



Minnesota
STATE COLLEGES
& UNIVERSITIES

Institution Profile

Minnesota State Community & Technical College

FY2007

Student Full-Year Equivalent and Fall Headcount Enrollment

	Enrollment					3-year Average	Change FY2005- 2007	Change FY2003- 2007	Projected	
	2002-2003	2003-2004	2004-2005	2005-2006	2006-2007*				2007-2008*	2008-2009*
Fiscal Year FYE	4,082	4,288	4,414	4,619	4,552	4,528	3.1%	NA	4,552	4,598
Fall Headcount ¹	NA	5,050	5,275	5,631	6,093	5,512	NA	NA	NA	NA
Fall Headcount ²	1,739	1,842	NA	NA	NA	NA	NA	NA	NA	NA

*FYE for FY2007-2009 is projected as of March 2007.

¹Minnesota State Community & Technical College (formerly Fergus Falls Community College) is comprised of campuses at Detroit Lakes, Fergus Falls, Moorhead and Wadena beginning FY2004.

²Fall Headcount is for Fergus Falls campus only.

Source: Office of the Chancellor, Finance Division/Budget Office (Fiscal Year FYE) and Office of the Chancellor, Academic Affairs Division/Research and Planning (Fall Headcount).

IPEDS Graduation Rates and Transfer-Out Rates by Racial/Ethnic Status and Gender Two-Year College Fall 2002 First-time, Full-Time, Degree Seeking Students

Area	Institution	Non-Resident Alien	African American	American Indian	Asian/Pacific Islander	Hispanic or Latino	White	Race/Ethnicity Unknown	Total Male	Total Female	Grand Total
State Colleges Total											
	Graduation Rate	18.0%	12.9%	15.7%	22.6%	17.7%	36.0%	19.4%	32.4%	30.4%	31.5%
	Transfer Out Rate	19.9%	29.9%	14.6%	17.1%	24.2%	21.4%	30.1%	21.6%	24.3%	22.8%
	Combined Rate	37.9%	42.8%	30.3%	39.7%	41.9%	57.4%	49.5%	54.0%	54.7%	54.3%
Greater Minnesota Community Colleges Total											
	Graduation Rate	22.7%	15.7%	17.7%	28.8%	22.1%	40.5%	29.8%	37.9%	37.9%	37.9%
	Transfer Out Rate	13.6%	33.8%	9.4%	15.2%	19.8%	19.1%	19.8%	20.0%	18.7%	19.4%
	Combined Rate	36.4%	49.5%	27.1%	43.9%	41.9%	59.6%	49.6%	57.9%	56.6%	57.3%
Minnesota State Community & Technical College											
	Graduation Rate		38.9%	15.8%	60.0%	40.0%	49.2%	32.2%	43.3%	42.5%	43.0%
	Transfer Out Rate		27.8%		20.0%	20.0%	17.9%	12.0%	16.0%	15.6%	15.9%
	Combined Rate		66.7%	15.8%	80.0%	60.0%	67.0%	44.1%	59.3%	58.1%	58.8%

**Indicates that information was suppressed to prevent disclosure of personally identifiable information.

Source: Office of the Chancellor Research and Planning.

Financial Indicators

Tuition as a % of General Fund Revenues	FY2005	FY2006	General Fund Budgetary Cash Balance	FY2005		FY2006	
				Amount	Percent*	Amount	Percent*
All Colleges/State Universities	47%	44%		\$ -	17%	\$ -	19%
Minnesota State Community & Technical College	46%	47%		\$ 2,799,117	7%	\$ 3,295,349	8%

*As a percent of general fund revenue

Source: Office of the Chancellor Finance Division/Budget Office



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Facilities

College	FY2006 Building Inventory	FY2006 Square Footage		FY2006 Acreage	
		Academic	Revenue	Total	Maintained
Minnesota State Community & Technical College, Detroit Lakes	3 Buildings	191,824	0	62.5	58.5
Minnesota State Community & Technical College, Fergus Falls	7 Buildings	134,405	0	147.0	102.9
Minnesota State Community & Technical College, Moorhead	5 Buildings	167,911	0	40.0	40.0
Minnesota State Community & Technical College, Wadena	2 Buildings	136,836	0	91.0	71.0

Repair and Replacement Spending							
FY2004		FY2005		FY2006		3-year Average	
Expense	\$/Sq Ft	Expense	\$/Sq Ft	Expense	\$/Sq Ft	Expense	\$/Sq Ft
\$219,723		\$436,038	\$0.67	\$406,351	\$0.64	\$354,037	\$0.55

