



Minnesota
STATE COLLEGES
& UNIVERSITIES

Institution Profile Metropolitan State University FY2007

Student Full-Year Equivalent and Unduplicated Headcount Enrollment

	Enrollment					3-year Average	Change FY2005- 2007	Change FY2003- 2007	Projected	
	2002-2003	2003-2004	2004-2005	2005-2006	2006-2007*				2007-2008*	2008-2009*
Fiscal Year FYE	4,516	4,662	4,598	4,571	4,598	4,589	0.0%	1.8%	4,598	4,616
Fall Headcount	6,535	6,716	6,766	6,594	6,638	6,666	-1.9%	1.6%	NA	NA

*FYE for FY2007-2009 is projected as of March 2007.

Source: Office of the Chancellor, Finance Division/Budget Office (Fiscal Year FYE) and Office of the Chancellor, Academic Affairs Division/Research and Planning (Fall Headcount).

IPEDS Graduation Rates and Transfer-Out Rates by Racial/Ethnic Status and Gender Four-Year University Fall 1999 First-time, Full-Time, Degree Seeking Students

Area	Institution	Non-Resident Alien	African American	American Indian	Asian/Pacific Islander	Hispanic or Latino	White	Race/Ethnicity Unknown	Total Male	Total Female	Grand Total
State Universities Total											
	Graduation Rate	54.9%	18.8%	17.2%	35.6%	32.3%	50.6%	40.0%	42.5%	51.7%	47.8%
	Transfer Out Rate		42.5%	24.1%	29.5%	33.9%	28.4%	19.8%	26.0%	26.9%	26.5%
	Combined Rate	54.9%	61.3%	41.4%	65.1%	66.2%	79.0%	59.7%	68.5%	78.6%	74.3%
Metropolitan State University											
	INITIAL COHORT	**	7	**	13	**	16	4	23	22	45
	Total Completers	**	1	**	2	**	7		9	2	11
	Transfer Out	**	2	**	5	**	4	2	8	7	15
	Graduation Rate	**	14.3%	**	15.4%	**	43.8%		39.1%	9.1%	24.4%
	Transfer Out Rate	**	28.6%	**	38.5%	**	25.0%	50.0%	34.8%	31.8%	33.3%
	Combined Rate	**	42.9%	**	53.9%	**	68.8%	50.0%	73.9%	40.9%	57.8%

**Indicates that information was suppressed to prevent disclosure of personally identifiable information.

Source: Office of the Chancellor Research and Planning

Financial Indicators

Tuition as a % of General Fund Revenues	FY2005	FY2006	General Fund Budgetary Cash Balance	FY2005		FY2006	
				Amount	Percent*	Amount	Percent*
All Colleges/State Universities	47%	44%		\$ -	17%	\$ -	19%
Metropolitan State University	49%	49%		\$ 5,705,810	14%	\$ 7,711,003	18%

*As a percent of general fund current revenue.

Source: Office of the Chancellor Finance Division/Budget Office



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Facilities

College	FY2006 Building Inventory	FY2006 Square Footage		FY2006 Acreage	
		Academic	Revenue	Total	Maintained
Metropolitan State University	4 Buildings	278,295	447,037	14.0	14.0

Repair and Replacement Spending							
FY2004		FY2005		FY2006		3-year Average	
Expense	\$/Sq Ft	Expense	\$/Sq Ft	Expense	\$/Sq Ft	Expense	\$/Sq Ft
\$365,887	\$1.34	\$851,317	\$3.06	\$746,346	\$2.68	\$654,517	\$2.37

Project Execution Status	Year	Appropriation	Encumbered/Spent		Free Balance
			\$	%	
Capital Projects*	2005	\$ 480,000	\$ 90,453	18.84%	\$ 389,547
	2006	\$ 650,000	\$ 206,422	31.76%	\$ 443,578
HEAPR*	2006	\$ -	\$ -	0.00%	\$ -

*As of May 23, 2007

Source: Office of the Chancellor, Finance Division/Facilities Office

Advancement Benchmarks

	FY2005	FY2006	FY2010 Goal	FY2011 Goal
Private Gifts	\$ 1,270,368	\$ 1,005,023	\$ 3,084,782	
Public Gifts	\$ 885,715	\$ 672,079	\$ 1,781,489	
Alumni Participation	5.3%	3.6%	9.0%	10.0%

Source: Office of the Chancellor, Development Office; Data from Voluntary Support of Education FY2006 survey; FY2006 Minnesota State Colleges and Universities Gifts and Grants Report as reported on March 21, 2007.



