



Minnesota
STATE COLLEGES
& UNIVERSITIES

Institution Profile

Mesabi Range Community & Technical College

FY2007

Student Full-Year Equivalent and Fall Headcount Enrollment

	Enrollment					3-year Average	Change FY2005- 2007	Change FY2003- 2007	Projected	
	2002-2003	2003-2004	2004-2005	2005-2006	2006-2007*				2007-2008*	2008-2009*
Fiscal Year FYE	1,312	1,244	1,151	1,069	1,108	1,109	-3.7%	-15.5%	1,119	1,130
Fall Headcount	1,628	1,567	1,461	1,495	1,497	1,484	2.5%	-8.0%	NA	NA

*FYE for FY2007-2009 is projected as of March 2007.

Source: Office of the Chancellor, Finance Division/Budget Office (Fiscal Year FYE) and Office of the Chancellor, Academic Affairs Division/Research and Planning (Fall Headcount).

IPEDS Graduation Rates and Transfer-Out Rates by Racial/Ethnic Status and Gender Two-Year College Fall 2000 First-time, Full-Time, Degree Seeking Students

Area	Institution	Non-Resident Alien	African American	American Indian	Asian/Pacific Islander	Hispanic or Latino	White	Race/Ethnicity Unknown	Total Male	Total Female	Grand Total
State Colleges Total											
	Graduation Rate	18.0%	12.9%	15.7%	22.6%	17.7%	36.0%	19.4%	32.4%	30.4%	31.5%
	Transfer Out Rate	19.9%	29.9%	14.6%	17.1%	24.2%	21.4%	30.1%	21.6%	24.3%	22.8%
	Combined Rate	37.8%	42.8%	30.2%	39.6%	41.9%	57.4%	49.5%	54.0%	54.7%	54.3%
Greater Minnesota Community and Technical Colleges Total											
	Graduation Rate	22.7%	15.7%	17.7%	28.8%	22.1%	40.5%	29.8%	37.9%	37.9%	37.9%
	Transfer Out Rate	13.6%	33.8%	9.4%	15.2%	19.8%	19.1%	19.8%	20.0%	18.7%	19.4%
	Combined Rate	36.4%	49.5%	27.1%	43.9%	41.9%	59.6%	49.6%	57.9%	56.6%	57.3%
Mesabi Range Community & Technical College											
	Graduation Rate	**	14.8%	**	**	**	44.7%		37.9%	47.8%	41.8%
	Transfer Out Rate	**	55.6%	**	**	**	29.9%		34.1%	28.3%	31.8%
	Combined Rate	**	70.4%	**	**	**	74.5%		72.0%	76.1%	73.6%

**Indicates that information was suppressed to prevent disclosure of personally identifiable information.

Source: Office of the Chancellor Research and Planning

Financial Indicators

Tuition as a % of General Fund Revenues	FY2005	FY2006	General Fund Budgetary Cash Balance	FY2005		FY2006	
				Amount	Percent*	Amount	Percent*
All Colleges/State Universities	47%	44%		\$ -	17%	\$ -	19%
Mesabi Range Comm & Tech College	38%	37%		\$ 1,901,457	16%	\$ 1,456,387	15%

*As a percent of general fund revenue

Source: Office of the Chancellor Finance Division/Budget Office



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Facilities

College	FY2006 Building Inventory	FY2006 Square Footage		FY2006 Acreage	
		Academic	Other	Total	Maintained
Mesabi Range Community & Technical College, Eveleth	4 Buildings	84,373	0	34.9	8.4
Mesabi Range Community & Technical College, Virginia	3 Buildings	124,211	0	32.9	30.2

Repair and Replacement Spending - Northeast Higher Education District

FY2004		FY2005		FY2006		3-year Average	
Expense	\$/Sq Ft	Expense	\$/Sq Ft	Expense	\$/Sq Ft	Expense	\$/Sq Ft
\$585,803	\$0.62	\$633,499	\$0.66	\$490,383	\$0.47	\$569,895	\$0.58

Project Execution Status	Year	Appropriation	Encumbered/Spent		Free Balance
			\$	%	
Capital Projects*	2006	\$ 300,000	\$ 292,879	97.63%	\$ 7,121
HEAPR*	2005	\$ 995,573	\$ 995,573	100.00%	\$ -
	2006	\$ 200,000	\$ 123,753	61.88%	\$ 76,247

*As of May 23, 2007

Source: Office of the Chancellor, Finance Division/Facilities Office

Advancement Benchmarks

	FY2005	FY2006	FY2010 Goal	FY2011 Goal
Private Gifts	\$ 113,791	\$ 78,261	\$ 144,500	
Public Gifts	\$ 442,073	\$ 388,348	\$ 550,000	
Alumni Participation	1.2%	0.3%	3.6%	4.5%

Source: Office of the Chancellor, Development Office; Data from Voluntary Support of Education FY2006 survey; FY2006 Minnesota State Colleges and Universities Gifts and Grants Report as reported on March 21, 2007.



