



Minnesota
STATE COLLEGES
& UNIVERSITIES

Institution Profile

Hibbing Community & Technical College

FY2007

Student Full-Year Equivalent and Fall Headcount Enrollment

	Enrollment					3-year Average	Change FY2005- 2007	Change FY2003- 2007	Projected	
	2002-2003	2003-2004	2004-2005	2005-2006	2006-2007*				2007-2008*	2008-2009*
Fiscal Year FYE	1,414	1,465	1,381	1,176	1,150	1,236	-16.7%	-18.7%	1,130	1,150
Fall Headcount	1,882	2,040	2,120	1,360	1,325	1,602	-37.5%	-29.6%	NA	NA

*FYE for FY2007-2009 is projected as of March 2007.

Source: Office of the Chancellor, Finance Division/Budget Office (Fiscal Year FYE) and Office of the Chancellor, Academic Affairs Division/Research and Planning (Fall Headcount).

IPEDS Graduation Rates and Transfer-Out Rates by Racial/Ethnic Status and Gender Two-Year College Fall 2002 First-time, Full-Time, Degree Seeking Students

Area	Institution	Non-Resident Alien	African American	American Indian	Asian/Pacific Islander	Hispanic or Latino	White	Race/Ethnicity Unknown	Total Male	Total Female	Grand Total
State Colleges Total											
	Graduation Rate	18.0%	12.9%	15.7%	22.6%	17.7%	36.0%	19.4%	32.4%	30.4%	31.5%
	Transfer Out Rate	19.9%	29.9%	14.6%	17.1%	24.2%	21.4%	30.1%	21.6%	24.3%	22.8%
	Combined Rate	37.8%	42.8%	30.2%	39.6%	41.9%	57.4%	49.5%	54.0%	54.7%	54.3%
Greater Minnesota Community and Technical Colleges Total											
	Graduation Rate	22.7%	15.7%	17.7%	28.8%	22.1%	40.5%	29.8%	37.9%	37.9%	37.9%
	Transfer Out Rate	13.6%	33.8%	9.4%	15.2%	19.8%	19.1%	19.8%	20.0%	18.7%	19.4%
	Combined Rate	36.4%	49.5%	27.1%	43.9%	41.9%	59.6%	49.6%	57.9%	56.6%	57.3%
Hibbing Community & Technical College											
	Graduation Rate	**	16.0%	22.2%		**	37.2%	52.2%	37.7%	37.1%	37.4%
	Transfer Out Rate	**	48.0%	11.1%		**	20.2%	21.7%	24.6%	19.4%	22.5%
	Combined Rate	**	64.0%	33.3%		**	57.4%	73.9%	62.3%	56.5%	60.0%

**Indicates that information was suppressed to prevent disclosure of personally identifiable information.

Source: Office of the Chancellor Research and Planning

Financial Indicators

Tuition as a % of General Fund Revenues	FY2005	FY2006	General Fund Budgetary Cash Balance	FY2005		FY2006	
				Amount	Percent*	Amount	Percent*
All Colleges/State Universities	47%	44%		\$ -	17%	\$ -	19%
Hibbing Comm & Tech College	35%	35%		\$ 2,860,570	20%	\$ 3,512,959	25%

*As a percent of general fund revenue

Source: Office of the Chancellor Finance Division/Budget Office



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Facilities

College	FY2006 Building Inventory	FY2006 Square Footage		FY2006 Acreage	
		Academic	Other	Total	Maintained
Hibbing Community & Technical College	9 Buildings	406,717	0	135.1	58.7

Repair and Replacement Spending - Northeast Higher Education District							
FY2004		FY2005		FY2006		3-year Average	
Expense	\$/Sq Ft	Expense	\$/Sq Ft	Expense	\$/Sq Ft	Expense	\$/Sq Ft
\$585,803	\$0.62	\$633,499	\$0.66	\$490,383	\$0.47	\$569,895	\$0.58

Project Execution Status	Year	Appropriation	Encumbered/Spent		Free Balance
			\$	%	
Capital Projects*	2006	\$ -	\$ -	0.00%	\$ -
HEAPR*	2005	\$ 1,982,071	\$ 1,982,071	100.00%	\$ -
	2006	\$ -	\$ -	0.00%	\$ -

*As of May 23, 2007

Source: Office of the Chancellor, Finance Division/Facilities Office

Advancement Benchmarks

	FY2005	FY2006	FY2010 Goal	FY2011 Goal
Private Gifts	\$ 52,340	\$ 478,979	\$ 144,200	
Public Gifts	\$ 359,190	\$ 385,217	\$ 450,000	
Alumni Participation	0.0%	1.9%	5.0%	5.0%

Source: Office of the Chancellor, Development Office; Data from Voluntary Support of Education FY2006 survey; FY2006 Minnesota State Colleges and Universities Gifts and Grants Report as reported on March 21, 2007.



