



Institution Profile

North Hennepin Community College

FY2007

Minnesota
STATE COLLEGES
& UNIVERSITIES

Student Full-Year Equivalent and Fall Headcount Enrollment

	Enrollment					3-year Average	Change FY2005- 2007	Change FY2003- 2007	Projected	
	2002-2003	2003-2004	2004-2005	2005-2006	2006-2007*				2007-2008*	2008-2009*
Fiscal Year FYE	3,952	4,211	4,283	4,165	4,191	4,213	-2.1%	6.0%	4,235	4,275
Fall Headcount	6,036	6,537	6,602	6,382	6,294	6,426	-4.7%	4.3%	NA	NA

*FYE for FY2007-2009 is projected as of March 2007.

Source: Office of the Chancellor, Finance Division/Budget Office (Fiscal Year FYE) and Office of the Chancellor, Academic Affairs Division/Research and Planning (Fall Headcount).

IPEDS Graduation Rates and Transfer-Out Rates by Racial/Ethnic Status and Gender Two-Year College Fall 2002 First-time, Full-Time, Degree Seeking Students

Area	Institution	Non-Resident Alien	African American	American Indian	Asian/Pacific Islander	Hispanic or Latino	White	Race/Ethnicity Unknown	Total Male	Total Female	Grand Total
State Colleges Total											
	Graduation Rate	18.0%	12.9%	15.7%	22.6%	17.7%	36.0%	19.4%	32.4%	30.4%	31.5%
	Transfer Out Rate	19.9%	29.9%	14.6%	17.1%	24.2%	21.4%	30.1%	21.6%	24.3%	22.8%
	Combined Rate	37.8%	42.8%	30.2%	39.6%	41.9%	57.4%	49.5%	54.0%	54.7%	54.3%
Metro Area Community Colleges Total											
	Graduation Rate	27.8%	7.1%	7.4%	14.6%	11.6%	15.7%	10.0%	12.1%	15.4%	13.9%
	Transfer Out Rate	30.6%	42.4%	29.6%	25.2%	39.0%	36.6%	41.8%	36.3%	38.7%	37.6%
	Combined Rate	58.3%	49.4%	37.0%	39.8%	50.9%	52.3%	51.9%	48.4%	54.0%	51.4%
North Hennepin Community College											
	Graduation Rate	42.9%	9.8%		16.9%	25.0%	18.7%	18.5%	15.8%	20.7%	18.3%
	Transfer Out Rate	28.6%	52.9%	40.0%	24.6%	33.3%	36.2%	31.5%	34.8%	36.3%	35.6%
	Combined Rate	71.4%	62.8%	40.0%	41.5%	58.3%	54.9%	50.0%	50.6%	57.0%	53.9%

**Indicates that information was suppressed to prevent disclosure of personally identifiable information.

Source: Office of the Chancellor Research and Planning

Financial Indicators

Tuition as a % of General Fund Revenues	FY2005	FY2006
All Colleges/State Universities	47%	44%
North Hennepin Community College	56%	55%

Source: Office of the Chancellor Finance Division/Budget Office

General Fund Budgetary Cash Balance	FY2005		FY2006	
	Amount	Percent*	Amount	Percent*
All Colleges/State Universities	\$ -	17%	\$ -	19%
North Hennepin Community College	\$ 7,553,776	27%	\$ 7,543,982	25%

*As a percent of general fund revenue



Institution Profile

North Hennepin Community College

FY2007

Minnesota
STATE COLLEGES
& UNIVERSITIES

Facilities

College	FY2006 Building Inventory	FY2006 Square Footage		FY2006 Acreage	
		Academic	Other	Total	Maintained
North Hennepin Community College	14 Buildings	404,140	0	108.0	70.0

Repair and Replacement Spending							
FY2004		FY2005		FY2006		3-year Average	
Expense	\$/Sq Ft	Expense	\$/Sq Ft	Expense	\$/Sq Ft	Expense	\$/Sq Ft
\$362,607	\$0.91	\$865,001	\$2.16	\$499,721	\$1.24	\$575,776	\$1.43

Project Execution Status	Year	Appropriation	Encumbered/Spent		Free Balance
			\$	%	
Capital Projects*	2005	\$ 692,000	\$ 677,961	97.97%	\$ 14,039
	2006	\$ 350,000	\$ 350,000	100.00%	\$ -
HEAPR*	2006	\$ 800,000	\$ 792,386	99.05%	\$ 7,614

*As of May 23, 2007

Source: Office of the Chancellor, Finance Division/Facilities Office

Advancement Benchmarks

	FY2005	FY2006	FY2010 Goal	FY2011 Goal
Private Gifts	\$ 287,191	\$ 319,292	\$ 527,500	
Public Gifts	\$ 517,950	\$ 349,179	\$ 674,393	
Alumni Participation	0.4%	1.0%	1.2%	2.0%

Source: Office of the Chancellor, Development Office; Data from Voluntary Support of Education FY2006 survey; FY2006 Minnesota State Colleges and Universities Gifts and Grants Report as reported on March 21, 2007.



