NA	NA

\*FYE for FY2007-2009 is projected as of March 2007.

Source: Office of the Chancellor, Finance Division/Budget Office (Fiscal Year FYE) and Office of the Chancellor, Academic Affairs Division/Research and Planning (Fall Headcount).

### IPEDS Graduation Rates and Transfer-Out Rates by Racial/Ethnic Status and Gender Two-Year College Fall 2002 First-time, Full-Time, Degree Seeking Students

Area	Institution	Non-Resident Alien	African American	American Indian	Asian/Pacific Islander	Hispanic or Latino	White	Race/Ethnicity Unknown	Total Male	Total Female	Grand Total
<b>State Colleges Total</b>											
	Graduation Rate	18.0%	12.9%	15.7%	22.6%	17.7%	36.0%	19.4%	32.4%	30.4%	31.5%
	Transfer Out Rate	19.9%	29.9%	14.6%	17.1%	24.2%	21.4%	30.1%	21.6%	24.3%	22.8%
	Combined Rate	37.8%	42.8%	30.2%	39.6%	41.9%	57.4%	49.5%	54.0%	54.7%	54.3%
<b>Metro Area Technical Colleges Total</b>											
	Graduation Rate	28.0%	23.6%	26.7%	41.9%	26.5%	43.5%	34.6%	39.8%	42.1%	40.7%
	Transfer Out Rate	8.0%	21.0%	26.7%	8.9%	8.8%	13.1%	19.1%	12.2%	16.8%	13.9%
	Combined Rate	36.0%	44.6%	53.3%	50.8%	35.3%	56.6%	53.7%	52.0%	58.9%	54.6%
<b>Dakota County Technical College</b>											
	Graduation Rate	**	41.2%	**	15.4%	23.1%	44.2%	50.0%	43.7%	41.0%	42.6%
	Transfer Out Rate	**	17.7%	**	7.7%	7.7%	15.0%	21.4%	14.6%	16.5%	15.4%
	Combined Rate	**	58.8%	**	23.1%	30.8%	59.2%	71.4%	58.3%	57.6%	58.0%

\*\*Indicates that information was suppressed to prevent disclosure of personally identifiable information.

Source: Office of the Chancellor Research and Planning

### Financial Indicators

Tuition as a % of General Fund Revenues	FY2005	FY2006	General Fund Budgetary Cash Balance	FY2005		FY2006	
				Amount	Percent*	Amount	Percent*
All Colleges/State Universities	47%	44%	All Colleges/State Universities	\$ -	17%	\$ -	19%
Dakota County Technical College	42%	41%	Dakota County Technical College	\$4,528,117	20%	\$5,724,581	24%

\*As a percent of general fund revenue

Source: Office of the Chancellor Finance Division/Budget Office



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### Facilities

College	FY2006 Building Inventory	FY2006 Square Footage		FY2006 Acreage	
		Academic	Other	Total	Maintained
Dakota County Technical College	6 Buildings	539,481	0	203.0	196.0

Repair and Replacement Spending							
FY2004		FY2005		FY2006		3-year Average	
Expense	\$/Sq Ft	Expense	\$/Sq Ft	Expense	\$/Sq Ft	Expense	\$/Sq Ft
\$808,942	\$1.50	\$711,299	\$1.32	\$324,575	\$0.60	\$614,938	\$1.14

Project Execution Status	Year	Appropriation	Encumbered/Spent		Free Balance
			\$	%	
Capital Projects*	2005	\$ 7,387,000	\$ 7,387,000	100.00%	\$ -
HEAPR*	2006	\$ 1,750,000	\$ 1,428,772	81.64%	\$ 321,228

\*As of May 23, 2007.

Source: Office of the Chancellor, Finance Division/Facilities Office

### Advancement Benchmarks

	FY2005	FY2006	FY2010 Goal	FY2011 Goal
Private Gifts	\$ 3,515,513	\$ 833,375	\$ 4,052,898	
Public Gifts	\$ 1,629,678	\$ 1,976,604	\$ 1,645,975	
Alumni Participation	0.0%	0.0%	1.5%	6.0%

Source: Office of the Chancellor, Development Office; Data from Voluntary Support of Education FY2006 survey; FY2006 Minnesota State Colleges and Universities Gifts and Grants Report as reported on March 21, 2007.



