



Institution Profile

Inver Hills Community College

FY2007

Minnesota
STATE COLLEGES
& UNIVERSITIES

Student Full-Year Equivalent and Fall Headcount Enrollment

	Enrollment					3-year Average	Change FY2005- 2007	Change FY2003- 2007	Projected	
	2002-2003	2003-2004	2004-2005	2005-2006	2006-2007*				2007-2008*	2008-2009*
Fiscal Year FYE	3,102	3,274	3,380	3,300	3,487	3,389	3.2%	12.4%	3,521	3,556
Fall Headcount	5,022	5,199	5,245	5,234	55,345	21,941	955.2%	1002.1%	NA	NA

*FYE for FY2007-2009 is projected as of March 2007.

Source: Office of the Chancellor, Finance Division/Budget Office (Fiscal Year FYE) and Office of the Chancellor, Academic Affairs Division/Research and Planning (Fall Headcount).

IPEDS Graduation Rates and Transfer-Out Rates by Racial/Ethnic Status and Gender Two-Year College Fall 2002 First-time, Full-Time, Degree Seeking Students

Area	Institution	Non-Resident Alien	African American	American Indian	Asian/Pacific Islander	Hispanic or Latino	White	Race/Ethnicity Unknown	Total Male	Total Female	Grand Total
State Colleges Total											
	Graduation Rate	18.0%	12.9%	15.7%	22.6%	17.7%	36.0%	19.4%	32.4%	30.4%	31.5%
	Transfer Out Rate	19.9%	29.9%	14.6%	17.1%	24.2%	21.4%	30.1%	21.6%	24.3%	22.8%
	Combined Rate	37.8%	42.8%	30.2%	39.6%	41.9%	57.4%	49.5%	54.0%	54.7%	54.3%
Metro Area Community Colleges Total											
	Graduation Rate	27.8%	7.1%	7.4%	14.6%	11.6%	15.7%	10.0%	12.1%	15.4%	13.9%
	Transfer Out Rate	30.6%	42.4%	29.6%	25.2%	39.0%	36.6%	41.8%	36.3%	38.7%	37.6%
	Combined Rate	58.3%	49.4%	37.0%	39.8%	50.9%	52.3%	51.9%	48.4%	54.0%	51.4%
Inver Hills Community College											
	Graduation Rate	10.0%	20.0%		20.0%		14.0%	9.5%	8.1%	12.8%	10.6%
	Transfer Out Rate	40.0%	20.0%	25.0%		100.0%	30.5%	34.0%	33.0%	33.1%	33.0%
	Combined Rate	50.0%	40.0%	25.0%	20.0%	100.0%	44.5%	43.5%	41.1%	45.8%	43.6%

**Indicates that information was suppressed to prevent disclosure of personally identifiable information.

Source: Office of the Chancellor Research and Planning

Financial Indicators

Tuition as a % of General Fund Revenues	FY2005	FY2006	General Fund Budgetary Cash Balance	FY2005		FY2006	
				Amount	Percent*	Amount	Percent*
All Colleges/State Universities	47%	44%		\$ -	17%	\$ -	19%
Inver Hills Community College	53%	53%		\$ 4,532,696	20%	\$ 5,663,186	23%

*As a percent of general fund revenue

Source: Office of the Chancellor Finance Division/Budget Office



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Facilities

College	FY2006 Building Inventory	FY2006 Square Footage		FY2006 Acreage	
		Academic	Other	Total	Maintained
Inver Hills Community College	11 Buildings	278,941	0	94.3	65.0

Repair and Replacement Spending							
FY2004		FY2005		FY2006		3-year Average	
Expense	\$/Sq Ft	Expense	\$/Sq Ft	Expense	\$/Sq Ft	Expense	\$/Sq Ft
\$438,015	\$1.54	\$782,686	\$2.81	\$354,803	\$1.27	\$525,168	\$1.87

Project Execution Status	Year	Appropriation	Encumbered/Spent		Free Balance
			\$	%	
Capital Projects*	2005	\$ 6,045,000	\$ 5,966,966	98.71%	\$ 78,034
	2006	\$ 700,000	\$ 632,783	90.40%	\$ 67,217
HEAPR*	2005	\$ 1,229,124	\$ 1,229,124	100.00%	\$ -
	2006	\$ 1,084,000	\$ 660,381	60.92%	\$ 423,619

*As of May 23, 2007

Source: Office of the Chancellor, Finance Division/Facilities Office

Advancement Benchmarks

	FY2005	FY2006	FY2010 Goal	FY2011 Goal
Private Gifts	\$ 621,409	\$ 542,899	\$ 379,000	
Public Gifts	\$ 804,694	\$ 652,058	\$ 380,000	
Alumni Participation	0.0%	1.8%	1.9%	5.0%

Source: Office of the Chancellor, Development Office; Data from Voluntary Support of Education FY2006 survey; FY2006 Minnesota State Colleges and Universities Gifts and Grants Report as reported on March 21, 2007.



