



Minnesota
STATE COLLEGES
& UNIVERSITIES

Institution Profile

Fond du Lac Tribal and Community College

FY2007

Student Full-Year Equivalent and Fall Headcount Enrollment

	Enrollment					3-year Average	Change FY2005- 2007	Change FY2003- 2007	Projected	
	2002-2003	2003-2004	2004-2005	2005-2006	2006-2007*				2007-2008*	2008-2009*
Fiscal Year FYE	862	1,050	1,121	1,190	1,200	1,170	7.0%	39.2%	1,125	1,275
Fall Headcount	1,315	1,735	1,777	1,981	2,181	1,980	22.7%	65.9%	NA	NA

*FYE for FY2007-2009 is projected as of March 2007.

Source: Office of the Chancellor, Finance Division/Budget Office (Fiscal Year FYE) and Office of the Chancellor, Academic Affairs Division/Research and Planning (Fall Headcount).

IPEDS Graduation Rates and Transfer-Out Rates by Racial/Ethnic Status and Gender Two-Year College Fall 2002 First-time, Full-Time, Degree Seeking Students

Area	Institution	Non-Resident Alien	African American	American Indian	Asian/Pacific Islander	Hispanic or Latino	White	Race/Ethnicity Unknown	Total Male	Total Female	Grand Total
State Colleges Total											
	Graduation Rate	18.0%	12.9%	15.7%	22.6%	17.7%	36.0%	19.4%	32.4%	30.4%	31.5%
	Transfer Out Rate	19.9%	29.9%	14.6%	17.1%	24.2%	21.4%	30.1%	21.6%	24.3%	22.8%
	Combined Rate	37.8%	42.8%	30.2%	39.6%	41.9%	57.4%	49.5%	54.0%	54.7%	54.3%
Greater Minnesota Community Colleges Total											
	Graduation Rate	13.3%	4.9%	12.5%			32.8%	37.9%	26.0%	34.6%	29.3%
	Transfer Out Rate	26.7%	61.0%	15.3%	33.3%	50.0%	31.7%	22.7%	36.2%	23.3%	31.2%
	Combined Rate	40.0%	65.9%	27.8%	33.3%	50.0%	64.5%	60.6%	62.1%	57.9%	60.5%
Fond du Lac Tribal & Community College											
	Graduation Rate			11.1%		**	22.6%	**	24.7%	13.8%	18.9%
	Transfer Out Rate			11.1%		**	21.7%	**	23.4%	13.8%	18.3%
	Combined Rate			22.2%		**	44.3%	**	48.1%	27.6%	37.2%

**Indicates that information was suppressed to prevent disclosure of personally identifiable information.

Source: Office of the Chancellor Research and Planning

Financial Indicators

Tuition as a % of General Fund Revenues	FY2005	FY2006
All Colleges/State Universities	47%	44%
Fond du Lac Tribal & Community College	32%	42%

General Fund Budgetary Cash Balance	FY2005		FY2006	
	Amount	Percent*	Amount	Percent*
All Colleges/State Universities	\$ -	17%	\$ -	19%
Fond du Lac Tribal & Community College	\$372,199	4%	\$107,909	2%

*As a percent of general fund revenue

Source: Office of the Chancellor Finance Division/Budget Office



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Facilities

College	FY2006 Building Inventory	FY2006 Square Footage		FY2006 Acreage	
		Academic	Other	Total	Maintained
Fond du Lac Tribal & Community College	5 Buildings	95,570	26,900	39.5	38.0

Repair and Replacement Spending							
FY2004		FY2005		FY2006		3-year Average	
Expense	\$/Sq Ft	Expense	\$/Sq Ft	Expense	\$/Sq Ft	Expense	\$/Sq Ft
\$0	\$0.00	\$0	\$0.00	\$0	\$0.00	\$0	\$0.00

Project Execution Status	Year	Appropriation	Encumbered/Spent		Free Balance
			\$	%	
Capital Projects*	2005	\$ 635,000	\$ 635,000	100.00%	\$ -
	2006	\$ 12,390,000	\$ 9,031,050	72.89%	\$ 3,358,950
HEAPR*	2006	\$ -	\$ -	0.00%	\$ -

*As of May 23, 2007

Source: Office of the Chancellor, Finance Division/Facilities Office

Advancement Benchmarks

	FY2005	FY2006	FY2010 Goal	FY2011 Goal
Private Gifts	\$ 43,678	\$ 73,043	\$ 90,425	
Public Gifts	\$ 270,745	\$ 1,614,704	\$ 325,000	
Alumni Participation	0.0%	0.1%	1.2%	3.0%

Source: Office of the Chancellor, Development Office; Data from Voluntary Support of Education FY2006 survey; FY2006 Minnesota State Colleges and Universities Gifts and Grants Report as reported on March 21, 2007.



