



Minnesota  
STATE COLLEGES  
& UNIVERSITIES

# Institution Profile

## Minnesota West Community & Technical College

FY2007

### Student Full-Year Equivalent and Fall Headcount Enrollment

	Enrollment					3-year Average	Change FY2005- 2007	Change FY2003- 2007	Projected	
	2002-2003	2003-2004	2004-2005	2005-2006	2006-2007*				2007-2008*	2008-2009*
Fiscal Year FYE	2,144	2,174	2,154	2,060	2,050	2,088	-4.8%	-4.4%	2,070	2,080
Fall Headcount	3,081	3,183	2,828	2,785	2,850	2,821	0.8%	-7.5%	NA	NA

\*FYE for FY2007-2009 is projected as of March 2007.

Source: Office of the Chancellor, Finance Division/Budget Office (Fiscal Year FYE) and Office of the Chancellor, Academic Affairs Division/Research and Planning (Fall Headcount).

### IPEDS Graduation Rates and Transfer-Out Rates by Racial/Ethnic Status and Gender Two-Year College Fall 2002 First-time, Full-Time, Degree Seeking Students

Area	Institution	Non-Resident Alien	African American	American Indian	Asian/Pacific Islander	Hispanic or Latino	White	Race/Ethnicity Unknown	Total Male	Total Female	Grand Total
<b>State Colleges Total</b>											
	Graduation Rate	18.0%	12.9%	15.7%	22.6%	17.7%	36.0%	19.4%	32.4%	30.4%	31.5%
	Transfer Out Rate	19.9%	29.9%	14.6%	17.1%	24.2%	21.4%	30.1%	21.6%	24.3%	22.8%
	Combined Rate	37.8%	42.8%	30.2%	39.6%	41.9%	57.4%	49.5%	54.0%	54.7%	54.3%
<b>Greater Minnesota Community and Technical Colleges Total</b>											
	Graduation Rate	22.7%	15.7%	17.7%	28.8%	22.1%	40.5%	29.8%	37.9%	37.9%	37.9%
	Transfer Out Rate	13.6%	33.8%	9.4%	15.2%	19.8%	19.1%	19.8%	20.0%	18.7%	19.4%
	Combined Rate	36.4%	49.5%	27.1%	43.9%	41.9%	59.6%	49.6%	57.9%	56.6%	57.3%
<b>Minnesota West Community &amp; Technical College</b>											
	Graduation Rate	**	5.6%	40.0%	**	25.0%	54.3%	**	50.8%	52.9%	51.6%
	Transfer Out Rate	**	27.8%	20.0%	**	25.0%	14.2%	**	17.5%	10.2%	14.8%
	Combined Rate	**	33.3%	60.0%	**	50.0%	68.5%	**	68.2%	63.1%	66.3%

\*\*Indicates that information was suppressed to prevent disclosure of personally identifiable information.

Source: Office of the Chancellor Research and Planning

### Financial Indicators

Tuition as a % of General Fund Revenues	FY2005	FY2006	General Fund Budgetary Cash Balance	FY2005		FY2006	
				Amount	Percent*	Amount	Percent*
All Colleges/State Universities	47%	44%	All Colleges/State Universities	\$ -	17%	\$ -	19%
Minnesota West Community & Technical College	38%	38%	Minnesota West Community & Technical College	\$ 2,338,981	11%	\$ 2,567,203	11%

\*As a percent of general fund revenue

Source: Office of the Chancellor Finance Division/Budget Office



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#### Facilities

College	FY2006 Building Inventory	FY2006 Square Footage		FY2006 Acreage	
		Academic	Revenue	Total	Maintained
Minnesota West Community & Technical College, Canby	9 Buildings	109,298	0	24.5	20.5
Minnesota West Community & Technical College, Granite Falls	1 Building	97,548	0	14.0	14.0
Minnesota West Community & Technical College, Jackson	4 Buildings	119,550	0	31.2	30.2
Minnesota West Community & Technical College, Pipestone	6 Buildings	111,624	0	34.0	30.0
Minnesota West Community & Technical College, Worthington	5 Buildings	144,735	0	71.8	71.8

Repair and Replacement Spending							
FY2004		FY2005		FY2006		3-year Average	
Expense	\$/Sq Ft	Expense	\$/Sq Ft	Expense	\$/Sq Ft	Expense	\$/Sq Ft
\$535,699	\$0.94	\$439,421	\$0.75	\$499,795	\$0.86	\$491,638	\$0.85

Project Execution Status	Year	Appropriation	Encumbered/Spent		Free Balance
			\$	%	
Capital Projects*	2005	\$ 1,438,000	\$ 1,355,564	94.27%	\$ 82,436
	2006	\$ 585,000	\$ 286,753	49.02%	\$ 298,247
HEAPR*	2005	\$ 2,602,289	\$ 2,602,289	100.00%	\$ -
	2006	\$ 927,189	\$ 637,641	68.77%	\$ 289,548