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Employee Headcount and Full-time Equivalent (FTE)

Faculty	FY2006		FY2007		Staff/Administrators	FY2006		FY2007	
	Count	FTE*	Count	FTE*		Count	FTE	Count	FTE
Unlimited Full-time:	63	58.98	61	63.45	AFSCME:	49	34.67	51	38.54
Unlimited Part-time:	0	0.00	1	0.26	MNA:	0	0.00	0	0.00
Temporary Full-time:	1	0.97	0	0.00	MMA:	4	2.97	4	3.60
Adjunct/Temporary Part-time:	32	6.40	64	17.62	MAPE:	25	20.40	30	23.99
Customized Training Faculty - Exclusive:	1	0.02	26	1.13	Comm Plan, Health Trmt Prof and Prof Engrs:	4	3.23	4	3.78
Total:	97	66.37	152	82.46	Administrators/Classified Mgrs:	4	3.00	3	2.96
					Total:	86	64.27	92	72.87

All data is as of March 1, 2006 (FY2006) and March 1, 2007 (FY2007).

* FTE for faculty is not calculated in the same twelve-month manner as the administrator and staff positions. FTE for faculty is calculated on an academic year basis. Reductions in FTE can be a result of unpaid leaves of absence, sabbaticals, adjusted workloads due to phased retirement and unlimited special statuses. Additions in FTE are a result of overload assignments, extended duty days due to program needs, additional assignments requiring faculty expertise. Faculty FTE figures do not include assignments that are paid on a lump sum basis, such as non-credit instruction, customized training faculty instruction, various student activity assignments.

Source: Office of the Chancellor, Systemwide Human Resources, HR Oracle Database (Hyperion)/HR Empl Person Current Table

Faculty, Staff and Students by Ethnic/Racial Status

FY	Faculty					Staff/Administrators					Students (Fall Headcount)*			
	Total # of Faculty of Color	Total # of Reported Racial/Ethnic Status	Grand Total Faculty	% of Faculty of Color	% of Available Faculty of Color ¹	Total # of Staff/Admin of Color	Total # of Reported Racial/Ethnic Status	Grand Total Staff/Admin	% of Staff/Admin of Color	% of Available Staff/Admin of Color ¹	Total # of Students of Color	Total # of Reported Racial/Ethnic Status	Grand Total Students	% of Students of Color
2004-2005	3	107	107	2.8%	8.0%	2	87	87	2.3%	7.4-10.7%	119	1,585	2,120	7.5%
2005-2006	3	97	97	3.1%	8.0%	4	86	86	4.7%	7.4-10.7%	119	1,247	1,360	9.5%
2006-2007	7	152	152	4.6%	4.2%	3	92	92	3.3%	5.1-14.3%	152	1,309	1,325	11.6%

FY	Faculty					Staff/Administrators					Students (Fall Headcount)*				
	African American	Asian/Pacific Islander	Hispanic or Latino	Native American/Alaskan Native	Total Faculty of Color	African American	Asian/Pacific Islander	Hispanic or Latino	Native American/Alaskan Native	Total Staff/Admin of Color	African American	Asian/Pacific Islander	Hispanic or Latino	Native American/Alaskan Native	Total Student of Color
2004-2005	0	1	0	2	3	0	0	0	2	2	66	10	13	30	119
2005-2006	1	0	0	2	3	1	0	0	3	4	72	12	4	31	119
2006-2007	1	0	1	5	7	1	0	0	2	3	98	17	4	33	152

*Student ethnicity data Based on Fall headcounts reported by the Office of the Chancellor Research and Planning.

¹Data source: Section 13, 2006-2008 Affirmative Action Plan for Hibbing Community & Technical College.

Source: Office of the Chancellor Research and Planning, Equal Opportunity and Diversity Office, and Human Resources (MnSCU HR Oracle Database (Hyperion)/HR Empl Person Current Table.)