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Employee Headcount and Full-time Equivalent (FTE)

Faculty	FY2006		FY2007		Staff/Administrators	FY2006		FY2007	
	Count	FTE*	Count	FTE*		Count	FTE	Count	FTE
Unlimited Full-time:	48	47.06	47	50.41	AFSCME:	30	22.81	33	25.67
Unlimited Part-time:	5	3.61	3	2.60	MNA:	0	0.00	0	0.00
Temporary Full-time:	2	2.00	3	0.26	MMA:	1	1.00	2	1.75
Adjunct/Temporary Part-time:	78	15.05	56	12.19	MAPE:	21	16.45	24	20.34
Customized Training Faculty - Exclusive:	36	1.80	38	2.48	Comm Plan, Health Trmt Prof and Prof Engrs:	3	3.00	3	3.00
Total:	169	69.52	147	67.94	Administrators/Classified Mgrs:	5	4.34	5	5.00
					Total:	60	47.60	67	55.76

All data is as of March 1, 2006 (FY2006) and March 1, 2007 (FY2007).

* FTE for faculty is not calculated in the same twelve-month manner as the administrator and staff positions. FTE for faculty is calculated on an academic year basis. Reductions in FTE can be a result of unpaid leaves of absence, sabbaticals, adjusted workloads due to phased retirement and unlimited special statuses. Additions in FTE are a result of overload assignments, extended duty days due to program needs, additional assignments requiring faculty expertise. Faculty FTE figures do not include assignments that are paid on a lump sum basis, such as non-credit instruction, customized training faculty instruction, various student activity assignments.

Source: Office of the Chancellor, Systemwide Human Resources, HR Oracle Database (Hyperion)/HR Empl Person Current Table

Faculty, Staff and Students by Ethnic/Racial Status

FY	Faculty					Staff/Administrators					Students (Fall Headcount)*			
	Total # of Faculty of Color	Total # of Reported Racial/Ethnic Status	Grand Total Faculty	% of Faculty of Color	% of Available Faculty of Color ¹	Total # of Staff/Admin of Color	Total # of Reported Racial/Ethnic Status	Grand Total Staff/Admin	% of Staff/Admin of Color	% of Available Staff/Admin of Color ¹	Total # of Students of Color	Total # of Reported Racial/Ethnic Status	Grand Total Students	% of Students of Color
2004-2005	10	150	150	6.7%	4.2%**	2	58	58	3.4%	5.1-14.3%	133	1,461	1,461	9.1%
2005-2006	9	169	169	5.3%	4.2%**	2	60	60	3.3%	5.1-14.3%	101	1,418	1,495	7.1%
2006-2007	6	147	147	4.1%	4.2%**	2	67	67	3.0%	5.1-14.3%	93	1,368	1,497	6.8%

FY	Faculty					Staff/Administrators					Students (Fall Headcount)*				
	African American	Asian/Pacific Islander	Hispanic or Latino	Native American/Alaskan Native	Total Faculty of Color	African American	Asian/Pacific Islander	Hispanic or Latino	Native American/Alaskan Native	Total Staff/Admin of Color	African American	Asian/Pacific Islander	Hispanic or Latino	Native American/Alaskan Native	Total Student of Color
2004-2005	1	2	2	5	10	1	0	0	1	2	90	8	3	32	133
2005-2006	2	3	1	3	9	1	0	0	1	2	67	12	4	18	101
2006-2007	1	2	1	2	6	0	0	0	2	2	69	3	5	16	93

*Student ethnicity data Based on Fall headcounts reported by the Office of the Chancellor Research and Planning.

¹Data source: Page 24, 2006-2008 Affirmative Action Plan for Mesabi Range Community & Technical College.

**Full-time Faculty.

Source: Office of the Chancellor Research and Planning, Equal Opportunity and Diversity Office, and Human Resources (MnSCU HR Oracle Database (Hyperion)/HR Empl Person Current Table.)