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Employee Headcount and Full-time Equivalent (FTE)

Faculty	FY2006		FY2007		Staff/Administrators	FY2006		FY2007	
	Count	FTE*	Count	FTE*		Count	FTE	Count	FTE
Professor:	40	39.20	38	34.21	AFSCME:	105	66.39	109	91.03
Associate Professor:	37	34.25	37	35.29	MNA:	0	0.00	0	0.00
Assistant Professor:	54	52.86	57	56.04	MMA:	9	7.49	11	10.66
Instructor:	0	0.00	1	0.37	MAPE:	33	25.24	36	30.21
Community Faculty:	426	56.09	441	62.02	Comm Plan, Health Trmt Prof and Prof Engrs:	8	7.72	8	7.33
MSUAASF:	66	56.40	78	70.25	Administrators / Classified Mgrs:	18	16.97	22	20.25
Total:	623	238.80	652	258.18	Total:	173	123.81	186	159.48

All data is as of March 1, 2006 (FY2006) and March 1, 2007 (FY2007).

* FTE for faculty is not calculated in the same twelve-month manner as the administrator and staff positions. FTE for faculty is calculated on an academic year basis. Reductions in FTE can be a result of unpaid leaves of absence, sabbaticals, adjusted workloads due to phased retirement and unlimited special statuses. Additions in FTE are a result of overload assignments, extended duty days due to program needs, additional assignments requiring faculty expertise. Faculty FTE figures do not include assignments that are paid on a lump sum basis, such as non-credit instruction, customized training faculty instruction, various student activity assignments.

Source: Office of the Chancellor, Systemwide Human Resources, HR Oracle Database (Hyperion)/HR Empl Person Current Table

Faculty, Staff and Students by Ethnic/Racial Status

FY	Faculty*					Staff/Administrators					Students (Fall Headcount)**			
	Total# of Faculty of Color	Total# of Faculty that Reported Racial/Ethnic Status	Grand Total Faculty	% of Faculty of Color	% of Available Faculty of Color ¹	Total# of Staff/Admin of Color	Total# of Staff/Admin that Reported Racial/Ethnic Status	Grand Total Staff/Admin	% of Staff/Admin of Color	% of Available Staff/Admin of Color ¹	Total# of Students of Color	Total# of Students that Reported Racial/Ethnic Status	Grand Total Students	% of Students of Color
2004-2005	123	612	615	20.1%	10.5-36%***	25	154	154	16.2%	6-21.7%	1,202	4,831	6,766	17.8%
2005-2006	115	621	623	18.5%	10.5-36%***	47	170	173	27.6%	6-21.7%	1,345	5,231	6,594	25.7%
2006-2007	125	649	652	19.3%	10.5-36%***	56	184	186	30.4%	6-21.7%	1,491	5,629	6,638	26.5%

FY	Faculty*					Staff/Administrators					Students (Fall Headcount)**				
	African American	Asian/Pacific Islander	Hispanic	Native American /Alaskan Native	Total Faculty of Color	African American	Asian/Pacific Islander	Hispanic	Native American /Alaskan Native	Total Staff/Admin of Color	African American	Asian/Pacific Islander	Hispanic	Native American /Alaskan Native	Total Student of Color
2004-2005	46	44	18	15	123	9	8	6	2	25	568	463	110	61	1,202
2005-2006	40	42	20	13	115	18	17	9	3	47	615	510	152	68	1,345
2006-2007	41	54	18	12	125	23	19	12	2	56	701	556	142	92	1,491

*Includes both IFO and MSUAASF faculty.

**Student ethnicity data Based on Fall headcounts reported by the Office of the Chancellor Research and Planning.

***Percentages are calculated by subjects taught.

¹Data source: Tab 15, 2006-2008 Affirmative Action Plan for Metropolitan State University.

Source: Office of the Chancellor Research and Planning, Equal Opportunity and Diversity Office, and Human Resources, MnSCU HR Oracle Database (Hyperion)/HR Empl Person Current Table.