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### FY2007

### Employee Headcount and Full-time Equivalent (FTE)

Faculty	FY2006		FY2007		Staff/Administrators	FY2006		FY2007	
	Count	FTE*	Count	FTE*		Count	FTE	Count	FTE
Unlimited Full-time:	78	75.34	81	90.66	AFSCME:	82	55.03	79	64.38
Unlimited Part-time:	6	3.91	5	4.02	MNA:	0	0.00	0	0.00
Temporary Full-time:	0	0.00	0	0.00	MMA:	12	9.49	13	11.53
Adjunct/Temporary Part-time:	79	14.22	80	25.29	MAPE:	38	32.45	36	33.14
Customized Training Faculty - Exclusive:	29	3.09	45	5.80	Comm Plan, Health Trmt Prof and Prof Engrs:	2	1.50	3	2.33
<b>Total:</b>	<b>192</b>	<b>96.56</b>	<b>211</b>	<b>125.77</b>	Administrators/Classified Mgrs:	11	10.61	10	9.87
					<b>Total:</b>	<b>145</b>	<b>109.08</b>	<b>141</b>	<b>121.25</b>

All data is as of March 1, 2006 (FY2006) and March 1, 2007 (FY2007).

\* FTE for faculty is not calculated in the same twelve-month manner as the administrator and staff positions. FTE for faculty is calculated on an academic year basis. Reductions in FTE can be a result of unpaid leaves of absence, sabbaticals, adjusted workloads due to phased retirement and unlimited special statuses. Additions in FTE are a result of overload assignments, extended duty days due to program needs, additional assignments requiring faculty expertise. Faculty FTE figures do not include assignments that are paid on a lump sum basis, such as non-credit instruction, customized training faculty instruction, various student activity assignments.

Source: Office of the Chancellor, Systemwide Human Resources, HR Oracle Database (Hyperion)/HR Empl Person Current Table

### Faculty, Staff and Students by Ethnic/Racial Status

FY	Faculty					Staff/Administrators					Students (Fall Headcount)*			
	Total # of Faculty of Color	Total # of Reported Racial/Ethnic Status	Grand Total Faculty	% of Faculty of Color	% of Available Faculty of Color <sup>1</sup>	Total # of Staff/Admin of Color	Total # of Reported Racial/Ethnic Status	Grand Total Staff/Admin	% of Staff/Admin of Color	% of Available Staff/Admin of Color <sup>1</sup>	Total # of Students of Color	Total # of Reported Racial/Ethnic Status	Grand Total Students	% of Students of Color
2004-2005	8	189	189	4.2%	8.0%	14	137	137	10.2%	5.1-14.3%	325	2,568	3,208	12.7%
2005-2006	8	192	192	4.2%	8.0%	15	145	145	10.3%	5.1-14.3%	316	2,531	3,105	12.5%
2006-2007	12	211	211	5.7%	8.0%	14	141	141	9.9%	5.1-14.3%	347	2,740	2,976	12.7%

FY	Faculty					Staff/Administrators					Students (Fall Headcount)*				
	African American	Asian/Pacific Islander	Hispanic or Latino	Native American/Alaskan Native	Total Faculty of Color	African American	Asian/Pacific Islander	Hispanic or Latino	Native American/Alaskan Native	Total Staff/Admin of Color	African American	Asian/Pacific Islander	Hispanic or Latino	Native American/Alaskan Native	Total Student of Color
2003-2004	4	1	3	1	9	6	2	3	2	13	172	76	55	22	325
2005-2006	6	1	0	1	8	5	3	4	3	15	163	82	55	16	316
2006-2007	5	2	4	1	12	6	3	2	3	14	183	79	69	16	347

\*Student ethnicity data Based on Fall headcounts reported by the Office of the Chancellor Research and Planning.

<sup>1</sup>Data source: Page 14, 2006-2008 Affirmative Action Plan for Dakota County Technical College.

Source: Office of the Chancellor Research and Planning, Equal Opportunity and Diversity Office, and Human Resources (MnSCU HR Oracle Database (BRIO)/HR Empl Person Current Table.)