



Minnesota
STATE COLLEGES
& UNIVERSITIES

Institution Profile

Minnesota State University, Mankato

FY2007

Student Full-Year Equivalent and Unduplicated Headcount Enrollment

	Enrollment					3-year Average	Change FY2005- 2007	Change FY2003- 2007	Projected	
	2002-2003	2003-2004	2004-2005	2005-2006	2006-2007*				2007-2008*	2008-2009*
Fiscal Year FYE	13,157	13,406	13,373	13,343	13,210	13,309	-1.2%	0.4%	13,350	13,600
Fall Headcount	13,824	14,076	14,157	14,359	14,163	14,226	0.0%	2.5%	NA	NA

*FYE for FY2007-2009 is projected as of March 2007.

Source: Office of the Chancellor, Finance Division/Budget Office (Fiscal Year FYE) and Office of the Chancellor, Academic Affairs Division/Research and Planning (Fall Headcount).

IPEDS Graduation Rates and Transfer-Out Rates by Racial/Ethnic Status and Gender Four-Year University Fall 1999 First-time, Full-Time, Degree Seeking Students

Area	Institution	Non-Resident Alien	African American	American Indian	Asian/Pacific Islander	Hispanic or Latino	White	Race/Ethnicity Unknown	Total Male	Total Female	Grand Total
State Universities Total											
	Graduation Rate	54.9%	18.8%	17.2%	35.6%	32.3%	50.6%	40.0%	42.5%	51.7%	47.8%
	Transfer Out Rate		42.5%	24.1%	29.5%	33.9%	28.4%	19.8%	26.0%	26.9%	26.5%
	Combined Rate	54.9%	61.3%	41.4%	65.1%	66.2%	79.0%	59.7%	68.5%	78.6%	74.3%
Minnesota State University, Mankato											
	INITIAL COHORT	3	14	5	34	9	1,452	443	870	1,091	1,961
	Total Completers	2	3	1	16	3	735	204	394	570	964
	Transfer Out		10	1	12	4	430	140	260	337	597
	Graduation Rate	66.7%	21.4%	20.0%	47.1%	30.0%	50.7%	46.1%	45.3%	52.3%	49.2%
	Transfer Out Rate		71.4%	20.0%	35.3%	40.0%	29.7%	31.6%	29.9%	30.9%	30.5%
	Combined Rate	66.7%	92.9%	40.0%	82.4%	70.0%	80.3%	77.7%	75.3%	83.2%	79.7%

**Indicates that information was suppressed to prevent disclosure of personally identifiable information.

Source: Office of the Chancellor Research and Planning

Financial Indicators

Tuition as a % of General Fund Revenues	FY2005	FY2006
All Colleges/State Universities	47%	44%
MSU, Mankato	51%	50%

General Fund Budgetary Cash Balance	FY2005		FY2006	
	Amount	Percent*	Amount	Percent*
All Colleges/State Universities	\$ -	17%	\$ -	19%
MSU, Mankato	\$ 22,929,157	19%	\$ 14,986,049	12%

*As a percent of general fund current revenue.

Source: Office of the Chancellor Finance Division/Budget Office

Created on July 1, 2007

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Facilities

College	FY2006 Building Inventory	FY2006 Square Footage		FY2006 Acreage	
		Academic	Revenue	Total	Maintained
Minnesota State University, Mankato	25 Buildings	1,643,001	930,807	304.7	227.7

Repair and Replacement Spending							
FY2004		FY2005		FY2006		3-year Average	
Expense	\$/Sq Ft	Expense	\$/Sq Ft	Expense	\$/Sq Ft	Expense	\$/Sq Ft
\$1,462,562	\$0.89	\$1,598,280	\$0.98	\$1,412,765	\$0.86	\$1,491,202	\$0.91

Project Execution Status	Year	Appropriation	Encumbered/Spent		Free Balance
			\$	%	
Capital Projects*	2005	\$ 2,560,000	\$ 2,542,688	99.32%	\$ 17,312
	2006	\$ 32,900,000	\$ 21,341,684	64.87%	\$ 11,558,316
HEAPR*	2005	\$ 3,445,200	\$ 3,445,200	100.00%	\$ -
	2006	\$ 1,413,436	\$ 1,134,007	80.23%	\$ 279,429

*As of May 23, 2007

Source: Office of the Chancellor, Finance Division/Facilities Office

Advancement Benchmarks

	FY2005	FY2006	FY2010 Goal	FY2011 Goal
Private Gifts	\$ 4,791,462	\$ 4,409,267	\$ 5,287,521	
Public Gifts	\$ 1,275,579	\$ 809,295	\$ 200,000	
Alumni Participation	9.6%	9.8%	10.7%	11.5%

Source: Office of the Chancellor, Development Office; Data from Voluntary Support of Education FY2006 survey; FY2006 Minnesota State Colleges and Universities Gifts and Grants Report as reported on March 21, 2007.



