



Institution Profile
Northwest Technical College, Bemidji
 FY2007

Minnesota
 STATE COLLEGES
 & UNIVERSITIES

Student Full-Year Equivalent and Fall Headcount Enrollment

	Enrollment					3-year Average	Change FY2005- 2007	Change FY2003- 2007	Projected	
	2002-2003	2003-2004	2004-2005	2005-2006	2006-2007*				2007-2008*	2008-2009*
Fiscal Year FYE	613	739	730	730	770	743	5.5%	4.2%	770	785
Fall Headcount	754	882	830	885	1,095	937	31.9%	45.2%	NA	NA

*FYE for FY2007-2009 is projected as of March 2007.

Source: Office of the Chancellor, Finance Division/Budget Office (Fiscal Year FYE) and Office of the Chancellor, Academic Affairs Division/Research and Planning (Fall Headcount).

**IPEDS Graduation Rates and Transfer-Out Rates by Racial/Ethnic Status and Gender
 Two-Year College Fall 2002 First-time, Full-Time, Degree Seeking Students**

Area	Institution	Non-Resident Alien	African American	American Indian	Asian/Pacific Islander	Hispanic or Latino	White	Race/Ethnicity Unknown	Total Male	Total Female	Grand Total
State Colleges Total											
	Graduation Rate	18.0%	12.9%	15.7%	22.6%	17.7%	36.0%	19.4%	32.4%	30.4%	31.5%
	Transfer Out Rate	19.9%	29.9%	14.6%	17.1%	24.2%	21.4%	30.1%	21.6%	24.3%	22.8%
	Combined Rate	37.8%	42.8%	30.2%	39.6%	41.9%	57.4%	49.5%	54.0%	54.7%	54.3%
Greater Minnesota Technical Colleges Total											
	Graduation Rate	20.0%	33.3%	25.0%	40.0%	18.8%	51.2%	40.5%	50.3%	48.2%	49.5%
	Transfer Out Rate	40.0%	18.5%	8.3%	15.0%	15.6%	11.9%	14.3%	10.4%	14.8%	12.2%
	Combined Rate	60.0%	51.9%	33.3%	55.0%	34.4%	63.1%	54.8%	60.7%	63.1%	61.7%
Northwest Technical College, Bemidji											
	Graduation Rate		**	20.0%	**	**	48.3%		49.5%	35.0%	43.3%
	Transfer Out Rate		**	8.0%	**	**	21.9%	16.7%	11.2%	30.0%	19.3%
	Combined Rate		**	28.0%	**	**	70.2%	16.7%	60.8%	65.0%	62.6%

**Indicates that information was suppressed to prevent disclosure of personally identifiable information.

Source: Office of the Chancellor Research and Planning

Financial Indicators

Tuition as a % of General Fund Revenues	FY2005	FY2006
All Colleges/State Universities	47%	44%
Northwest Technical College	48%	42%

General Fund Budgetary Cash Balance	FY2005		FY2006	
	Amount	Percent*	Amount	Percent*
All Colleges/State Universities	\$ -	17%	\$ -	19%
Northwest Technical College	\$ 432,025	6%	\$ 422,623	7%

*As a percent of general fund revenue

Source: Office of the Chancellor Finance Division/Budget Office



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Facilities

College	FY2006 Building Inventory	FY2006 Square Footage		FY2006 Acreage	
		Academic	Revenue	Total	Maintained
Northwest Technical College	6 Buildings	103,835	0	17.5	17.5

Repair and Replacement Spending							
FY2004		FY2005		FY2006		3-year Average	
Expense	\$/Sq Ft	Expense	\$/Sq Ft	Expense	\$/Sq Ft	Expense	\$/Sq Ft
\$31,372	\$0.34	\$115,881	\$1.25	\$16,176	\$0.16	\$54,476	\$0.57

Project Execution Status	Year	Appropriation	Encumbered/Spent		Free Balance
			\$	%	
HEAPR*	2006	\$ 60,000	\$ 480	0.80%	\$ 59,520

*As of May 23, 2007

Source: Office of the Chancellor, Finance Division/Facilities Office

Advancement Benchmarks

	FY2005	FY2006	FY2010 Goal	FY2011 Goal
Private Gifts	\$ 1,000	\$ 20,172	\$ 100,000	
Public Gifts	\$ 51,357	\$ 57,943	\$ 1,500,000	
Alumni Participation	0.0%	0.1%	0.5%	6.0%

Source: Office of the Chancellor, Development Office; Data from Voluntary Support of Education FY2006 survey; FY2006 Minnesota State Colleges and Universities Gifts and Grants Report as reported on March 21, 2007.