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Employee Headcount and Full-time Equivalent (FTE)

Faculty	FY2006		FY2007		Staff/Administrators	FY2006		FY2007	
	Count	FTE*	Count	FTE*		Count	FTE	Count	FTE
Unlimited Full-time:	89	80.02	88	95.21	AFSCME:	67	51.44	77	62.15
Unlimited Part-time:	4	2.21	2	0.64	MNA:	0	0.00	1	0.88
Temporary Full-time:	4	4.08	1	0.01	MMA:	9	8.31	11	9.93
Adjunct/Temporary Part-time:	134	30.84	177	83.97	MAPE:	31	27.29	33	31.32
Customized Training Faculty - Exclusive:	2	0.31	1	0.11	Comm Plan, Health Trmt Prof and Prof Engrs:	4	2.98	4	1.68
Total:	233	117.46	269	179.94	Administrators/Classified Mgrs:	16	15.54	15	14.94
					Total:	127	105.56	141	120.90

All data is as of March 1, 2006 (FY2006) and March 1, 2007 (FY2007).

* FTE for faculty is not calculated in the same twelve-month manner as the administrator and staff positions. FTE for faculty is calculated on an academic year basis. Reductions in FTE can be a result of unpaid leaves of absence, sabbaticals, adjusted workloads due to phased retirement and unlimited special statuses. Additions in FTE are a result of overload assignments, extended duty days due to program needs, additional assignments requiring faculty expertise. Faculty FTE figures do not include assignments that are paid on a lump sum basis, such as non-credit instruction, customized training faculty instruction, various student activity assignments.

Source: Office of the Chancellor, Systemwide Human Resources, HR Oracle Database (Hyperion)/HR Empl Person Current Table

Faculty, Staff and Students by Ethnic/Racial Status

FY	Faculty					Staff/Administrators					Students (Fall Headcount)*			
	Total # of Faculty of Color	Total # of Reported Racial/Ethnic Status	Grand Total Faculty	% of Faculty of Color	% of Available Faculty of Color ¹	Total # of Staff/Admin of Color	Total # of Reported Racial/Ethnic Status	Grand Total Staff/Admin	% of Staff/Admin of Color	% of Available Staff/Admin of Color ¹	Total # of Students of Color	Total # of Reported Racial/Ethnic Status	Grand Total Students	% of Students of Color
2004-2005	11	228	228	4.8%	8.0%	11	125	125	8.8%	5.1-14.3%	656	4,292	5,246	15.3%
2005-2006	10	230	233	4.3%	8.0%	13	127	127	10.2%	5.1-14.3%	725	4,541	5,234	16.0%
2006-2007	15	267	269	5.6%	8.0%	15	141	141	10.6%	5.1-14.3%	752	4,703	5,345	16.0%

FY	Faculty					Staff/Administrators					Students (Fall Headcount)*				
	African American	Asian/Pacific Islander	Hispanic or Latino	Native American/Alaskan Native	Total Faculty of Color	African American	Asian/Pacific Islander	Hispanic or Latino	Native American/Alaskan Native	Total Staff/Admin of Color	African American	Asian/Pacific Islander	Hispanic or Latino	Native American/Alaskan Native	Total Student of Color
2004-2005	2	5	4	0	11	3	4	3	1	11	281	189	139	49	658
2005-2006	2	3	5	0	10	5	4	3	1	13	296	221	164	44	725
2006-2007	4	5	5	1	15	5	6	3	1	15	319	236	149	48	752

*Student ethnicity data Based on Fall headcounts reported by the Office of the Chancellor Research and Planning.

¹Data source: Page 11, 2006-2008 Affirmative Action Plan for Inver Hills Community College.

Source: Office of the Chancellor Research and Planning, Equal Opportunity and Diversity Office, and Human Resources (MnSCU HR Oracle Database (Hyperion)/HR Empl Person Current Table.)