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Employee Headcount and Full-time Equivalent (FTE)

Faculty	FY2006		FY2007		Staff/Administrators	FY2006		FY2007	
	Count	FTE*	Count	FTE*		Count	FTE	Count	FTE
Professor:	193	189.22	197	184.36	AFSCME:	381	332.05	380	348.02
Associate Professor:	134	132.39	137	127.24	MNA:	2	1.60	2	1.60
Assistant Professor:	234	228.13	242	237.02	MMA:	31	27.88	31	29.91
Instructor:	59	52.95	56	45.22	MAPE:	63	56.50	69	65.24
Adjunct:	273	41.73	278	36.67	Comm Plan, Health Trmt Prof and Prof Engrs:	19	16.36	23	20.77
MSUAASF:	128	105.85	144	133.15	Administrators/Classified Mgrs:	37	36.62	39	38.20
Total:	1,021	750.27	1,054	763.66	Total:	533	471.01	544	503.74

All data is as of March 1, 2006 (FY2006) and March 1, 2007 (FY2007).

* FTE for faculty is not calculated in the same twelve-month manner as the administrator and staff positions. FTE for faculty is calculated on an academic year basis. Reductions in FTE can be a result of unpaid leaves of absence, sabbaticals, and adjusted workloads due to phased retirement. Additions in FTE are a result of overload assignments, extended duty days due to program needs, additional assignments requiring faculty expertise. Faculty FTE figures do not include assignments that are paid on a lump sum basis, such as non-credit instruction, customized training faculty instruction, various student activity assignments.

Source: Office of the Chancellor, Systemwide Human Resources, HR Oracle Database (Hyperion)/HR Empl Person Current Table

Faculty, Staff and Students by Ethnic/Racial Status

FY	Faculty*					Staff/Administrators					Students (Fall Headcount)**			
	Total # of Faculty of Color	Total # of Faculty that Reported Racial/Ethnic Status	Grand Total Faculty	% of Faculty of Color	% of Available Faculty of Color ¹	Total # of Staff/Admin of Color	Total # of Staff/Admin that Reported Racial/Ethnic Status	Grand Total Staff/Admin	% of Staff/Admin of Color	% of Available Staff/Admin of Color ¹	Total # of Students of Color	Total # of Students that Reported Racial/Ethnic Status	Grand Total Students	% of Students of Color
2004-2005	81	1,009	1,009	8.0%	20.0%	15	513	513	2.9%	5.1-14.3%	595	10,547	14,157	5.6%
2005-2006	91	1,014	1,021	9.0%	20.0%	16	533	533	3.0%	5.1-14.3%	715	11,446	14,359	6.2%
2006-2007	100	1,041	1,054	9.6%	20.0%	17	544	544	3.1%	5.1-14.3%	940	13,123	14,163	7.2%

FY	Faculty*					Staff/Administrators					Students (Fall Headcount)**				
	African American	Asian/Pacific Islander	Hispanic	Native American/Alaskan Native	Total Faculty of Color	African American	Asian/Pacific Islander	Hispanic	Native American/Alaskan Native	Total Staff/Admin of Color	African American	Asian/Pacific Islander	Hispanic	Native American/Alaskan Native	Total Student of Color
2004-2005	21	43	14	3	81	5	2	7	1	15	240	217	91	47	595
2005-2006	25	47	14	5	91	6	1	9	0	16	303	255	106	51	715
2006-2007	25	51	19	5	100	8	2	7	0	17	400	314	151	75	940

*Includes both IFO and MSUAASF faculty.

**Student ethnicity data Based on Fall headcounts reported by the Office of the Chancellor Research and Planning.

¹Data source: Page 26, 2006-2008 Affirmative Action Plan for Minnesota State University, Mankato.

Source: Office of the Chancellor Research and Planning, Equal Opportunity and Diversity Office, and Human Resources, (MnSCU HR Oracle Database (Hyperion)/HR Empl Person Current Table.