



Minnesota
STATE COLLEGES
& UNIVERSITIES

Institution Profile Hennepin Technical College FY2007

Student Full-Year Equivalent and Fall Headcount Enrollment

	Enrollment					3-year Average	Change FY2005- 2007	Change FY2003- 2007	Projected	
	2002-2003	2003-2004	2004-2005	2005-2006	2006-2007*				2007-2008*	2008-2009*
Fiscal Year FYE	3,784	3,631	3,642	3,649	3,600	3,630	-1.2%	-4.9%	3,636	3,699
Fall Headcount	5,985	5,673	5,597	5,502	5,432	5,510	-2.9%	-9.2%	NA	NA

*FYE for FY2007-2009 is projected as of March 2007.

Source: Office of the Chancellor, Finance Division/Budget Office (Fiscal Year FYE) and Office of the Chancellor, Academic Affairs Division/Research and Planning (Fall Headcount).

IPEDS Graduation Rates and Transfer-Out Rates by Racial/Ethnic Status and Gender Two-Year College Fall 2002 First-time, Full-Time, Degree Seeking Students

Area	Institution	Non-Resident Alien	African American	American Indian	Asian/Pacific Islander	Hispanic or Latino	White	Race/Ethnicity Unknown	Total Male	Total Female	Grand Total
State Colleges Total											
	Graduation Rate	18.0%	12.9%	15.7%	22.6%	17.7%	36.0%	19.4%	32.4%	30.4%	31.5%
	Transfer Out Rate	19.9%	29.9%	14.6%	17.1%	24.2%	21.4%	30.1%	21.6%	24.3%	22.8%
	Combined Rate	37.8%	42.8%	30.2%	39.6%	41.9%	57.4%	49.5%	54.0%	54.7%	54.3%
Metro Area Technical Colleges Total											
	Graduation Rate	28.0%	23.6%	26.7%	41.9%	26.5%	43.5%	34.6%	39.8%	42.1%	40.7%
	Transfer Out Rate	8.0%	21.0%	26.7%	8.9%	8.8%	13.1%	19.1%	12.2%	16.8%	13.9%
	Combined Rate	36.0%	44.6%	53.3%	50.8%	35.3%	56.6%	53.7%	52.0%	58.9%	54.6%
Hennepin Technical College											
	Graduation Rate	57.1%	23.1%	37.5%	55.6%	28.6%	41.2%	21.8%	36.1%	47.9%	39.6%
	Transfer Out Rate		30.8%	25.0%	5.6%	14.3%	11.9%	23.6%	12.4%	15.7%	13.4%
	Combined Rate	57.1%	53.9%	62.5%	61.1%	42.9%	53.1%	45.5%	48.5%	63.6%	53.0%

**Indicates that information was suppressed to prevent disclosure of personally identifiable information.

Source: Office of the Chancellor Research and Planning

Financial Indicators

Tuition as a % of General Fund Revenues	FY2005	FY2006	General Fund Budgetary Cash Balance	FY2005		FY2006	
				Amount	Percent*	Amount	Percent*
All Colleges/State Universities	47%	44%	All Colleges/State Universities	\$ -	17%	\$ -	19%
Hennepin Technical College	38%	39%	Hennepin Technical College	\$ 7,359,252	21%	\$ 7,668,671	20%

*As a percent of general fund revenue

Source: Office of the Chancellor Finance Division/Budget Office



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Facilities

College	FY2006 Building Inventory	FY2006 Square Footage		FY2006 Acreage	
		Academic	Other	Total	Maintained
Hennepin Technical College, Brooklyn Park	5 Buildings	438,224	0	95.5	95.5
Hennepin Technical College, Eden Prairie	4 Buildings	389,697	0	113.8	93.8

Repair and Replacement Spending							
FY2004		FY2005		FY2006		3-year Average	
Expense	\$/Sq Ft	Expense	\$/Sq Ft	Expense	\$/Sq Ft	Expense	\$/Sq Ft
\$1,390,144	\$1.68	\$1,135,822	\$1.37	\$1,013,573	\$1.22	\$1,179,846	\$1.42

Project Execution Status	Year	Appropriation	Encumbered/Spent		Free Balance
			\$	%	
Capital Projects*	2005	\$ -	\$ -	0.00%	\$ -
HEAPR*	2005	\$ 1,914,400	\$ 1,914,400	100.00%	\$ -
	2006	\$ 122,432	\$ 122,432	100.00%	\$ -

*As of May 23, 2007

Source: Office of the Chancellor, Finance Division/Facilities Office

Advancement Benchmarks

	FY2005	FY2006	FY2010 Goal	FY2011 Goal
Private Gifts	\$ 385,401	\$ 531,057	\$ 1,700,000	
Public Gifts	\$ 428,845	\$ 782,406	\$ 1,050,000	
Alumni Participation	0.0%	0.6%	1.9%	2.2%

Source: Office of the Chancellor, Development Office; Data from Voluntary Support of Education FY2006 survey; FY2006 Minnesota State Colleges and Universities Gifts and Grants Report as reported on March 21, 2007.



