



Minnesota
STATE COLLEGES
& UNIVERSITIES

Institution Profile

Minneapolis Community & Technical College

FY2007

Student Full-Year Equivalent and Fall Headcount Enrollment

	Enrollment					3-year Average	Change FY2005- 2007	Change FY2003- 2007	Projected	
	2002-2003	2003-2004	2004-2005	2005-2006	2006-2007*				2007-2008*	2008-2009*
Fiscal Year FYE	5,358	5,220	5,013	5,329	5,715	5,352	14.0%	6.7%	5,770	5,830
Fall Headcount	7,591	7,486	7,100	7,728	8,316	7,715	17.1%	9.6%	NA	NA

*FYE for FY2007-2009 is projected as of March 2007.

Source: Office of the Chancellor, Finance Division/Budget Office (Fiscal Year FYE) and Office of the Chancellor, Academic Affairs Division/Research and Planning (Fall Headcount).

IPEDS Graduation Rates and Transfer-Out Rates by Racial/Ethnic Status and Gender Two-Year College Fall 2002 First-time, Full-Time, Degree Seeking Students

Area	Institution	Non-Resident Alien	African American	American Indian	Asian/Pacific Islander	Hispanic or Latino	White	Race/Ethnicity Unknown	Total Male	Total Female	Grand Total
State Colleges Total											
	Graduation Rate	18.0%	12.9%	15.7%	22.6%	17.7%	36.0%	19.4%	32.4%	30.4%	31.5%
	Transfer Out Rate	19.9%	29.9%	14.6%	17.1%	24.2%	21.4%	30.1%	21.6%	24.3%	22.8%
	Combined Rate	37.9%	42.8%	30.3%	39.7%	41.9%	57.4%	49.5%	54.0%	54.7%	54.3%
Metro Area Community and Technical Colleges Total											
	Graduation Rate	5.7%	7.7%	9.1%	12.9%	12.8%	18.1%	5.7%	14.6%	12.7%	13.7%
	Transfer Out Rate	17.0%	20.8%	15.2%	15.6%	25.6%	26.0%	33.6%	24.5%	27.1%	25.7%
	Combined Rate	22.6%	28.5%	24.2%	28.5%	38.5%	44.2%	39.2%	39.1%	39.8%	39.4%
Minneapolis Community & Technical College											
	Graduation Rate	6.5%	4.6%	5.6%	17.0%	6.7%	25.9%	4.8%	17.0%	12.1%	14.6%
	Transfer Out Rate	16.1%	20.2%	22.2%	15.1%	23.3%	18.7%	29.2%	18.7%	24.0%	21.3%
	Combined Rate	22.6%	24.8%	27.8%	32.1%	30.0%	44.6%	34.0%	35.7%	36.1%	35.9%

**Indicates that information was suppressed to prevent disclosure of personally identifiable information.

Source: Office of the Chancellor Research and Planning

Financial Indicators

Tuition as a % of General Fund Revenues	FY2005	FY2006	General Fund Budgetary Cash Balance	FY2005		FY2006	
				Amount	Percent*	Amount	Percent*
All Colleges/State Universities	47%	44%	All Colleges/State Universities	\$ -	17%	\$ -	19%
Minneapolis Community & Technical College	47%	47%	Minneapolis Community & Technical College	\$ 6,820,619	17%	\$ 6,416,019	14%

*As a percent of general fund revenue

Source: Office of the Chancellor Finance Division/Budget Office



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Facilities

College	FY2006 Building Inventory	FY2006 Square Footage		FY2006 Acreage	
		Academic	Other	Total	Maintained
Minneapolis Community & Technical College	3 Buildings	1,205,888	0	21.6	21.6

Repair and Replacement Spending							
FY2004		FY2005		FY2006		3-year Average	
Expense	\$/Sq Ft	Expense	\$/Sq Ft	Expense	\$/Sq Ft	Expense	\$/Sq Ft
\$1,898,274	\$1.57	\$3,478,051	\$2.88	\$1,571,559	\$1.30	\$2,315,961	\$1.92

Project Execution Status	Year	Appropriation	Encumbered/Spent		Free Balance
			\$	%	
Capital Projects*	2005	\$ 900,000	\$ 900,000	100.00%	\$ -
	2006	\$ 18,874,000	\$ 15,239,587	80.74%	\$ 3,634,413
HEAPR*	2005	\$ 2,000,000	\$ 2,000,000	100.00%	\$ -
	2006	\$ 1,000,000	\$ 565,130	56.51%	\$ 434,870

*As of May 23, 2007.

