



Minnesota
STATE COLLEGES
& UNIVERSITIES

Institution Profile

Minnesota State University Moorhead

FY2007

Student Full-Year Equivalent and Unduplicated Headcount Enrollment

Enrollment					3-year Average	Change FY2004- 2006	Change FY2002- 2006	Projected	
2002-2003	2003-2004	2004-2005	2005-2006	2006-2007*				2007-2008*	2008-2009*
6,993	7,008	7,009	6,818	6,656	6,828	-5.0%	-4.8%	6,536	6,536
7,682	7,695	7,642	7,652	7,461	7,585	-2.4%	-2.9%	NA	NA

*FYE for FY2007-2009 is projected as of March 2007.

Source: Office of the Chancellor, Finance Division/Budget Office (Fiscal Year FYE) and Office of the Chancellor, Academic Affairs Division/Research and Planning (Fall Headcount).

IPEDS Graduation Rates and Transfer-Out Rates by Racial/Ethnic Status and Gender Four-Year University Fall 1999 First-time, Full-Time, Degree Seeking Students

Area	Institution	Non-Resident Alien	African American	American Indian	Asian/Pacific Islander	Hispanic or Latino	White	Race/Ethnicity Unknown	Total Male	Total Female	Grand Total
State Universities Total											
	Graduation Rate	54.9%	18.8%	17.2%	35.6%	32.3%	50.6%	40.0%	42.5%	51.7%	47.8%
	Transfer Out Rate		42.5%	24.1%	29.5%	33.9%	27.5%	23.2%	26.0%	26.9%	26.5%
	Combined Rate	54.9%	61.3%	41.4%	65.1%	66.2%	78.2%	63.1%	68.5%	78.6%	74.3%
Minnesota State University Moorhead											
	INITIAL COHORT	**	**	12	9	16	895	195	420	718	1,138
	Total Completers	**	**	3		4	391	86	135	352	487
	Transfer Out	**	**	3	2	4	206	36	107	144	251
	Graduation Rate	**	**	25.0%		25.0%	43.7%	44.1%	32.1%	49.0%	42.8%
	Transfer Out Rate	**	**	25.0%	22.2%	25.0%	23.0%	18.5%	25.5%	20.1%	22.1%
	Combined Rate	**	**	50.0%	22.2%	50.0%	66.7%	62.6%	57.6%	69.1%	64.9%

**Indicates that information was suppressed to prevent disclosure of personally identifiable information.

Source: Office of the Chancellor Research and Planning

Financial Indicators

Tuition as a % of General Fund Revenues	FY2005	FY2006	General Fund Budgetary Cash Balance	FY2005		FY2006	
				Amount	Percent*	Amount	Percent*
All Colleges/State Universities	47%	44%	All Colleges/State Universities	\$ -	17%	\$ -	19%
Minnesota State University Moorhead	47%	48%	Minnesota State University Moorhead	\$ 4,870,178	8%	\$ 6,764,410	11%

*As a percent of general fund current revenue.

Source: Office of the Chancellor Finance Division/Budget Office

Created on July 1, 2007

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Facilities

College	FY2006 Building Inventory	FY2006 Square Footage		FY2006 Acreage	
		Academic	Revenue	Total	Maintained
Minnesota State University Moorhead	24 Buildings	1,136,280	532,019	419.0	187.4

Repair and Replacement Spending							
FY2004		FY2005		FY2006		3-year Average	
Expense	\$/Sq Ft	Expense	\$/Sq Ft	Expense	\$/Sq Ft	Expense	\$/Sq Ft
\$303,726	\$0.29	\$558,070	\$0.49	\$854,231	\$0.75	\$572,009	\$0.51

Project Execution Status	Year	Appropriation	Encumbered/Spent		Free Balance
			\$	%	
Capital Projects*	2005	\$ 11,609,237	\$ 11,609,237	100.00%	\$ -
	2006	\$ 9,980,000	\$ 7,698,790	77.14%	\$ 2,281,210
HEAPR*	2005	\$ 2,218,157	\$ 2,218,157	100.00%	\$ -
	2006	\$ 2,262,479	\$ 1,545,878	68.33%	\$ 716,601

*As of May 23, 2007

Source: Office of the Chancellor, Finance Division/Facilities Office

Advancement Benchmarks

	FY2005	FY2006	FY2010 Goal	FY2011 Goal
Private Gifts	\$ 1,819,372	\$ 1,520,678	\$ 2,171,690	
Public Gifts	\$ 568,296	\$ 438,620	\$ 970,011	
Alumni Participation	10.4%	8.9%	12.2%	13.2%

Source: Office of the Chancellor, Development Office; Data from Voluntary Support of Education FY2006 survey; FY2006 Minnesota State Colleges and Universities Gifts and Grants Report as reported on March 21, 2007.