Project Execution Status	Campus	Year	Appropriation	Encumbered/Spent	
				\$	%
Capital Projects*	Detroit Lakes	2006	\$500,000	\$37,500	7.50%
	Moorhead	2006	\$500,000	\$36,194	7.24%
HEAPR*	Fergus Falls	2006	\$56,836	\$808	1.42%
	Moorhead	2006	\$448,795	\$376,753	83.95%
	Wadena	2006	\$491,449	\$491,449	100.00%

*As of May 23, 2007

Source: Office of the Chancellor, Finance Division/Facilities Office

Advancement Benchmarks

	FY2005	FY2006	FY2010 Goal	FY2011 Goal
Private Gifts	\$ 647,664	\$ 628,352	\$ 1,497,050	
Public Gifts	\$ -	\$ -	\$ 1,000,000	
Alumni Participation	1.0%	1.6%	2.1%	2.5%

Source: Office of the Chancellor, Development Office; Data from Voluntary Support of Education FY2006 survey; FY2006 Minnesota State Colleges and Universities Gifts and Grants Report as reported on March 21, 2007.



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Employee Headcount and Full-time Equivalent (FTE)

Faculty	FY2006		FY2007		Staff/Administrators	FY2006		FY2007	
	Count	FTE*	Count	FTE*		Count	FTE	Count	FTE
Unlimited Full-time:	186	212.49	193	202.02	AFSCME:	114	86.43	115	94.74
Unlimited Part-time:	9	7.77	7	5.88	MNA:	0	0.00	0	0.00
Temporary Full-time:	4	4.00	0	0.00	MMA:	9	8.00	12	10.81
Adjunct/Temporary Part-time:	175	42.57	150	54.37	MAPE:	42	35.52	48	42.28
Customized Training Faculty - Exclusive:	50	1.18	48	2.32	Comm Plan, Health Trmt Prof and Prof Engrs:	6	5.11	6	6.00
Total:	424	268.01	398	264.59	Administrators/Classified Mgrs:	26	21.53	24	22.52
					Total:	197	156.59	205	176.35

All data is as of March 1, 2006 (FY2006) and March 1, 2007 (FY2007).

* FTE for faculty is not calculated in the same twelve-month manner as the administrator and staff positions. FTE for faculty is calculated on an academic year basis. Reductions in FTE can be a result of unpaid leaves of absence, sabbaticals, adjusted workloads due to phased retirement and unlimited special statuses. Additions in FTE are a result of overload assignments, extended duty days due to program needs, additional assignments requiring faculty expertise. Faculty FTE figures do not include assignments that are paid on a lump sum basis, such as non-credit instruction, customized training faculty instruction, various student activity assignments.

Source: Office of the Chancellor, Systemwide Human Resources, HR Oracle Database (Hyperion)/HR Empl Person Current Table

Faculty, Staff and Students by Ethnic/Racial Status

FY	Faculty					Staff/Administrators					Students (Fall Headcount)*			
	Total # of Faculty of Color	Total # of Reported Racial/Ethnic Status	Grand Total Faculty	% of Faculty of Color	% of Available Faculty of Color ¹	Total # of Staff/Admin of Color	Total # of Reported Racial/Ethnic Status	Grand Total Staff/Admin	% of Staff/Admin of Color	% of Available Staff/Admin of Color ¹	Total # of Students of Color	Total # of Reported Racial/Ethnic Status	Grand Total Students	% of Students of Color
2004-2005	9	405	405	2.2%	20.0%	11	194	194	5.7%	6.8-20.6%	324	4,637	5,275	7.0%
2005-2006	6	424	424	1.4%	20.0%	12	197	197	6.1%	6.8-20.6%	395	5,298	5,631	7.5%
2006-2007	6	398	398	1.5%	20.0%	15	204	205	7.4%	6.8-20.6%	383	5,729	6,093	6.7%

FY	Faculty					Staff/Administrators					Students (Fall Headcount)*				
	African American	Asian/Pacific Islander	Hispanic or Latino	Native American/Alaskan Native	Total Faculty of Color	African American	Asian/Pacific Islander	Hispanic or Latino	Native American/Alaskan Native	Total Staff/Admin of Color	African American	Asian/Pacific Islander	Hispanic or Latino	Native American/Alaskan Native	Total Student of Color
2004-2005	1	2	0	6	9	1	2	1	7	11	79	44	52	149	324
2005-2006	1	0	1	4	6	2	0	2	8	12	100	57	57	181	395
2006-2007	2	1	0	3	6	3	1	3	8	15	124	59	74	126	383

*Student ethnicity data Based on Fall headcounts reported by the Office of the Chancellor Research and Planning.

¹Data source: Appendix A, 2006-2008 Affirmative Action Plan for Minnesota State Community & Technical College.

Source: Office of the Chancellor Research and Planning, Equal Opportunity and Diversity Office, and Human Resources (MnSCU HR Oracle Database (Hyperion)/HR Empl Person Current Table.)