Source: Office of the Chancellor, Finance Division/Facilities Office

Advancement Benchmarks

	FY2005	FY2006	FY2010 Goal	FY2011 Goal
Private Gifts	\$ 3,152,685	\$ 1,812,673	\$ 1,915,346	
Public Gifts	\$ 3,720,284	\$ 2,777,866	\$ 3,265,737	
Alumni Participation	0.0%	0.2%	1.0%	4.0%

Source: Office of the Chancellor, Development Office; Data from Voluntary Support of Education FY2006 survey; FY2006 Minnesota State Colleges and Universities Gifts and Grants Report as reported on March 21, 2007. (Revised June 20, 2007 per OOC Development Office)



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Employee Headcount and Full-time Equivalent (FTE)

Faculty	FY2006		FY2007		Staff/Administrators	FY2006		FY2007	
	Count	FTE*	Count	FTE*		Count	FTE	Count	FTE
Unlimited Full-time:	148	139.84	151	162.94	AFSCME:	171	128.37	167	141.87
Unlimited Part-time:	9	4.79	8	6.94	MNA:	0	0.00	0	0.00
Temporary Full-time:	3	3.00	7	1.12	MMA:	28	24.46	31	28.42
Adjunct/Temporary Part-time:	410	56.44	418	124.31	MAPE:	81	65.22	80	70.13
Customized Training Faculty - Exclusive:	20	0.20	16	0.38	Comm Plan, Health Trmt Prof and Prof Engrs:	5	4.13	5	5.00
Total:	590	204.27	600	295.69	Administrators/Classified Mgrs:	19	18.22	19	17.78
					Total:	304	240.40	302	263.20

All data is as of March 1, 2006 (FY2006) and March 1, 2007 (FY2007).

* FTE for faculty is not calculated in the same twelve-month manner as the administrator and staff positions. FTE for faculty is calculated on an academic year basis. Reductions in FTE can be a result of unpaid leaves of absence, sabbaticals, adjusted workloads due to phased retirement and unlimited special statuses. Additions in FTE are a result of overload assignments, extended duty days due to program needs, additional assignments requiring faculty expertise. Faculty FTE figures do not include assignments that are paid on a lump sum basis, such as non-credit instruction, customized training faculty instruction, various student activity assignments.

Source: Office of the Chancellor, Systemwide Human Resources, HR Oracle Database (Hyperion)/HR Empl Person Current Table

Faculty, Staff and Students by Ethnic/Racial Status

FY	Faculty					Staff/Administrators					Students (Fall Headcount)*			
	Total # of Faculty of Color	Total # of Faculty that Reported Racial/Ethnic Status	Grand Total Faculty	% of Faculty of Color	% of Available Faculty of Color ¹	Total # of Staff/Admin of Color	Total # of Staff/Admin that Reported Racial/Ethnic Status	Grand Total Staff/Admin	% of Staff/Admin of Color	% of Available Staff/Admin of Color ¹	Total # of Students of Color	Total # of Students that Reported Racial/Ethnic Status	Grand Total Students	% of Students of Color
2004-2005	76	537	537	14.2%	3.0%	57	270	270	21.1%	5.1-14.3%	2,587	6,290	7,100	41.1%
2005-2006	87	582	590	14.9%	3.0%	73	301	305	24.3%	5.1-14.3%	3,123	7,306	7,728	42.7%
2006-2007	86	597	600	14.4%	3.0%	74	297	302	24.9%	5.1-14.3%	3,514	7,958	8,316	44.2%

FY	Faculty					Staff/Administrators					Students (Fall Headcount)*				
	African American	Asian/Pacific Islander	Hispanic or Latino	Native American/Alaskan Native	Total Faculty of Color	African American	Asian/Pacific Islander	Hispanic or Latino	Native American/Alaskan Native	Total Staff/Admin of Color	African American	Asian/Pacific Islander	Hispanic or Latino	Native American/Alaskan Native	Total Student of Color
2004-2005	33	23	18	2	76	32	16	6	3	57	1,811	398	223	155	2,587
2005-2006	38	29	17	3	87	42	17	9	5	73	2,177	440	305	201	3,123
2006-2007	43	22	18	3	86	41	16	11	6	74	2,445	529	346	194	3,514

*Student ethnicity data Based on Fall headcounts reported by the Office of the Chancellor Research and Planning.

¹Data source: Appendix B, 2006-2008 Affirmative Action Plan for Minneapolis Community & Technical College.

Source: Office of the Chancellor Research and Planning, Equal Opportunity and Diversity Office, and Human Resources (MnSCU HR Oracle Database (Hyperion)/HR Empl Person Current Table.)