



Minnesota
STATE COLLEGES
& UNIVERSITIES

Institution Profile

Minnesota State College - Southeast Technical

FY2007

Student Full-Year Equivalent and Fall Headcount Enrollment

	Enrollment					3-year Average	Change FY2005- 2007	Change FY2003- 2007	Projected	
	2002-2003	2003-2004	2004-2005	2005-2006	2006-2007*				2007- 2008**	2008- 2009**
Fiscal Year FYE	1,402	1,520	1,558	1,575	1,510	1,548	-3.1%	7.7%	1,525	1,550
Fall Headcount	1,875	1,817	1,923	1,995	1,905	1,941	-0.9%	1.6%	NA	NA

*FYE for FY2007-2009 is projected as of March 2007.

Source: Office of the Chancellor, Finance Division/Budget Office (Fiscal Year FYE) and Office of the Chancellor, Academic Affairs Division/Research and Planning (Fall Headcount).

IPEDS Graduation Rates and Transfer-Out Rates by Racial/Ethnic Status and Gender Two-Year College Fall 2002 First-time, Full-Time, Degree Seeking Students

Area	Institution	Non-Resident Alien	African American	American Indian	Asian/Pacific Islander	Hispanic or Latino	White	Race/Ethnicity Unknown	Total Male	Total Female	Grand Total
State Colleges Total											
	Graduation Rate	18.0%	12.9%	15.7%	22.6%	17.7%	36.0%	19.4%	32.4%	30.4%	31.5%
	Transfer Out Rate	19.9%	29.9%	14.6%	17.1%	24.2%	21.4%	30.1%	21.6%	24.3%	22.8%
	Combined Rate	37.9%	42.8%	30.2%	39.6%	41.9%	57.4%	49.5%	54.0%	54.7%	54.3%
Greater Minnesota Technical Colleges Total											
	Graduation Rate	20.0%	33.3%	25.0%	40.0%	18.8%	51.2%	40.5%	50.3%	48.2%	49.5%
	Transfer Out Rate	40.0%	18.5%	8.3%	15.0%	15.6%	11.9%	14.3%	10.4%	14.8%	12.2%
	Combined Rate	60.0%	51.9%	33.3%	55.0%	34.4%	63.1%	54.8%	60.7%	63.1%	61.7%
Minnesota State College - Southeast Technical											
	Graduation Rate		60.0%	33.3%	50.0%	**	45.7%	**	44.6%	46.2%	45.2%
	Transfer Out Rate				25.0%	**	9.9%	**	10.4%	9.2%	9.9%
	Combined Rate		60.0%	33.3%	75.0%	**	55.6%	**	55.0%	55.4%	55.1%

**Indicates that information was suppressed to prevent disclosure of personally identifiable information.

Source: Office of the Chancellor Research and Planning

Financial Indicators

Tuition as a % of General Fund Revenues	FY2005	FY2006	General Fund Budgetary Cash Balance	FY2005		FY2006	
				Amount	Percent*	Amount	Percent*
All Colleges/State Universities	47%	44%	All Colleges/State Universities	\$ -	17%	\$ -	19%
MSC-Southeast Technical	43%	43%	MSC-Southeast Technical	\$1,473,464	11%	\$1,585,227	11%

*As a percent of general fund revenue

Source: Office of the Chancellor Finance Division/Budget Office



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Facilities

College	FY2006 Building Inventory	FY2006 Square Footage		FY2006 Acreage	
		Academic	Revenue	Total	Maintained
MSC-Southeast Technical, Red Wing Campus	2 Buildings	99,143	0	55.0	26.8
MSC-Southeast Technical, Winona Campus	1 Building	225,733	0	61.0	61.0

Repair and Replacement Spending

FY2004		FY2005		FY2006		3-year Average	
Expense	\$/Sq Ft	Expense	\$/Sq Ft	Expense	\$/Sq Ft	Expense	\$/Sq Ft
\$114,916	\$0.33	\$302,193	\$0.92	\$211,654	\$0.65	\$209,588	\$0.63

Project Execution Status	Year	Appropriation	Encumbered/Spent		Free Balance
			\$	%	
Capital Projects*	2006	\$ 5,255,000	\$ 4,347,747	82.74%	\$ 907,253
HEAPR*	2006	\$ 280,000	\$ 43,690	15.60%	\$ 236,310

*As of May 23, 2007.

