



Minnesota
STATE COLLEGES
& UNIVERSITIES

Institution Profile

Normandale Community College

FY2007

Student Full-Year Equivalent and Fall Headcount Enrollment

	Enrollment					3-year Average	Change FY2005- 2007	Change FY2003- 2007	Projected	
	2002-2003	2003-2004	2004-2005	2005-2006	2006-2007*				2007-2008*	2008-2009*
Fiscal Year FYE	5,527	5,857	6,108	6,008	6,250	6,122	2.3%	13.1%	6,375	6,500
Fall Headcount	7,958	8,320	8,533	8,261	8,656	8,483	1.4%	8.8%	NA	NA

*FYE for FY2007-2009 is projected as of March 2007.

Source: Office of the Chancellor, Finance Division/Budget Office (Fiscal Year FYE) and Office of the Chancellor, Academic Affairs Division/Research and Planning (Fall Headcount).

IPEDS Graduation Rates and Transfer-Out Rates by Racial/Ethnic Status and Gender Two-Year College Fall 2002 First-time, Full-Time, Degree Seeking Students

Area	Institution	Non-Resident Alien	African American	American Indian	Asian/Pacific Islander	Hispanic or Latino	White	Race/Ethnicity Unknown	Total Male	Total Female	Grand Total
State Colleges Total											
	Graduation Rate	18.0%	12.9%	15.7%	22.6%	17.7%	36.0%	19.4%	32.4%	30.4%	31.5%
	Transfer Out Rate	19.9%	29.9%	14.6%	17.1%	24.2%	21.4%	30.1%	21.6%	24.3%	22.8%
	Combined Rate	37.8%	42.8%	30.2%	39.6%	41.9%	57.4%	49.5%	54.0%	54.7%	54.3%
Metro Area Community Colleges Total											
	Graduation Rate	27.8%	7.1%	7.4%	14.6%	11.6%	15.7%	10.0%	12.1%	15.4%	13.9%
	Transfer Out Rate	30.6%	42.4%	29.6%	25.2%	39.0%	36.6%	41.8%	36.3%	38.7%	37.6%
	Combined Rate	58.3%	49.4%	37.0%	39.8%	50.9%	52.3%	51.9%	48.4%	54.0%	51.4%
Normandale Community College											
	Graduation Rate	27.3%	5.2%	7.1%	11.4%	6.5%	14.4%	6.4%	11.9%	13.2%	12.6%
	Transfer Out Rate	27.3%	35.4%	28.6%	30.4%	35.5%	37.1%	45.2%	34.2%	39.9%	37.2%
	Combined Rate	54.6%	40.6%	35.7%	41.8%	41.9%	51.6%	51.6%	46.1%	53.0%	49.7%

**Indicates that information was suppressed to prevent disclosure of personally identifiable information.

Source: Office of the Chancellor Research and Planning

Financial Indicators

Tuition as a % of General Fund Revenues	FY2005	FY2006	General Fund Budgetary Cash Balance	FY2005		FY2006	
				Amount	Percent*	Amount	Percent*
All Colleges/State Universities	47%	44%		\$ -	17%	\$ -	19%
Normandale Community College	56%	55%		\$ 8,577,973	22%	\$ 8,573,483	21%

*As a percent of general fund revenue

Source: Office of the Chancellor Finance Division/Budget Office



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Facilities

College	FY2006 Building Inventory	FY2006 Square Footage		FY2006 Acreage	
		Academic	Other	Total	Maintained
Normandale Community College	10 Buildings	475,847	0	109.5	68.1

Repair and Replacement Spending							
FY2004		FY2005		FY2006		3-year Average	
Expense	\$/Sq Ft	Expense	\$/Sq Ft	Expense	\$/Sq Ft	Expense	\$/Sq Ft
\$511,673	\$1.08	\$1,187,099	\$2.50	\$598,798	\$1.26	\$765,857	\$1.61

Project Execution Status	Year	Appropriation	Encumbered/Spent		Free Balance
			\$	%	
Capital Projects*	2005	\$ 245,000	\$ 245,000	100.00%	\$ -
	2006	\$ 5,125,000	\$ 4,522,697	88.25%	\$ 602,303
HEAPR*	2005	\$ 361,117	\$ 361,117	100.00%	\$ -
	2006	\$ 558,205	\$ 558,205	100.00%	\$ -

*As of May 23, 2007

Source: Office of the Chancellor, Finance Division/Facilities Office

Advancement Benchmarks

	FY2005	FY2006	FY2010 Goal	FY2011 Goal
Private Gifts	\$ 496,810	\$ 915,853	\$ 946,200	
Public Gifts	\$ 3,127,541	\$ 1,374,563	\$ 1,000,000	
Alumni Participation	0.0%	0.2%	1.8%	5.0%

Source: Office of the Chancellor, Development Office; Data from Voluntary Support of Education FY2006 survey; FY2006 Minnesota State Colleges and Universities Gifts and Grants Report as reported on March 21, 2007.