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Employee Headcount and Full-time Equivalent (FTE)

Faculty	FY2006		FY2007		Staff/Administrators	FY2006		FY2007	
	Count	FTE*	Count	FTE*		Count	FTE	Count	FTE
Unlimited Full-time:	32	31.21	33	35.64	AFSCME:	21	14.64	20	15.84
Unlimited Part-time:	0	0.00	0	0.00	MNA:	0	0.00	0	0.00
Temporary Full-time:	0	0.00	1	1.14	MMA:	2	1.23	2	1.71
Adjunct/Temporary Part-time:	56	7.82	83	16.83	MAPE:	25	23.39	24	21.70
Customized Training Faculty - Exclusive:	0	0.00	0	0.00	Comm Plan, Health Trmt Prof and Prof Engrs:	2	2.00	2	2.00
Total:	88	39.03	117	53.61	Administrators/Classified Mgrs:	4	4.00	4	4.00
					Total:	54	45.26	52	45.25

All data is as of March 1, 2006 (FY2006) and March 1, 2007 (FY2007).

* FTE for faculty is not calculated in the same twelve-month manner as the administrator and staff positions. FTE for faculty is calculated on an academic year basis. Reductions in FTE can be a result of unpaid leaves of absence, sabbaticals, adjusted workloads due to phased retirement and unlimited special statuses. Additions in FTE are a result of overload assignments, extended duty days due to program needs, additional assignments requiring faculty expertise. Faculty FTE figures do not include assignments that are paid on a lump sum basis, such as non-credit instruction, customized training faculty instruction, various student activity assignments.

Source: Office of the Chancellor, Systemwide Human Resources, HR Oracle Database (Hyperion)/HR Empl Person Current Table

Faculty, Staff and Students by Ethnic/Racial Status

FY	Faculty					Staff/Administrators					Students (Fall Headcount)*			
	Total # of Faculty of Color	Total # of Reported Racial/Ethnic Status	Grand Total Faculty	% of Faculty of Color	% of Available Faculty of Color ¹	Total # of Staff/Admin of Color	Total # of Reported Racial/Ethnic Status	Grand Total Staff/Admin	% of Staff/Admin of Color	% of Available Staff/Admin of Color ¹	Total # of Students of Color	Total # of Reported Racial/Ethnic Status	Grand Total Students	% of Students of Color
2004-2005	25	95	95	26.3%	8.0%	14	57	57	24.6%	7.4-10.7%	394	1,707	1,777	23.1%
2005-2006	20	88	88	22.7%	8.0%	15	54	54	27.8%	7.4-10.7%	349	1,917	1,981	18.2%
2006-2007	23	116	117	19.8%	8.0%	14	52	52	26.9%	7.4-10.7%	388	2,131	2,181	18.2%

FY	Faculty					Staff/Administrators					Students (Fall Headcount)*				
	African American	Asian/Pacific Islander	Hispanic or Latino	Native American/Alaskan Native	Total Faculty of Color	African American	Asian/Pacific Islander	Hispanic or Latino	Native American/Alaskan Native	Total Staff/Admin of Color	African American	Asian/Pacific Islander	Hispanic or Latino	Native American/Alaskan Native	Total Student of Color
2004-2005	0	0	2	23	25	0	0	0	14	14	13	19	13	349	394
2005-2006	1	1	1	17	20	0	0	0	15	15	22	23	10	294	349
2006-2007	0	0	2	21	23	0	0	0	14	14	26	44	12	306	388

*Student ethnicity data Based on Fall headcounts reported by the Office of the Chancellor Research and Planning.

¹Data source: Page 31, 2006-2008 Affirmative Action Plan for Fond du Lac Tribal & Community College.

Source: Office of the Chancellor Research and Planning, Equal Opportunity and Diversity Office, and Human Resources (MnSCU HR Oracle Database (Hyperion)/HR Empl Person Current Table.)