Source: Office of the Chancellor, Finance Division/Facilities Office

Advancement Benchmarks

	FY2005	FY2006	FY2010 Goal	FY2011 Goal
Private Gifts	\$ 197,677	\$ 142,759	\$ 131,094	
Public Gifts	\$ 835,458	\$ -	\$ 748,052	
Alumni Participation	0.0%	0.2%	1.4%	2.5%

Source: Office of the Chancellor, Development Office; Data from Voluntary Support of Education FY2006 survey; FY2006 Minnesota State Colleges and Universities Gifts and Grants Report as reported on March 21, 2007.



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Employee Headcount and Full-time Equivalent (FTE)

Faculty	FY2006		FY2007		Staff/Administrators	FY2006		FY2007	
	Count	FTE*	Count	FTE*		Count	FTE	Count	FTE
Unlimited Full-time:	53	56.12	54	58.37	AFSCME:	38	23.59	41	32.10
Unlimited Part-time:	8	5.75	9	5.52	MNA:	0	0.00	0	0.00
Temporary Full-time:	0	0.00	0	0.00	MMA:	7	7.00	8	7.99
Adjunct/Temporary Part-time:	24	5.34	42	11.05	MAPE:	21	17.65	23	20.11
Customized Training Faculty - Exclusive:	6	0.12	23	1.58	Comm Plan, Health Trmt Prof and Prof Engrs:	3	2.67	3	2.99
Total:	91	67.33	128	76.52	Administrators/Classified Mgrs:	10	9.44	8	8.00
					Total:	79	60.35	83	71.19

All data is as of March 1, 2006 (FY2006) and March 1, 2007 (FY2007).

* FTE for faculty is not calculated in the same twelve-month manner as the administrator and staff positions. FTE for faculty is calculated on an academic year basis. Reductions in FTE can be a result of unpaid leaves of absence, sabbaticals, adjusted workloads due to phased retirement and unlimited special statuses. Additions in FTE are a result of overload assignments, extended duty days due to program needs, additional assignments requiring faculty expertise. Faculty FTE figures do not include assignments that are paid on a lump sum basis, such as non-credit instruction, customized training faculty instruction, various student activity assignments.
Source: Office of the Chancellor, Systemwide Human Resources, HR Oracle Database (Hyperion)/HR Empl Person Current Table

Faculty, Staff and Students by Ethnic/Racial Status

FY	Faculty					Staff/Administrators					Students (Fall Headcount)*			
	Total # of Faculty of Color	Total # of Faculty that Reported Racial/Ethnic Status	Grand Total Faculty	% of Faculty of Color	% of Faculty of Color ¹	Total # of Staff/Admin of Color	Total # of Staff/Admin that Reported Racial/Ethnic Status	Grand Total Staff/Admin	% of Staff/Admin of Color	% of Available Staff/Admin of Color ¹	Total # of Students of Color	Total # of Students that Reported Racial/Ethnic Status	Grand Total Students	% of Students of Color
2004-2005	3	92	92	3.3%	12.8%	4	75	75	5.3%	2.2-6.8%	116	1,917	1,923	6.1%
2005-2006	2	91	91	2.2%	12.8%	2	79	79	2.5%	2.2-6.8%	132	1,990	1,995	6.6%
2006-2007	2	128	128	1.6%	13.2%	2	82	83	2.4%	5.1-14.3%	157	1,737	1,905	9.0%

FY	Faculty					Staff/Administrators					Students (Fall Headcount)*				
	African American	Asian/Pacific Islander	Hispanic or Latino	Native American/Alaskan Native	Total Faculty of Color	African American	Asian/Pacific Islander	Hispanic or Latino	Native American/Alaskan Native	Total Staff/Admin of Color	African American	Asian/Pacific Islander	Hispanic or Latino	Native American/Alaskan Native	Total Student of Color
2004-2005	0	2	0	1	3	1	1	1	1	4	51	25	17	23	116
2005-2006	0	0	1	1	2	1	1	0	0	2	63	28	17	24	132
2006-2007	0	1	0	1	2	1	1	0	0	2	82	31	16	28	157

*Student ethnicity data Based on Fall headcounts reported by the Office of the Chancellor Research and Planning.

¹Data source: Appendix C of the 2006-2008 Affirmative Action Plan for Minnesota State College - Southeast Technical.

Source: Office of the Chancellor Research and Planning, Equal Opportunity and Diversity Office, and Human Resources (MnSCU HR Oracle Database (Hyperion)/HR Empl Person Current Table.)