



Minnesota
STATE COLLEGES
& UNIVERSITIES

Institution Profile Lake Superior College FY2007

Student Full-Year Equivalent and Fall Headcount Enrollment

| | Enrollment | | | | | 3-year Average | Change FY2005- 2007 | Change FY2003- 2007 | Projected | |
|-----------------|------------|-----------|-----------|-----------|------------|-------------------|---------------------------|---------------------------|------------|------------|
| | 2002-2003 | 2003-2004 | 2004-2005 | 2005-2006 | 2006-2007* | | | | 2007-2008* | 2008-2009* |
| Fiscal Year FYE | 3,080 | 3,362 | 3,505 | 3,396 | 3,160 | 3,354 | -9.8% | 2.6% | 3,289 | 3,409 |
| Fall Headcount | 4,354 | 4,680 | 4,899 | 4,953 | 4,828 | 4,893 | -1.4% | 10.9% | NA | NA |

*FYE for FY2007-2009 is projected as of March 2007.

Source: Office of the Chancellor, Finance Division/Budget Office (Fiscal Year FYE) and Office of the Chancellor, Academic Affairs Division/Research and Planning (Fall Headcount).

IPEDS Graduation Rates and Transfer-Out Rates by Racial/Ethnic Status and Gender Two-Year College Fall 2002 First-time, Full-Time, Degree Seeking Students

| Area | Institution | Non-Resident Alien | African American | American Indian | Asian/Pacific Islander | Hispanic or Latino | White | Race/Ethnicity Unknown | Total Male | Total Female | Grand Total |
|---|-------------------|--------------------|------------------|-----------------|------------------------|--------------------|-------|------------------------|------------|--------------|-------------|
| State Colleges Total | | | | | | | | | | | |
| | Graduation Rate | 18.0% | 12.9% | 15.7% | 22.6% | 17.7% | 36.0% | 19.4% | 32.4% | 30.4% | 31.5% |
| | Transfer Out Rate | 19.9% | 29.9% | 14.6% | 17.1% | 24.2% | 21.4% | 30.1% | 21.6% | 24.3% | 22.8% |
| | Combined Rate | 37.8% | 42.8% | 30.2% | 39.6% | 41.9% | 57.4% | 49.5% | 54.0% | 54.7% | 54.3% |
| Greater Minnesota Community and Technical Colleges Total | | | | | | | | | | | |
| | Graduation Rate | 22.7% | 15.7% | 17.7% | 28.8% | 22.1% | 40.5% | 29.8% | 37.9% | 37.9% | 37.9% |
| | Transfer Out Rate | 13.6% | 33.8% | 9.4% | 15.2% | 19.8% | 19.1% | 19.8% | 20.0% | 18.7% | 19.4% |
| | Combined Rate | 36.4% | 49.5% | 27.1% | 43.9% | 41.9% | 59.6% | 49.6% | 57.9% | 56.6% | 57.3% |
| Lake Superior College | | | | | | | | | | | |
| | Graduation Rate | | | 17.7% | ** | ** | 22.0% | 18.2% | 19.4% | 23.5% | 21.2% |
| | Transfer Out Rate | | | 5.9% | ** | ** | 18.6% | 26.0% | 20.4% | 17.2% | 19.0% |
| | Combined Rate | | | 23.5% | ** | ** | 40.7% | 44.2% | 39.8% | 40.7% | 40.2% |

**Indicates that information was suppressed to prevent disclosure of personally identifiable information.

Source: Office of the Chancellor Research and Planning

Financial Indicators

| Tuition as a % of General Fund Revenues | FY2005 | FY2006 |
|---|--------|--------|
| All Colleges/State Universities | 47% | 44% |
| Lake Superior College | 45% | 44% |

| General Fund Budgetary Cash Balance | FY2005 | | FY2006 | |
|-------------------------------------|-------------|----------|-----------|----------|
| | Amount | Percent* | Amount | Percent* |
| All Colleges/State Universities | \$ - | 17% | \$ - | 19% |
| Lake Superior College | \$7,232,745 | 28% | \$272,363 | 24% |

*As a percent of general fund revenue

Source: Office of the Chancellor Finance Division/Budget Office



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Facilities

| College | FY2006 Building Inventory | FY2006 Square Footage | | FY2006 Acreage | |
|-----------------------|---------------------------------|-----------------------|---------|----------------|------------|
| | | Academic | Revenue | Total | Maintained |
| Lake Superior College | 7 Buildings | 316,870 | 0 | 200.8 | 160.8 |

| Repair and Replacement Spending | | | | | | | |
|---------------------------------|----------|-----------|----------|-----------|----------|----------------|----------|
| FY2004 | | FY2005 | | FY2006 | | 3-year Average | |
| Expense | \$/Sq Ft | Expense | \$/Sq Ft | Expense | \$/Sq Ft | Expense | \$/Sq Ft |
| \$6,093 | \$0.02 | \$737,158 | \$2.33 | \$124,507 | \$0.39 | \$289,253 | \$0.91 |

| Project Execution Status | Year | Appropriation | Encumbered/Spent | | Free Balance |
|--------------------------|------|---------------|------------------|---------|--------------|
| | | | \$ | % | |
| Capital Projects* | 2005 | \$ 11,367,999 | \$ 10,691,202 | 94.05% | \$ 676,797 |
| | 2006 | \$ 420,000 | \$ 420,000 | 100.00% | \$ - |
| HEAPR* | 2006 | \$ 525,000 | \$ 4,950 | 0.94% | \$ 520,050 |

*As of May 23, 2007

Source: Office of the Chancellor, Finance Division/Facilities Office

Advancement Benchmarks

| | FY2005 | FY2006 | FY2010 Goal | FY2011 Goal |
|----------------------|------------|------------|-------------|-------------|
| Private Gifts | \$ 299,847 | \$ 141,100 | \$ 627,265 | |
| Public Gifts | \$ 557,298 | \$ 580,419 | \$ 964,320 | |
| Alumni Participation | 0.0% | 0.0% | 1.2% | 2.0% |

Source: Office of the Chancellor, Development Office; Data from Voluntary Support of Education FY2006 survey; FY2006 Minnesota State Colleges and Universities Gifts and Grants Report as reported on March 21, 2007.