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Employee Headcount and Full-time Equivalent (FTE)

Faculty	FY2006		FY2007		Staff/Administrators	FY2006		FY2007	
	Count	FTE*	Count	FTE*		Count	FTE	Count	FTE
Unlimited Full-time:	150	146.64	146	164.98	AFSCME:	126	93.98	127	105.16
Unlimited Part-time:	3	1.68	3	2.51	MNA:	0	0.00	0	0.00
Temporary Full-time:	2	2.06	0	0.00	MMA:	12	11.18	12	11.39
Adjunct/Temporary Part-time:	101	14.57	120	38.26	MAPE:	44	35.71	50	41.35
Customized Training Faculty - Exclusive:	34	2.73	55	8.86	Comm Plan, Health Trmt Prof and Prof Engrs:	7	5.57	6	6.00
Total:	290	167.68	324	214.61	Administrators/Classified Mgrs:	14	13.37	14	13.68
					Total:	203	159.81	209	177.58

All data is as of March 1, 2006 (FY2006) and March 1, 2007 (FY2007).

* FTE for faculty is not calculated in the same twelve-month manner as the administrator and staff positions. FTE for faculty is calculated on an academic year basis. Reductions in FTE can be a result of unpaid leaves of absence, sabbaticals, adjusted workloads due to phased retirement and unlimited special statuses. Additions in FTE are a result of overload assignments, extended duty days due to program needs, additional assignments requiring faculty expertise. Faculty FTE figures do not include assignments that are paid on a lump sum basis, such as non-credit instruction, customized training faculty instruction, various student activity assignments.

Source: Office of the Chancellor, Systemwide Human Resources, HR Oracle Database (Hyperion)/HR Empl Person Current Table

Faculty, Staff and Students by Ethnic/Racial Status

FY	Faculty					Staff/Administrators					Students (Fall Headcount)*			
	Total # of Faculty of Color	Total # of Reported Racial/Ethnic Status	Grand Total Faculty	% of Faculty of Color	% of Available Faculty of Color ¹	Total # of Staff/Admin of Color	Total # of Reported Racial/Ethnic Status	Grand Total Staff/Admin	% of Staff/Admin of Color	% of Available Staff/Admin of Color ¹	Total # of Students of Color	Total # of Reported Racial/Ethnic Status	Grand Total Students	% of Students of Color
2004-2005	13	288	288	4.5%	8.0%	16	206	206	7.8%	5.1-14.3%	1,021	5,229	5,597	19.5%
2005-2006	13	290	290	4.5%	8.0%	14	203	204	6.9%	5.1-14.3%	1,126	5,158	5,502	21.8%
2006-2007	7	322	324	2.2%	8.0%	18	207	209	8.7%	5.1-14.3%	1,248	5,002	5,432	25.0%

FY	Faculty					Staff/Administrators					Students (Fall Headcount)*				
	African American	Asian/Pacific Islander	Hispanic	Native American/Alaskan Native	Total Faculty of Color	African American	Asian/Pacific Islander	Hispanic	Native American/Alaskan Native	Total Staff/Admin of Color	African American	Asian/Pacific Islander	Hispanic	Native American/Alaskan Native	Total Student of Color
2004-2005	2	5	3	3	13	4	6	4	2	16	554	344	95	28	1,021
2005-2006	3	4	3	3	13	5	5	2	2	14	644	339	110	33	1,126
2006-2007	0	2	2	3	7	8	7	1	2	18	717	362	130	39	1,248

*Student ethnicity data Based on Fall headcounts reported by the Office of the Chancellor Research and Planning.

¹Data source: Page 99, 2006-2008 Affirmative Action Plan for Hennepin Technical College.

Source: Office of the Chancellor Research and Planning, Equal Opportunity and Diversity Office, and Human Resources (MnSCU HR Oracle Database (Hyperion)/HR Empl Person Current Table.)