



Minnesota
STATE COLLEGES
& UNIVERSITIES

Institution Profile Itasca Community College FY2007

Student Full-Year Equivalent and Fall Headcount Enrollment

	Enrollment					3-year Average	Change FY2005- 2007	Change FY2003- 2007	Projected	
	2002-2003	2003-2004	2004-2005	2005-2006	2006-2007*				2007-2008*	2008-2009*
Fiscal Year FYE	972	977	1,001	998	1,041	1,013	4.0%	7.1%	990	990
Fall Headcount	1,102	1,142	1,144	1,200	1,183	1,176	3.4%	7.4%	NA	NA

*FYE for FY2007-2009 is projected as of March 2007.

Source: Office of the Chancellor, Finance Division/Budget Office (Fiscal Year FYE) and Office of the Chancellor, Academic Affairs Division/Research and Planning (Fall Headcount).

IPEDS Graduation Rates and Transfer-Out Rates by Racial/Ethnic Status and Gender Two-Year College Fall 2002 First-time, Full-Time, Degree Seeking Students

Area	Institution	Non-Resident Alien	African American	American Indian	Asian/Pacific Islander	Hispanic or Latino	White	Race/Ethnicity Unknown	Total Male	Total Female	Grand Total
State Colleges Total											
	Graduation Rate	18.0%	12.9%	15.7%	22.6%	17.7%	36.0%	19.4%	32.4%	30.4%	31.5%
	Transfer Out Rate	19.9%	29.9%	14.6%	17.1%	24.2%	21.4%	30.1%	21.6%	24.3%	22.8%
	Combined Rate	37.8%	42.8%	30.2%	39.6%	41.9%	57.4%	49.5%	54.0%	54.7%	54.3%
Greater Minnesota Community Colleges Total											
	Graduation Rate	13.3%	4.9%	12.5%			32.8%	37.9%	26.0%	34.6%	29.3%
	Transfer Out Rate	26.7%	61.0%	15.3%	33.3%	50.0%	31.7%	22.7%	36.2%	23.3%	31.2%
	Combined Rate	40.0%	65.9%	27.8%	33.3%	50.0%	64.5%	60.6%	62.1%	57.9%	60.5%
Itasca Community College											
	Graduation Rate	**		8.3%	**		39.9%	45.3%	32.3%	46.1%	38.4%
	Transfer Out Rate	**	40.0%	16.7%	**	25.0%	22.4%	17.0%	24.3%	17.8%	21.4%
	Combined Rate	**	40.0%	25.0%	**	25.0%	62.4%	62.3%	56.6%	63.8%	59.8%

**Indicates that information was suppressed to prevent disclosure of personally identifiable information.

Source: Office of the Chancellor Research and Planning

Financial Indicators

Tuition as a % of General Fund Revenues	FY2005	FY2006
All Colleges/State Universities	47%	44%
Itasca Community College	43%	44%

General Fund Budgetary Cash Balance	FY2005		FY2006	
	Amount	Percent*	Amount	Percent*
All Colleges/State Universities	\$ -	17%	\$ -	19%
Itasca Community College	\$ 1,387,354	16%	\$ 1,174,380	13%

*As a percent of general fund revenue

Source: Office of the Chancellor Finance Division/Budget Office



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Facilities

College	FY2006 Building Inventory	FY2006 Square Footage		FY2006 Acreage	
		Academic	Other	Total	Maintained
Itasca Community College	10 Buildings	203,808	18,100	0.0	0.0

Repair and Replacement Spending - Northeast Higher Education District							
FY2004		FY2005		FY2006		3-year Average	
Expense	\$/Sq Ft	Expense	\$/Sq Ft	Expense	\$/Sq Ft	Expense	\$/Sq Ft
\$585,803	\$0.62	\$633,499	\$0.66	\$490,383	\$0.47	\$569,895	\$0.58

Project Execution Status	Year	Appropriation	Encumbered/Spent		Free Balance
			\$	%	
Capital Projects*	2006	\$ -	\$ -	0.00%	\$ -
HEAPR*	2005	\$ -	\$ -	0.00%	\$ -
	2006	\$ 1,501,154	\$ 1,412,957	94.12%	\$ 88,197

*As of May 23, 2007

Source: Office of the Chancellor, Finance Division/Facilities Office

Advancement Benchmarks

	FY2005	FY2006	FY2010 Goal	FY2011 Goal
Private Gifts	\$ 1,980,307	\$ 692,900	\$ 695,000	
Public Gifts	\$ 1,405,191	\$ 853,970	\$ 600,000	
Alumni Participation	3.1%	3.2%	3.5%	4.0%

Source: Office of the Chancellor, Development Office; Data from Voluntary Support of Education FY2006 survey; FY2006 Minnesota State Colleges and Universities Gifts and Grants Report as reported on March 21, 2007.