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Employee Headcount and Full-time Equivalent (FTE)

Faculty	FY2006		FY2007		Staff/Administrators	FY2006		FY2007	
	Count	FTE*	Count	FTE*		Count	FTE	Count	FTE
Unlimited Full-time:	32	30.29	27	33.55	AFSCME:	14	10.69	16	11.74
Unlimited Part-time:	4	1.89	2	1.66	MNA:	0	0.00	0	0.00
Temporary Full-time:	0	0.00	0	0.00	MMA:	2	2.00	2	2.00
Adjunct/Temporary Part-time:	20	3.14	33	11.00	MAPE:	7	6.65	8	7.35
Customized Training Faculty - Exclusive:	0	0.00	2	0.06	Comm Plan, Health Trmt Prof and Prof Engrs:	0	0.00	1	1.00
Total:	56	35.32	64	46.27	Administrators/Classified Mgrs:	2	1.88	3	2.40
					Total:	25	21.22	30	24.49

All data is as of March 1, 2006 (FY2006) and March 1, 2007 (FY2007).

* FTE for faculty is not calculated in the same twelve-month manner as the administrator and staff positions. FTE for faculty is calculated on an academic year basis. Reductions in FTE can be a result of unpaid leaves of absence, sabbaticals, adjusted workloads due to phased retirement and unlimited special statuses. Additions in FTE are a result of overload assignments, extended duty days due to program needs, additional assignments requiring faculty expertise. Faculty FTE figures do not include assignments that are paid on a lump sum basis, such as non-credit instruction, customized training faculty instruction, various student activity assignments.

Source: Office of the Chancellor, Systemwide Human Resources, HR Oracle Database (Hyperion)/HR Empl Person Current Table

Faculty, Staff and Students by Ethnic/Racial Status

FY	Faculty					Staff/Administrators					Students (Fall Headcount)*			
	Total # of Faculty of Color	Total # of Reported Racial/Ethnic Status	Grand Total Faculty	% of Faculty of Color	% of Available Faculty of Color ¹	Total # of Staff/Admin of Color	Total # of Reported Racial/Ethnic Status	Grand Total Staff/Admin	% of Staff/Admin of Color	% of Available Staff/Admin of Color ¹	Total # of Students of Color	Total # of Reported Racial/Ethnic Status	Grand Total Students	% of Students of Color
2004-2005	1	67	67	1.5%	20.0%	2	25	25	8.0%	5.1-16%	102	802	830	12.7%
2005-2006	2	56	56	3.6%	20.0%	2	25	25	8.0%	5.1-16%	121	815	885	14.8%
2006-2007	1	64	64	1.6%	20.0%	2	30	30	6.7%	5.1-16%	152	1,026	1,095	14.8%

FY	Faculty					Staff/Administrators					Students (Fall Headcount)*				
	African American	Asian/Pacific Islander	Hispanic or Latino	Native American/Alaskan Native	Total Faculty of Color	African American	Asian/Pacific Islander	Hispanic or Latino	Native American/Alaskan Native	Total Staff/Admin of Color	African American	Asian/Pacific Islander	Hispanic or Latino	Native American/Alaskan Native	Total Student of Color
2004-2005	0	0	0	1	1	0	0	0	2	2	5	4	5	88	102
2005-2006	0	0	0	2	2	0	0	0	2	2	7	8	5	101	121
2006-2007	0	0	0	1	1	0	0	0	2	2	10	10	9	123	152

*Student ethnicity data Based on Fall headcounts reported by the Office of the Chancellor Research and Planning.

¹Data source: Lorena Cook, Affirmative Action Officer for Northwest Technical College, Bemidji.

Source: Office of the Chancellor Research and Planning, Equal Opportunity and Diversity Office, and Human Resources (MnSCU HR Oracle Database (Hyperion)/HR Empl Person Current Table.)