Institution Profile

North Hennepin Community College

FY2007

Minnesota
STATE COLLEGES
& UNIVERSITIES

Employee Headcount and Full-time Equivalent (FTE)

Faculty	FY2006		FY2007		Staff/Administrators	FY2006		FY2007	
	Count	FTE*	Count	FTE*		Count	FTE	Count	FTE
Unlimited Full-time:	105	99.13	123	138.06	AFSCME:	85	66.09	92	79.88
Unlimited Part-time:	1	0.82	0	0.00	MNA:	0	0.00	0	0.00
Temporary Full-time:	17	8.58	2	0.17	MMA:	13	11.42	13	10.83
Adjunct/Temporary Part-time:	108	26.84	142	54.70	MAPE:	45	35.17	48	44.65
Customized Training Faculty - Exclusive:	0	0.00	1	0.52	Comm Plan, Health Trmt Prof and Prof Engrs:	3	3.00	3	3.00
Total:	231	135.37	268	193.45	Administrators/Classified Mgrs:	17	15.12	18	16.33
					Total:	163	130.80	174	154.69

All data is as of March 1, 2006 (FY2006) and March 1, 2007 (FY2007).

* FTE for faculty is not calculated in the same twelve-month manner as the administrator and staff positions. FTE for faculty is calculated on an academic year basis. Reductions in FTE can be a result of unpaid leaves of absence, sabbaticals, adjusted workloads due to phased retirement and unlimited special statuses. Additions in FTE are a result of overload assignments, extended duty days due to program needs, additional assignments requiring faculty expertise. Faculty FTE figures do not include assignments that are paid on a lump sum basis, such as non-credit instruction, customized training faculty instruction, various student activity assignments.

Source: Office of the Chancellor, Systemwide Human Resources, HR Oracle Database (Hyperion)/HR Empl Person Current Table

Faculty, Staff and Students by Ethnic/Racial Status

FY	Faculty					Staff/Administrators					Students (Fall Headcount)*			
	Total # of Faculty of Color	Total # of Faculty that Reported Racial/Ethnic Status	Grand Total Faculty	% of Faculty of Color	% of Available Faculty of Color ¹	Total # of Staff/Admin of Color	Total # of Staff/Admin that Reported Racial/Ethnic Status	Grand Total Staff/Admin	% of Staff/Admin of Color	% of Available Staff/Admin of Color ¹	Total # of Students of Color	Total # of Students that Reported Racial/Ethnic Status	Grand Total Students	% of Students of Color
2004-2005	28	220	220	12.7%	5.4%	22	152	152	14.5%	5.1-14.3%	1,521	6,137	6,602	24.8%
2005-2006	19	230	231	8.3%	5.4%	21	159	163	13.2%	5.1-14.3%	1,551	5,989	6,382	25.9%
2006-2007	28	267	268	10.5%	5.4%	35	174	174	20.1%	5.1-14.3%	1,675	5,928	6,294	28.3%

FY	Faculty					Staff/Administrators					Students (Fall Headcount)*				
	African American	Asian/Pacific Islander	Hispanic or Latino	Native American /Alaskan Native	Total Faculty of Color	African American	Asian/Pacific Islander	Hispanic or Latino	Native American /Alaskan Native	Total Staff/Admin of Color	African American	Asian/Pacific Islander	Hispanic or Latino	Native American /Alaskan Native	Total Student of Color
2004-2005	10	13	4	1	28	13	8	0	1	22	928	458	104	31	1,521
2005-2006	5	9	4	1	19	10	9	1	1	21	928	513	74	36	1,551
2006-2007	11	11	5	1	28	14	13	7	1	35	941	606	83	45	1,675

*Student ethnicity data Based on Fall headcounts reported by the Office of the Chancellor Research and Planning.

¹Data source: Page 46, 2006-2008 Affirmative Action Plan for North Hennepin Community College.

Source: Office of the Chancellor Research and Planning, Equal Opportunity and Diversity Office, and Human Resources (MnSCU HR Oracle Database (Hyperion)/HR Empl Person Current Table.)