\*As of May 23, 2007

Source: Office of the Chancellor, Finance Division/Facilities Office

#### Advancement Benchmarks

	FY2005	FY2006	FY2010 Goal	FY2011 Goal
Private Gifts	\$ 218,464	\$ 482,353	\$ 625,000	
Public Gifts	\$ 522,518	\$ 506,481	\$ 700,000	
Alumni Participation	0.2%	0.2%	3.3%	5.0%

Source: Office of the Chancellor, Development Office; Data from Voluntary Support of Education FY2006 survey; FY2006 Minnesota State Colleges and Universities Gifts and Grants Report as reported on March 21, 2007.



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#### Employee Headcount and Full-time Equivalent (FTE)

Faculty	FY2006		FY2007		Staff/Administrators	FY2006		FY2007	
	Count	FTE*	Count	FTE*		Count	FTE	Count	FTE
Unlimited Full-time:	92	92.85	86	95.58	AFSCME:	70	51.53	72	58.40
Unlimited Part-time:	11	9.45	11	8.68	MNA:	0	0.00	0	0.00
Temporary Full-time:	0	0.00	0	0.00	MMA:	11	10.95	12	11.80
Adjunct/Temporary Part-time:	128	17.96	125	28.39	MAPE:	29	25.55	32	27.92
Customized Training Faculty - Exclusive:	91	2.09	42	2.48	Comm Plan, Health Trmt Prof and Prof Engrs:	3	2.75	2	1.94
<b>Total:</b>	<b>322</b>	<b>122.35</b>	<b>264</b>	<b>135.13</b>	Administrators/Classified Mgrs:	17	13.73	16	14.91
					<b>Total:</b>	<b>130</b>	<b>104.51</b>	<b>134</b>	<b>114.97</b>

All data is as of March 1, 2006 (FY2006) and March 1, 2007 (FY2007).

\* FTE for faculty is not calculated in the same twelve-month manner as the administrator and staff positions. FTE for faculty is calculated on an academic year basis. Reductions in FTE can be a result of unpaid leaves of absence, sabbaticals, adjusted workloads due to phased retirement and unlimited special statuses. Additions in FTE are a result of overload assignments, extended duty days due to program needs, additional assignments requiring faculty expertise. Faculty FTE figures do not include assignments that are paid on a lump sum basis, such as non-credit instruction, customized training faculty instruction, various student activity assignments.

Source: Office of the Chancellor, Systemwide Human Resources, HR Oracle Database (Hyperion)/HR Empl Person Current Table

#### Faculty, Staff and Students by Ethnic/Racial Status

FY	Faculty					Staff/Administrators					Students (Fall Headcount)*			
	Total # of Faculty of Color	Total # of Reported Racial/Ethnic Status	Grand Total Faculty	% of Faculty of Color	% of Faculty of Color <sup>1</sup>	Total # of Staff/Admin of Color	Total # of Reported Racial/Ethnic Status	Grand Total Staff/Admin	% of Staff/Admin of Color	% of Available Staff/Admin of Color <sup>1</sup>	Total # of Students of Color	Total # of Reported Racial/Ethnic Status	Grand Total Students	% of Students of Color
2004-2005	2	320	320	0.6%	8.0%	3	134	134	2.2%	5.1-14.3%	169	2,741	2,828	6.2%
2005-2006	0	322	322	0.0%	8.0%	2	130	130	1.5%	5.1-14.3%	195	2,523	2,785	7.7%
2006-2007	2	264	264	0.8%	8.0%	2	134	134	1.5%	5.1-14.3%	200	2,486	2,850	8.0%

FY	Faculty					Staff/Administrators					Students (Fall Headcount)*				
	African American	Asian/Pacific Islander	Hispanic or Latino	Native American/Alaskan Native	Total Faculty of Color	African American	Asian/Pacific Islander	Hispanic or Latino	Native American/Alaskan Native	Total Staff/Admin of Color	African American	Asian/Pacific Islander	Hispanic or Latino	Native American/Alaskan Native	Total Student of Color
2004-2005	0	0	2	0	2	3	0	0	0	3	52	45	51	21	169
2005-2006	0	0	0	0	0	2	0	0	0	2	71	35	73	16	195
2006-2007	1	1	0	0	2	2	0	0	0	2	70	37	68	25	200

\*Student ethnicity data Based on Fall headcounts reported by the Office of the Chancellor Research and Planning.

<sup>1</sup>Data source: Karen Miller, Chief Human Resources Officer for Minnesota West Community & Technical College.

Source: Office of the Chancellor Research and Planning, Equal Opportunity and Diversity Office, and Human Resources (MnSCU HR Oracle Database (Hyperion)/HR Empl Person Current Table.)