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Employee Headcount and Full-time Equivalent (FTE)

| Faculty | FY2006 | | FY2007 | | Staff/Administrators | FY2006 | | FY2007 | |
|--|------------|---------------|------------|---------------|---|------------|---------------|------------|---------------|
| | Count | FTE* | Count | FTE* | | Count | FTE | Count | FTE |
| Unlimited Full-time: | 99 | 93.96 | 96 | 99.40 | AFSCME: | 80 | 59.17 | 83 | 68.58 |
| Unlimited Part-time: | 4 | 2.95 | 4 | 1.95 | MNA: | 0 | 0.00 | 1 | 0.73 |
| Temporary Full-time: | 0 | 0.00 | 3 | 0.91 | MMA: | 13 | 11.23 | 14 | 13.86 |
| Adjunct/Temporary Part-time: | 132 | 31.78 | 164 | 61.65 | MAPE: | 33 | 28.73 | 34 | 30.98 |
| Customized Training Faculty-Exclusive: | 9 | 1.40 | 12 | 0.77 | Comm Plan, Health Trmt Prof and Prof Engrs: | 7 | 5.57 | 6 | 5.98 |
| | | | | | Administrators/Classified Mgrs: | 13 | 11.89 | 14 | 14.00 |
| Total: | 244 | 130.09 | 279 | 164.68 | Total: | 146 | 116.59 | 152 | 134.13 |

All data is as of March 1, 2006 (FY2006) and March 1, 2007 (FY2007).

* FTE for faculty is not calculated in the same twelve-month manner as the administrator and staff positions. FTE for faculty is calculated on an academic year basis. Reductions in FTE can be a result of unpaid leaves of absence, sabbaticals, adjusted workloads due to phased retirement and unlimited special statuses. Additions in FTE are a result of overload assignments, extended duty days due to program needs, additional assignments requiring faculty expertise. Faculty FTE figures do not include assignments that are paid on a lump sum basis, such as non-credit instruction, customized training faculty instruction, various student activity assignments.

Source: Office of the Chancellor, Systemwide Human Resources, HR Oracle Database (Hyperion)/HR Empl Person Current Table

Faculty, Staff and Students by Ethnic/Racial Status

| FY | Faculty | | | | | Staff/Administrators | | | | | Students (Fall Headcount)* | | | |
|-----------|-----------------------------|---|---------------------|-----------------------|------------------------------------|---------------------------------|---|-------------------------|---------------------------|--|------------------------------|--|----------------------|------------------------|
| | Total # of Faculty of Color | Total # of Faculty that Reported Racial/Ethnic Status | Grand Total Faculty | % of Faculty of Color | % of Faculty of Color ¹ | Total # of Staff/Admin of Color | Total # of Staff/Admin that Reported Racial/Ethnic Status | Grand Total Staff/Admin | % of Staff/Admin of Color | % of Available Staff/Admin of Color ¹ | Total # of Students of Color | Total # of Students that Reported Racial/Ethnic Status | Grand Total Students | % of Students of Color |
| 2004-2005 | 11 | 240 | 244 | 4.6% | 8.0% | 5 | 141 | 141 | 3.5% | 7.4-10.7% | 285 | 4,304 | 4,899 | 6.6% |
| 2005-2006 | 11 | 240 | 244 | 4.6% | 8.0% | 7 | 145 | 146 | 4.8% | 7.4-10.7% | 310 | 4,608 | 4,953 | 6.7% |
| 2006-2007 | 11 | 278 | 279 | 4.0% | 4.2% | 8 | 151 | 152 | 5.3% | 5.1-14.3% | 324 | 4,543 | 4,828 | 7.1% |

| FY | Faculty | | | | | Staff/Administrators | | | | | Students (Fall Headcount)* | | | | |
|-----------|------------------|------------------------|----------|--------------------------------|------------------------|----------------------|------------------------|----------|--------------------------------|----------------------------|----------------------------|------------------------|----------|--------------------------------|------------------------|
| | African American | Asian/Pacific Islander | Hispanic | Native American/Alaskan Native | Total Faculty of Color | African American | Asian/Pacific Islander | Hispanic | Native American/Alaskan Native | Total Staff/Admin of Color | African American | Asian/Pacific Islander | Hispanic | Native American/Alaskan Native | Total Student of Color |
| 2004-2005 | 3 | 5 | 5 | 1 | 14 | 1 | 0 | 0 | 4 | 5 | 82 | 54 | 41 | 108 | 285 |
| 2005-2006 | 3 | 3 | 4 | 1 | 11 | 2 | 0 | 0 | 5 | 7 | 102 | 69 | 39 | 100 | 310 |
| 2006-2007 | 3 | 4 | 4 | 0 | 11 | 2 | 0 | 0 | 6 | 8 | 102 | 81 | 31 | 110 | 324 |

*Student ethnicity data Based on Fall headcounts reported by the Office of the Chancellor Research and Planning.

¹Data source: Page 12, 2006-2008 Affirmative Action Plan for Lake Superior College.

Source: Office of the Chancellor Research and Planning, Equal Opportunity and Diversity Office, and Human Resources (MnSCU HR Oracle Database (Hyperion)/HR Empl Person Current Table.)