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Employee Headcount and Full-time Equivalent (FTE)

Faculty	FY2006		FY2007		Staff/Administrators	FY2006		FY2007	
	Count	FTE*	Count	FTE*		Count	FTE	Count	FTE
Unlimited Full-time:	179	167.95	174	195.07	AFSCME:	146	104.03	147	117.03
Unlimited Part-time:	4	1.28	4	2.94	MNA:	0	0.00	0	0.00
Temporary Full-time:	16	14.43	0	0.00	MMA:	15	13.29	17	15.86
Adjunct/Temporary Part-time:	123	41.54	173	103.79	MAPE:	58	48.74	61	58.50
Customized Training Faculty - Exclusive:	0	0.00	0	0.00	Comm Plan, Health Trmt Prof and Prof Engrs:	6	4.11	6	5.30
Total:	322	225.20	351	301.80	Administrators/Classified Mgrs:	15	14.49	15	14.62
					Total:	240	184.66	246	211.31

All data is as of March 1, 2006 (FY2006) and March 1, 2007 (FY2007).

* FTE for faculty is not calculated in the same twelve-month manner as the administrator and staff positions. FTE for faculty is calculated on an academic year basis. Reductions in FTE can be a result of unpaid leaves of absence, sabbaticals, adjusted workloads due to phased retirement and unlimited special statuses. Additions in FTE are a result of overload assignments, extended duty days due to program needs, additional assignments requiring faculty expertise. Faculty FTE figures do not include assignments that are paid on a lump sum basis, such as non-credit instruction, customized training faculty instruction, various student activity assignments.

Source: Office of the Chancellor, Systemwide Human Resources, HR Oracle Database (Hyperion)/HR Empl Person Current Table

Faculty, Staff and Students by Ethnic/Racial Status

FY	Faculty					Staff/Administrators					Students (Fall Headcount)*			
	Total # of Faculty of Color	Total # of Reported Racial/Ethnic Status	Grand Total Faculty	% of Faculty of Color	% of Available Faculty of Color ¹	Total # of Staff/Admin of Color	Total # of Reported Racial/Ethnic Status	Grand Total Staff/Admin	% of Staff/Admin of Color	% of Available Staff/Admin of Color ¹	Total # of Students of Color	Total # of Reported Racial/Ethnic Status	Grand Total Students	% of Students of Color
2004-2005	37	315	315	11.7%	12.5%	36	223	223	16.1%	5.1-13%	1,500	7,578	8,535	19.8%
2005-2006	36	322	322	11.2%	12.5%	44	240	240	18.3%	5.1-13%	1,676	7,634	8,261	22.0%
2006-2007	40	351	351	11.4%	12.5%	45	246	246	18.3%	5.1-13%	1,668	7,713	8,656	21.6%

FY	Faculty					Staff/Administrators					Students (Fall Headcount)*				
	African American	Asian/Pacific Islander	Hispanic or Latino	Native American/Alaskan Native	Total Faculty of Color	African American	Asian/Pacific Islander	Hispanic or Latino	Native American/Alaskan Native	Total Staff/Admin of Color	African American	Asian/Pacific Islander	Hispanic or Latino	Native American/Alaskan Native	Total Student of Color
2004-2005	10	16	9	2	37	9	23	2	2	36	772	523	135	70	1,500
2005-2006	13	14	7	2	36	15	24	3	2	44	830	607	177	62	1,676
2006-2007	13	17	8	2	40	10	27	6	2	45	834	591	187	56	1,668

*Student ethnicity data Based on Fall headcounts reported by the Office of the Chancellor Research and Planning.

¹Data source: Appendix K, 2006-2008 Affirmative Action Plan for Normandale Community College.

Source: Office of the Chancellor Research and Planning, Equal Opportunity and Diversity Office, and Human Resources (MnSCU HR Oracle Database (Hyperion)/HR Empl Person Current Table.)