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Employee Headcount and Full-time Equivalent (FTE)

Faculty	FY2006		FY2007		Staff/Administrators	FY2006		FY2007	
	Count	FTE*	Count	FTE*		Count	FTE	Count	FTE
Unlimited Full-time:	40	37.79	39	38.59	AFSCME:	28	20.54	32	25.47
Unlimited Part-time:	2	1.30	0	0.00	MNA:	0	0.00	0	0.00
Temporary Full-time:	4	4.00	0	0.00	MMA:	2	1.83	5	3.18
Adjunct/Temporary Part-time:	29	6.30	54	21.15	MAPE:	15	12.72	22	16.30
Customized Training Faculty - Exclusive:	0	0.00	4	0.30	Comm Plan, Health Trmt Prof and Prof Engrs:	2	2.00	2	2.00
Total:	75	49.39	97	60.04	Administrators/Classified Mgrs:	4	4.00	5	5.00
					Total:	51	41.09	66	51.95

All data is as of March 1, 2006 (FY2006) and March 1, 2007 (FY2007).

* FTE for faculty is not calculated in the same twelve-month manner as the administrator and staff positions. FTE for faculty is calculated on an academic year basis. Reductions in FTE can be a result of unpaid leaves of absence, sabbaticals, adjusted workloads due to phased retirement and unlimited special statuses. Additions in FTE are a result of overload assignments, extended duty days due to program needs, additional assignments requiring faculty expertise. Faculty FTE figures do not include assignments that are paid on a lump sum basis, such as non-credit instruction, customized training faculty instruction, various student activity assignments.

Source: Office of the Chancellor, Systemwide Human Resources, HR Oracle Database (Hyperion)/HR Empl Person Current Table

Faculty, Staff and Students by Ethnic/Racial Status

FY	Faculty					Staff/Administrators					Students (Fall Headcount)*			
	Total # of Faculty of Color	Total # of Reported Racial/Ethnic Status	Grand Total Faculty	% of Faculty of Color	% of Available Faculty of Color ¹	Total # of Staff/Admin of Color	Total # of Reported Racial/Ethnic Status	Grand Total Staff/Admin	% of Staff/Admin of Color	% of Available Staff/Admin of Color ¹	Total # of Students of Color	Total # of Reported Racial/Ethnic Status	Grand Total Students	% of Students of Color
2004-2005	3	77	77	3.9%	8.0%	3	54	54	5.6%	7.4-10.7%	71	1,078	1,144	6.6%
2005-2006	3	75	75	4.0%	8.0%	3	51	51	5.9%	7.4-10.7%	83	1,130	1,200	7.3%
2006-2007	4	97	97	4.1%	4.2%	5	66	66	7.6%	5.1-14.3%	82	1,136	1,183	7.2%

FY	Faculty					Staff/Administrators					Students (Fall Headcount)*				
	African American	Asian/Pacific Islander	Hispanic or Latino	Native American/Alaskan Native	Total Faculty of Color	African American	Asian/Pacific Islander	Hispanic or Latino	Native American/Alaskan Native	Total Staff/Admin of Color	African American	Asian/Pacific Islander	Hispanic or Latino	Native American/Alaskan Native	Total Student of Color
2004-2005	0	0	0	3	3	0	0	0	3	3	12	8	9	42	71
2005-2006	0	0	0	3	3	0	0	0	3	3	18	12	6	47	83
2006-2007	0	1	0	3	4	0	0	0	5	5	25	8	2	47	82

*Student ethnicity data Based on Fall headcounts reported by the Office of the Chancellor Research and Planning.

¹Data source: Page 12, 2006-2008 Affirmative Action Plan for Itasca Community College..

Source: Office of the Chancellor Research and Planning, Equal Opportunity and Diversity Office, and Human Resources (MnSCU HR Oracle Database (Hyperion)/HR Empl Person Current Table.)