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Employee Headcount and Full-time Equivalent (FTE)

Faculty	FY2006		FY2007		Staff/Administrators	FY2006		FY2007	
	Count	FTE*	Count	FTE*		Count	FTE	Count	FTE
Professor:	119	114.03	123	117.70	AFSCME:	187	146.75	193	173.74
Associate Professor:	83	81.09	89	86.96	MNA:	3	1.99	3	2.04
Assistant Professor:	90	85.69	105	102.22	MMA:	12	8.29	13	12.04
Instructor:	34	26.05	34	24.51	MAPE:	26	22.16	30	27.00
Adjunct:	194	31.87	219	30.48	Comm Plan, Health Trmt Prof and Prof Engrs:	7	5.66	8	7.16
MSUAASF:	76	59.29	77	68.29	Administrators/Classified Mgrs:	20	17.88	21	18.52
Total:	596	398.02	647	430.16	Total:	255	202.73	268	240.50

All data is as of March 1, 2006 (FY2006) and March 1, 2007 (FY2007).

* FTE for faculty is not calculated in the same twelve-month manner as the administrator and staff positions. FTE for faculty is calculated on an academic year basis. Reductions in FTE can be a result of unpaid leaves of absence, sabbaticals, adjusted workloads due to phased retirement and unlimited special statuses. Additions in FTE are a result of overload assignments, extended duty days due to program needs, additional assignments requiring faculty expertise. Faculty FTE figures do not include assignments that are paid on a lump sum basis, such as non-credit instruction, customized training faculty instruction, various student activity assignments.

Source: Office of the Chancellor, Systemwide Human Resources, HR Oracle Database (Hyperion)/HR Empl Person Current Table

Faculty, Staff and Students by Ethnic/Racial Status

FY	Faculty*					Staff/Administrators					Students (Fall Headcount)**			
	Total# of Faculty of Color	Total# of Faculty that Reported Racial/Ethnic Status	Grand Total Faculty	% of Faculty of Color	% of Available Faculty of Color ¹	Total# of Staff/Admin of Color	Total# of Staff/Admin that Reported Racial/Ethnic Status	Grand Total Staff/Admin	% of Staff/Admin of Color	% of Available Staff/Admin of Color ¹	Total# of Students of Color	Total# of Students that Reported Racial/Ethnic Status	Grand Total Students	% of Students of Color
2004-2005	46	598	598	7.7%	20.0%	8	248	248	3.2%	5.1-20.1%	323	6,399	7,642	5.0%
2005-2006	48	607	596	7.9%	20.0%	7	254	254	2.8%	5.1-20.1%	343	6,631	7,652	5.2%
2006-2007	48	635	647	7.6%	20.0%	8	266	268	3.0%	5.1-20.1%	375	6,656	7,461	5.6%

FY	Faculty*					Staff/Administrators					Students (Fall Headcount)**				
	African American	Asian/Pacific Islander	Hispanic or Latino	Native American/Alaskan Native	Total Faculty of Color	African American	Asian/Pacific Islander	Hispanic or Latino	Native American/Alaskan Native	Total Staff/Admin of Color	African American	Asian/Pacific Islander	Hispanic or Latino	Native American/Alaskan Native	Total Student of Color
2004-2005	15	17	4	10	46	1	2	4	1	8	83	83	60	97	323
2005-2006	13	23	3	9	48	1	2	3	1	7	103	89	57	94	343
2006-2007	13	22	4	9	48	0	4	3	1	8	121	88	67	99	375

*Includes both IFO and MSUAASF faculty.

**Student ethnicity data Based on Fall headcounts reported by the Office of the Chancellor Research and Planning.

¹Data source: Page 26, 2006-2008 Affirmative Action Plan for Minnesota State University Moorhead.

Source: Office of the Chancellor Research and Planning, Equal Opportunity and Diversity Office, and Human Resources, (MnSCU HR Oracle Database (Hyperion)/HR Empl Person Current Table.